



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
ALABAMA										
250285	CASTLEBERRY TEL. CO., INC.									AVG SINCE 2014
A	756.60	797.60	5.42	830.30	4.10	838.41	.98	884.37	5.48	
B	680	664	-2.35	637	-4.07	623	-2.20	608	-2.41	
C	514485	529606	2.94	528901	-.13	522329	-1.24	537697	2.94	
D	4475	18554	314.61	28028	51.06	29167	4.06	41098	40.91	
250290	FARMERS TELECOMMUNICATIONS COOPERATIVE, INC.									COST SINCE 2014
A	965.11	1031.04	6.83	1064.02	3.20	1095.56	2.96	1086.01	-.87	
B	13569	13742	1.27	13919	1.29	13810	-.78	13691	-.86	
C	13095573	14168525	8.19	14810065	4.53	15129675	2.16	14868590	-1.73	
D	1703738	2156335	26.56	2393451	11.00	2559235	6.93	2381591	-6.94	
250295	KNOLOGY TOTAL COMMUNICATIONS, INC.									COST SINCE 2014
A	795.10	652.80	-17.90	888.94	36.17	1134.29	27.60	1205.58	6.28	
B	2458	2236	-9.03	1910	-14.58	1651	-13.56	1495	-9.45	
C	1954350	1459656	-25.31	1697874	16.32	1872710	10.30	1802346	-3.76	
D	70190	0	-100.00	141850		342958	141.78	360133	5.01	
250299	HAYNEVILLE TEL. CO., INC.									COST SINCE 2014
A	597.57	618.10	3.44	707.24	14.42	686.51	-2.93	861.21	25.45	
B	1671	1526	-8.68	1454	-4.72	1373	-5.57	1231	-10.34	
C	998535	943218	-5.54	1028326	9.02	942584	-8.34	1060155	12.47	
D	0	0		0		0		69378		
250305	MON-CRE TEL. COOP. INC.									COST SINCE 2014
A	1738.50	2004.06	15.28	2056.68	2.63	2234.83	8.66	2211.71	-1.03	
B	2084	2069	-.72	2142	3.53	2165	1.07	2186	.97	
C	3623031	4146396	14.45	4405404	6.25	4838415	9.83	4834808	-.07	
D	1321637	1559819	18.02	1634628	4.80	1828388	11.85	1757876	-3.86	
250307	MOUNDVILLE TEL. CO.									COST SINCE 2014
A	1241.47	1111.45	-10.47	1106.89	-.41	1171.95	5.88	1284.31	9.59	
B	1058	1036	-2.08	1022	-1.35	967	-5.38	929	-3.93	
C	1313471	1151461	-12.33	1131246	-1.76	1133278	.18	1193123	5.28	
D	324745	213675	-34.20	201832	-5.54	221944	9.96	264734	19.28	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



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ALABAMA										
250308	NEW HOPE TEL. COOP., INC.-AL									COST SINCE 2014
A	1590.98	1576.88	-89	1593.20	1.03	1605.53	.77	1531.05	-4.64	
B	4666	4666		4774	2.31	4881	2.24	5030	3.05	
C	7423481	7357743	-89	7605939	3.37	7836567	3.03	7701200	-1.73	
D	2505873	2294781	-8.42	2325451	1.34	2344812	.83	2128188	-9.24	
250315	PINE BELT TEL. CO.									COST SINCE 2014
A	1312.94	1216.24	-7.37	1138.24	-6.41	1203.38	5.72	1444.42	20.03	
B	2016	1980	-1.79	1947	-1.67	1896	-2.62	1887	-.47	
C	2646889	2408152	-9.02	2216159	-7.97	2281605	2.95	2725615	19.46	
D	713665	535675	-24.94	420858	-21.43	469647	11.59	706872	50.51	
250316	RAGLAND TEL. CO.									COST SINCE 2014
A	2159.00	2033.19	-5.83	1815.61	-10.70	1993.86	9.82	1799.91	-9.73	
B	800	790	-1.25	788	-.25	755	-4.19	750	-.66	
C	1727197	1606218	-7.00	1430703	-10.93	1505366	5.22	1349931	-10.33	
D	728856	609700	-16.35	488216	-19.93	532344	9.04	430211	-19.19	
ALABAMA TOTALS STATE TOTAL OF STUDY AREA CODES 9										
A	1148.09	1176.32	2.46	1218.99	3.63	1282.41	5.20	1297.28	1.16	
B	29002	28709	-1.01	28593	-.40	28121	-1.65	27807	-1.12	
C	33297012	33770975	1.42	34854617	3.21	36062529	3.47	36073465	.03	
D	7373179	7388539	.21	7634314	3.33	8328495	9.09	8140081	-2.26	

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ARIZONA										
452169	SAN CARLOS APACHE TELECOMM. UTILITY, INC.									COST SINCE 2014
A	1338.00	1939.75	44.97	1919.53	-1.04	2054.40	7.03	2097.41	2.09	
B	2913	2559	-12.15	2523	-1.41	2418	-4.16	2446	1.16	
C	3897579	4963827	27.36	4842984	-2.43	4967533	2.57	5130267	3.28	
D	1079254	1828260	69.40	1719304	-5.96	1789612	4.09	1810440	1.16	
452179	GILA RIVER TELECOMMUNICATIONS, INC.									COST SINCE 2014
A	3222.43	3126.77	-2.97	3106.95	-.63	3332.91	7.27	3480.00	4.41	
B	3550	3535	-.42	3669	3.79	3836	4.55	3857	.55	
C	11439626	11053124	-3.38	11399386	3.13	12785025	12.16	13422371	4.99	
D	5719920	5100031	-10.84	5094836	-.10	5676861	11.42	5840180	2.88	
452200	FORT MOJAVE TELECOMMUNICATIONS, INC.									COST SINCE 2014
A	2855.06	3394.13	18.88	3276.69	-3.46	3433.03	4.77	3129.38	-8.84	
B	883	795	-9.97	846	6.42	846		863	2.01	
C	2521015	2698337	7.03	2772078	2.73	2904345	4.77	2700657	-7.01	
D	1209142	1277374	5.64	1260291	-1.34	1300997	3.23	1137339	-12.58	
452226	MIDVALE TELEPHONE EXCHANGE, INC.-ARIZONA									COST SINCE 2014
A	2856.68	2868.79	.42	2866.78	-.07	2659.79	-7.22	2438.98	-8.30	
B	1307	1308	.08	1330	1.68	1390	4.51	1424	2.45	
C	3733673	3752372	.50	3812819	1.61	3697101	-3.03	3473111	-6.06	
D	1791157	1680053	-6.20	1656627	-1.39	1515671	-8.51	1326291	-12.49	
ARIZONA TOTALS STATE TOTAL OF STUDY AREA CODES 4										
A	2495.31	2740.96	9.84	2727.92	-.48	2868.55	5.16	2878.51	.35	
B	8653	8197	-5.27	8368	2.09	8490	1.46	8590	1.18	
C	21591893	22467660	4.06	22827267	1.60	24354004	6.69	24726406	1.53	
D	9799473	9885718	.88	9731058	-1.56	10283141	5.67	10114250	-1.64	

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ARKANSAS										
401697	CENTRAL ARKANSAS TEL. COOP INC.									COST SINCE 2014
A	1105.17	1094.72	-0.95	1177.53	7.56	1360.67	15.55	1749.58	28.58	
B	2339	2320	-0.81	2375	2.37	2422	1.98	2288	-5.53	
C	2584992	2539754	-1.75	2796633	10.11	3295551	17.84	4003045	21.47	
D	508024	454687	-10.50	568946	25.13	820368	44.19	1247963	52.12	
401698	CLEVELAND CTY TEL. CO.									COST SINCE 2014
A	508.86	529.29	4.01	558.67	5.55	590.61	5.72	604.11	2.29	
B	2283	2189	-4.12	1961	-10.42	1872	-4.54	1810	-3.31	
C	1161720	1158619	-0.27	1095561	-5.44	1105617	.92	1093430	-1.10	
D	0	0		0		0		0		
401699	DECATUR TELEPHONE CO INC- ARKANSAS									COST SINCE 2014
A	513.22	536.85	4.60	843.09	57.04	1001.13	18.75	1257.69	25.63	
B	704	627	-10.94	515	-17.86	477	-7.38	448	-6.08	
C	361310	336607	-6.84	434191	28.99	477537	9.98	563445	17.99	
D	0	0		26060		62334	139.19	120989	94.10	
401704	LAVACA TELEPHONE-AR									COST SINCE 2014
A	2130.34	2163.81	1.57	2297.82	6.19	2133.82	-7.14	1988.59	-6.81	
B	1024	967	-5.57	937	-3.10	880	-6.08	857	-2.61	
C	2181469	2092401	-4.08	2153054	2.90	1877759	-12.79	1704221	-9.24	
D	913612	823799	-9.83	849617	3.13	691746	-18.58	582111	-15.85	
401709	MADISON COUNTY TEL. CO. INC.									COST SINCE 2014
A	1360.32	1359.90	-0.03	1426.22	4.88	1479.61	3.74	1503.95	1.65	
B	3054	3069	.49	3132	2.05	3116	-0.51	3103	-0.42	
C	4154423	4173523	.46	4466924	7.03	4610462	3.21	4666756	1.22	
D	1176402	1100800	-6.43	1214160	10.30	1269883	4.59	1265800	-0.32	
401713	NORTHERN ARKANSAS TEL. CO.,INC.									COST SINCE 2014
A	1052.08	1116.71	6.14	1232.01	10.32	1376.41	11.72	1458.61	5.97	
B	4958	4870	-1.77	4615	-5.24	4502	-2.45	4354	-3.29	
C	5216188	5438396	4.26	5685737	4.55	6196585	8.98	6350774	2.49	
D	903564	1020155	12.90	1255288	23.05	1565898	24.74	1665601	6.37	

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ARKANSAS										
401718	PRAIRIE GROVE TELEPHONE COMPANY									COST SINCE 2014
A	1124.47	1196.56	6.41	1124.47	-6.02	1147.11	2.01	1127.63	-1.70	
B	6657	6374	-4.25	6266	-1.69	6151	-1.84	6096	-.89	
C	7485558	7626899	1.89	7045947	-7.62	7055871	.14	6874057	-2.58	
D	1530501	1647477	7.64	1303055	-20.91	1323359	1.56	1202455	-9.14	
401721	RICE BELT TEL. CO.,INC.									COST SINCE 2014
A	3568.20	3749.81	5.09	3260.91	-13.04	3426.35	5.07	4104.51	19.79	
B	587	563	-4.09	488	-13.32	468	-4.10	474	1.28	
C	2094531	2111144	.79	1591322	-24.62	1603531	.77	1945538	21.33	
D	1079450	1027465	-4.82	722390	-29.69	717892	-.62	883439	23.06	
401724	SOUTHWEST ARKANSAS TEL. COOP. INC.									COST SINCE 2014
A	2074.25	2265.34	9.21	2318.50	2.35	2490.00	7.40	2722.32	9.33	
B	4554	4534	-.44	4479	-1.21	4402	-1.72	4165	-5.38	
C	9446103	10271058	8.73	10384559	1.11	10960973	5.55	11338454	3.44	
D	3894837	4145005	6.42	4116460	-.69	4367519	6.10	4539875	3.95	
ARKANSAS TOTALS			STATE TOTAL OF STUDY AREA CODES			9				
A	1325.93	1401.18	5.68	1439.52	2.74	1530.83	6.34	1633.39	6.70	
B	26160	25513	-2.47	24768	-2.92	24290	-1.93	23595	-2.86	
C	34686294	35748401	3.06	35653928	-.26	37183886	4.29	38539720	3.65	
D	10006390	10219388	2.13	10055976	-1.60	10818999	7.59	11508233	6.37	

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CALIFORNIA										
542301	CALAVERAS TELEPHONE COMPANY									COST SINCE 2014
A	1682.49	1687.01	.27	1605.97	-4.80	1549.58	-3.51	1489.83	-3.86	
B	3614	3577	-1.02	3540	-1.03	3479	-1.72	3392	-2.50	
C	6080500	6034446	-.76	5685152	-5.79	5390981	-5.17	5053498	-6.26	
D	2158712	2000894	-7.31	1751282	-12.48	1558669	-11.00	1356878	-12.95	
542318	FORESTHILL TELEPHONE COMPANY DBA SEBASTIAN									COST SINCE 2014
A	1894.12	1930.97	1.95	1921.98	-.47	1997.83	3.95	1852.10	-7.29	
B	2549	2523	-1.02	2497	-1.03	2519	.88	2522	.12	
C	4828091	4871841	.91	4799186	-1.49	5032545	4.86	4670992	-7.18	
D	1877732	1788949	-4.73	1705230	-4.68	1781911	4.50	1520342	-14.68	
542324	KERMAN TELEPHONE COMPANY DBA SEBASTIAN									COST SINCE 2014
A	1372.53	1495.39	8.95	1506.89	.77	1691.38	12.24	1730.99	2.34	
B	5070	4820	-4.93	4486	-6.93	4214	-6.06	3981	-5.53	
C	6958726	7207767	3.58	6759919	-6.21	7127477	5.44	6891081	-3.32	
D	1993703	2129533	6.81	1954576	-8.22	2233716	14.28	2129959	-4.65	
542332	THE PONDEROSA TELEPHONE COMPANY									COST SINCE 2014
A	1906.36	1691.68	-11.26	1520.60	-10.11	1581.56	4.01	1584.19	.17	
B	7887	7761	-1.60	7718	-.55	7626	-1.19	7602	-.31	
C	15035456	13129140	-12.68	11735978	-10.61	12060938	2.77	12043037	-.15	
D	5873671	4363568	-25.71	3425794	-21.49	3557730	3.85	3442553	-3.24	
542338	SIERRA TELEPHONE COMPANY, INC.									COST SINCE 2014
A	956.15	949.19	-.73	903.59	-4.80	1024.90	13.43	963.11	-6.03	
B	18655	18267	-2.08	17688	-3.17	17094	-3.36	16540	-3.24	
C	17837044	17338825	-2.79	15982781	-7.82	17519723	9.62	15929912	-9.07	
D	2247123	1982839	-11.76	1447387	-27.00	2468926	70.58	1749918	-29.12	
542339	THE SISKIYOU TELEPHONE CO.									COST SINCE 2014
A	3021.30	3172.11	4.99	3144.47	-.87	3291.51	4.68	3143.36	-4.50	
B	3920	3898	-.56	3852	-1.18	3817	-.91	3813	-.10	
C	11843475	12364892	4.40	12112512	-2.04	12563686	3.72	11985640	-4.60	
D	5796906	5732174	-1.12	5435025	-5.18	5557307	2.25	5054956	-9.04	

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CALIFORNIA										
542343	VOLCANO TELEPHONE COMPANY									COST SINCE 2014
A	945.58	976.81	3.30	976.22	-.06	1037.73	6.30	1068.27	2.94	
B	9445	9445		9597	1.61	9525	-.75	9509	-.17	
C	8931009	9225979	3.30	9368757	1.55	9884335	5.50	10158197	2.77	
D	1080724	1167813	8.06	1148441	-1.66	1446428	25.95	1559682	7.83	
CALIFORNIA TOTALS STATE TOTAL OF STUDY AREA CODES 7										
A	1398.40	1395.34	-.22	1345.63	-3.56	1441.35	7.11	1409.07	-2.24	
B	51140	50291	-1.66	49378	-1.82	48274	-2.24	47359	-1.90	
C	71514301	70172890	-1.88	66444285	-5.31	69579685	4.72	66732357	-4.09	
D	21028571	19165770	-8.86	16867735	-11.99	18604687	10.30	16814288	-9.62	
COLORADO										
462182	BLANCA TELEPHONE COMPANY DBA BLANCA NETWORKS									COST SINCE 2014
A	2692.53	2549.21	-5.32	2664.04	4.50	2956.61	10.98	3506.83	18.61	
B	673	642	-4.61	649	1.09	649		592	-8.78	
C	1812077	1636593	-9.68	1728961	5.64	1918836	10.98	2076041	8.19	
D	849574	698733	-17.75	730023	4.48	819140	12.21	905285	10.52	
462194	NUNN TEL. COMPANY									COST SINCE 2014
A	3378.38	3285.25	-2.76	2933.94	-10.69	2507.35	-14.54	2486.05	-.85	
B	567	602	6.17	619	2.82	639	3.23	674	5.48	
C	1915537	1977720	3.25	1816107	-8.17	1602195	-11.78	1675599	4.58	
D	971790	927055	-4.60	795775	-14.16	640410	-19.52	645514	.80	
COLORADO TOTALS STATE TOTAL OF STUDY AREA CODES 2										
A	3006.14	2905.40	-3.35	2795.79	-3.77	2733.72	-2.22	2963.38	8.40	
B	1240	1244	.32	1268	1.93	1288	1.58	1266	-1.71	
C	3727614	3614313	-3.04	3545068	-1.92	3521031	-.68	3751640	6.55	
D	1821364	1625788	-10.74	1525798	-6.15	1459550	-4.34	1550799	6.25	
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FLORIDA										
210331	ITS TELECOMMUNICATIONS SYSTEMS, INC.									COST SINCE 2014
A	1565.87	1768.49	12.94	1593.82	-9.88	1691.02	6.10	1701.27	.61	
B	2242	2105	-6.11	2005	-4.75	1920	-4.24	1914	-.31	
C	3510670	3722664	6.04	3195610	-14.16	3246767	1.60	3256221	.29	
D	1167046	1282721	9.91	977391	-23.80	1017335	4.09	992204	-2.47	
FLORIDA TOTALS STATE TOTAL OF STUDY AREA CODES 1										
A	1565.87	1768.49	12.94	1593.82	-9.88	1691.02	6.10	1701.27	.61	
B	2242	2105	-6.11	2005	-4.75	1920	-4.24	1914	-.31	
C	3510670	3722664	6.04	3195610	-14.16	3246767	1.60	3256221	.29	
D	1167046	1282721	9.91	977391	-23.80	1017335	4.09	992204	-2.47	
GEORGIA										
220324	VALLEY TELEPHONE CO., LLC									AVG SINCE 2014
A	592.59	579.71	-2.17	603.49	4.10	718.37	19.04	776.80	8.13	
B	1601	1372	-14.30	1183	-13.78	1031	-12.85	831	-19.40	
C	948729	795362	-16.17	713929	-10.24	740639	3.74	645521	-12.84	
D	0	0		0		0		12801		
220347	BRANTLEY TEL. CO., INC.									COST SINCE 2014
A	1416.36	1419.71	.24	1403.47	-1.14	1402.81	-.05	1425.66	1.63	
B	4104	4163	1.44	4321	3.80	4446	2.89	4443	-.07	
C	5812755	5910257	1.68	6064390	2.61	6236887	2.84	6334197	1.56	
D	1732259	1645964	-4.98	1616547	-1.79	1614335	-.14	1617691	.21	
220348	BULLOCH CNTY. RURAL TEL. COOP., INC.									COST SINCE 2014
A	902.59	897.54	-.56	884.73	-1.43	894.41	1.09	1090.81	21.96	
B	8048	8168	1.49	8349	2.22	8546	2.36	6460	-24.41	
C	7264055	7331129	.92	7386605	.76	7643637	3.48	7046654	-7.81	
D	723416	662291	-8.45	601915	-9.12	640089	6.34	1141096	78.27	

A) - COST PER LOOP

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PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
GEORGIA										
220358	DARIEN TEL. CO., INC.									COST SINCE 2014
A	1216.48	1212.02	-37	1283.61	5.91	1236.23	-3.69	1317.91	6.61	
B	3804	3796	-21	3747	-1.29	3741	-.16	3622	-3.18	
C	4627495	4600823	-58	4809672	4.54	4624746	-3.84	4773453	3.22	
D	1105021	1017152	-7.95	1134336	11.52	997769	-12.04	1100281	10.27	
220360	ELLIJAY TEL. CO.									COST SINCE 2014
A	883.48	818.99	-7.30	808.36	-1.30	905.86	12.06	962.56	6.26	
B	8756	8980	2.56	8624	-3.96	8308	-3.66	7977	-3.98	
C	7735709	7354529	-4.93	6971284	-5.21	7525863	7.96	7678315	2.03	
D	691603	353058	-48.95	281803	-20.18	669966	137.74	841831	25.65	
220365	GLENWOOD TEL. CO.									COST SINCE 2014
A	1587.85	1536.16	-3.26	1486.02	-3.26	1497.46	.77	1594.89	6.51	
B	574	517	-9.93	516	-.19	513	-.58	504	-1.75	
C	911426	794194	-12.86	766788	-3.45	768195	.18	803827	4.64	
D	307101	241349	-21.41	218411	-9.50	214364	-1.85	231255	7.88	
220368	HART TEL. CO.									COST SINCE 2014
A	752.76	770.66	2.38	772.28	.21	760.16	-1.57	852.49	12.15	
B	6124	5735	-6.35	5503	-4.05	5235	-4.87	4757	-9.13	
C	4609921	4419718	-4.13	4249830	-3.84	3979456	-6.36	4055298	1.91	
D	26938	78096	189.91	77341	-.97	39665	-48.71	247973	525.17	
220371	KNOLOGY OF THE VALLEY, INC.									COST SINCE 2014
A	376.59	427.40	13.49	424.38	-.71	456.94	7.67	558.15	22.15	
B	5108	4229	-17.21	3774	-10.76	3406	-9.75	3077	-9.66	
C	1923587	1807496	-6.04	1601604	-11.39	1556338	-2.83	1717441	10.35	
D	0	0		0		0		0		
220376	PEMBROKE TEL. CO., INC.									COST SINCE 2014
A	1353.10	1342.46	-.79	1355.04	.94	1330.85	-1.79	1311.48	-1.46	
B	2943	2948	.17	2781	-5.66	2798	.61	2683	-4.11	
C	3982162	3957572	-.62	3768364	-4.78	3723718	-1.18	3518689	-5.51	
D	1119624	1025855	-8.38	960201	-6.40	899447	-6.33	805376	-10.46	

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	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
GEORGIA										
220378	PLANTERS RURAL TEL. COOP., INC.									COST SINCE 2014
A	1639.75	1504.77	-8.23	1538.36	2.23	1471.13	-4.37	1590.87	8.14	
B	6289	6432	2.27	6681	3.87	6935	3.80	6744	-2.75	
C	10312362	9678708	-6.14	10277800	6.19	10202291	-.73	10728820	5.16	
D	3579488	2878749	-19.58	3036164	5.47	2792235	-8.03	3079230	10.28	
220381	PUBLIC SERVICE TEL. CO.									COST SINCE 2014
A	1355.66	1449.97	6.96	1649.99	13.79	1663.87	.84	1623.71	-2.41	
B	6913	6537	-5.44	6128	-6.26	5744	-6.27	5464	-4.87	
C	9371671	9478430	1.14	10111147	6.68	9557283	-5.48	8871929	-7.17	
D	2641639	2705958	2.43	3192250	17.97	2953292	-7.49	2595251	-12.12	
220382	RINGGOLD TEL. CO.									COST SINCE 2014
A	823.96	886.53	7.59	908.26	2.45	923.66	1.70	890.04	-3.64	
B	8478	8287	-2.25	8105	-2.20	8059	-.57	8159	1.24	
C	6985524	7346659	5.17	7361435	.20	7443787	1.12	7261816	-2.44	
D	381712	623425	63.32	682758	9.52	721823	5.72	573959	-20.48	
220389	TRENTON TEL. CO.									AVG SINCE 2014
A	612.11	608.59	-.58	628.51	3.27	727.97	15.82	757.47	4.05	
B	3586	3363	-6.22	3177	-5.53	2908	-8.47	2938	1.03	
C	2195026	2046688	-6.76	1996776	-2.44	2116937	6.02	2225447	5.13	
D	0	0		0		0		17704		

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	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
GEORGIA										
220392	WAVERLY HALL TELEPHONE, L.L.C.									COST SINCE 2014
A	836.88	755.20	-9.76	929.67	23.10	1020.20	9.74	982.71	-3.67	
B	1100	1080	-1.82	1048	-2.96	975	-6.97	967	-.82	
C	920565	815620	-11.40	974295	19.45	994693	2.09	950277	-4.47	
D	57639	5829	-89.89	99864	1613.23	138170	38.36	112291	-18.73	
GEORGIA TOTALS STATE TOTAL OF STUDY AREA CODES 14										
A	1002.57	1011.13	.85	1048.75	3.72	1071.35	2.15	1136.21	6.05	
B	67428	65607	-2.70	63937	-2.55	62645	-2.02	58626	-6.42	
C	67600987	66337185	-1.87	67053919	1.08	67114470	.09	66611684	-.75	
D	12366440	11237726	-9.13	11901590	5.91	11681155	-1.85	12376739	5.95	
GUAM										
663800	TELEGUAM HOLDINGS INC.									COST SINCE 2014
A	602.32	612.86	1.75	595.43	-2.84	662.89	11.33	680.41	2.64	
B	39245	37772	-3.75	36634	-3.01	36445	-.52	34524	-5.27	
C	23637781	23148925	-2.07	21812859	-5.77	24159030	10.76	23490396	-2.77	
D	0	0		0		0		0		
GUAM TOTALS STATE TOTAL OF STUDY AREA CODES 1										
A	602.32	612.86	1.75	595.43	-2.84	662.89	11.33	680.41	2.64	
B	39245	37772	-3.75	36634	-3.01	36445	-.52	34524	-5.27	
C	23637781	23148925	-2.07	21812859	-5.77	24159030	10.76	23490396	-2.77	
D	0	0		0		0		0		

A) - COST PER LOOP

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	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
HAWAII										
623021	SANDWICH ISLES COMMUNICATIONS, INC.									COST SINCE 2014
A	4389.93	3650.45	-16.84	2967.49	-18.71	2898.04	-2.34	2678.05	-7.59	
B	4011	4339	8.18	4427	2.03	4329	-2.21	4144	-4.27	
C	17608018	15839312	-10.04	13137095	-17.06	12545603	-4.50	11097823	-11.54	
D	9545896	7654091	-19.82	5779723	-24.49	5317167	-8.00	4414282	-16.98	
HAWAII TOTALS STATE TOTAL OF STUDY AREA CODES 1										
A	4389.93	3650.45	-16.84	2967.49	-18.71	2898.04	-2.34	2678.05	-7.59	
B	4011	4339	8.18	4427	2.03	4329	-2.21	4144	-4.27	
C	17608018	15839312	-10.04	13137095	-17.06	12545603	-4.50	11097823	-11.54	
D	9545896	7654091	-19.82	5779723	-24.49	5317167	-8.00	4414282	-16.98	
IDAHO										
472213	ALBION TEL. CO. D/B/A ATC COMMUNICATIONS									COST SINCE 2014
A	1399.34	1616.09	15.49	1789.14	10.71	1857.34	3.81	2069.42	11.42	
B	3480	3515	1.01	3550	1.00	3520	-0.85	2493	-29.18	
C	4869701	5680559	16.65	6351450	11.81	6537824	2.93	5159059	-21.09	
D	1429898	1813268	26.81	2143486	18.21	2203865	2.82	1806163	-18.05	
472218	CUSTER TEL. COOPERATIVE INC.									COST SINCE 2014
A	1492.62	1490.59	-0.14	1530.46	2.67	1631.96	6.63	1707.49	4.63	
B	2037	2001	-1.77	1974	-1.35	1858	-5.88	1749	-5.87	
C	3040456	2982676	-1.90	3021121	1.29	3032176	0.37	2986409	-1.51	
D	962075	878172	-8.72	887792	1.10	920990	3.74	912760	-0.89	
472220	FILER MUTUAL TEL. COMPANY-ID dba TRULEAP TECH									COST SINCE 2014
A	1720.76	1882.42	9.39	1792.98	-4.75	1931.01	7.70	2031.57	5.21	
B	1576	1638	3.93	1695	3.48	946	-44.19	826	-12.68	
C	2711917	3083403	13.70	3039096	-1.44	1826738	-39.89	1678080	-8.14	
D	981072	1112643	13.41	1027315	-7.67	632614	-38.42	580929	-8.17	

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	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
IDAHO										
472221	FARMERS MUTUAL TEL CO LTD. - ID									COST SINCE 2014
A	770.87	836.83	8.56	895.36	6.99	1034.96	15.59	1088.10	5.13	
B	2623	2648	.95	2646	-.08	1649	-37.68	1289	-21.83	
C	2021976	2215917	9.59	2369133	6.91	1706657	-27.96	1402558	-17.82	
D	38619	129228	234.62	205279	58.85	247768	20.70	225734	-8.89	
472226	MIDVALE TEL. EXCH. INC.									COST SINCE 2014
A	2118.74	2212.62	4.43	1932.86	-12.64	1946.38	.70	1884.29	-3.19	
B	908	899	-.99	941	4.67	917	-2.55	943	2.84	
C	1923814	1989145	3.40	1818823	-8.56	1784831	-1.87	1776883	-.45	
D	803188	792791	-1.29	648717	-18.17	621376	-4.21	585464	-5.78	
472232	DIRECT COMMUNICATIONS ROCKLAND, INC.									COST SINCE 2014
A	1776.10	1935.63	8.98	2028.40	4.79	1878.62	-7.38	2082.88	10.87	
B	986	955	-3.14	961	.63	951	-1.04	902	-5.15	
C	1751236	1848527	5.56	1949294	5.45	1786570	-8.35	1878755	5.16	
D	649733	679879	4.64	717184	5.49	607129	-15.35	660290	8.76	
IDAHO TOTALS STATE TOTAL OF STUDY AREA CODES 6										
A	1405.61	1527.13	8.65	1576.35	3.22	1694.42	7.49	1814.40	7.08	
B	11610	11656	.40	11767	.95	9841	-16.37	8202	-16.65	
C	16319100	17800227	9.08	18548917	4.21	16674796	-10.10	14881744	-10.75	
D	4864585	5405981	11.13	5629773	4.14	5233742	-7.03	4771340	-8.84	

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	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
ILLINOIS										
341003	EGYPTIAN TEL. COOP. ASSN.									COST SINCE 2014
A	1063.40	1156.19	8.73	1219.36	5.46	1176.09	-3.55	1168.62	-.64	
B	2386	2339	-1.97	2351	.51	2339	-.51	2311	-1.20	
C	2537256	2704330	6.58	2866704	6.00	2750878	-4.04	2700674	-1.83	
D	452614	546624	20.77	621764	13.75	542446	-12.76	508883	-6.19	
341021	THE GRANDVIEW MUTUAL TEL. CO.									AVG SINCE 2014
A	1009.92	1107.61	9.67	1104.30	-.30	1179.01	6.77	1260.76	6.93	
B	80	69	-13.75	64	-7.25	58	-9.38	57	-1.72	
C	80793	76425	-5.41	70675	-7.52	68383	-3.24	71863	5.09	
D	12358	14069	13.85	12540	-10.87	13549	8.05	15492	14.34	
341023	GRIDLEY TEL. CO.									COST SINCE 2014
A	1040.98	883.13	-15.16	846.82	-4.11	872.22	3.00	912.76	4.65	
B	1180	1203	1.95	1208	.42	1056	-12.58	954	-9.66	
C	1228352	1062407	-13.51	1022959	-3.71	921063	-9.96	870771	-5.46	
D	206425	88326	-57.21	63453	-28.16	67343	6.13	77627	15.27	
341026	HARRISONVILLE TEL. CO.									COST SINCE 2014
A	779.00	720.28	-7.54	736.01	2.18	759.87	3.24	749.68	-1.34	
B	11926	11156	-6.46	10410	-6.69	9851	-5.37	9234	-6.26	
C	9290318	8035462	-13.51	7661857	-4.65	7485486	-2.30	6922588	-7.52	
D	230930	0	-100.00	0		73208		20741	-71.67	
341032	HOME TELEPHONE COMPANY-ST. JACOB									COST SINCE 2014
A	2104.93	1949.25	-7.40	1692.17	-13.19	1821.21	7.63	1696.66	-6.84	
B	945	967	2.33	969	.21	968	-.10	1002	3.51	
C	1989157	1884921	-5.24	1639716	-13.01	1762930	7.51	1700053	-3.57	
D	827319	696503	-15.81	529121	-24.03	585826	10.72	516844	-11.78	
341043	LA HARPE TEL. CO.									COST SINCE 2014
A	2085.68	2113.63	1.34	2077.89	-1.69	2056.19	-1.04	2178.65	5.96	
B	780	775	-.64	767	-1.03	763	-.52	758	-.66	
C	1626827	1638063	.69	1593743	-2.71	1568872	-1.56	1651419	5.26	
D	672975	636372	-5.44	595010	-6.50	565502	-4.96	595518	5.31	

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ILLINOIS											
341045	LEAF RIVER TEL. CO.									COST SINCE 2014	
A	3048.13	3162.87	3.76	3047.21	-3.66	2835.51	-6.95	2790.26	-1.60		
B	309	314	1.62	338	7.64	360	6.51	374	3.89		
C	941870	993141	5.44	1029958	3.71	1020783	-.89	1043557	2.23		
D	462413	459970	-.53	457327	-.57	429151	-6.16	421887	-1.69		
341047	MCDONOUGH TELEPHONE COOPERATIVE									COST SINCE 2014	
A	1600.78	1827.84	14.18	1912.10	4.61	1897.25	-.78	2229.49	17.51		
B	3078	2950	-4.16	2910	-1.36	2139	-26.49	1835	-14.21		
C	4927184	5392141	9.44	5564218	3.19	4058219	-27.07	4091121	.81		
D	1672925	1905058	13.88	1970150	3.42	1388619	-29.52	1493884	7.58		
341049	MADISON TEL. CO.									COST SINCE 2014	
A	2082.62	1931.49	-7.26	1734.75	-10.19	2153.77	24.15	2604.68	20.94		
B	1301	1275	-2.00	1300	1.96	1251	-3.77	1141	-8.79		
C	2709485	2462649	-9.11	2255173	-8.42	2694365	19.47	2971937	10.30		
D	1119883	904454	-19.24	742829	-17.87	997820	34.33	1168553	17.11		
341049	MADISON TEL. CO.	341049	341057	200106							COST SINCE 2014
A	1087.12	1191.72	9.62	1204.80	1.10	1137.29	-5.60	1289.61	13.39		
B	2338	2219	-5.09	2118	-4.55	2018	-4.72	1904	-5.65		
C	2541672	2644416	4.04	2551759	-3.50	2295049	-10.06	2455415	6.99		
D	480021	566952	18.11	541778	-4.44	422697	-21.98	548227	29.70		
341050	MARSEILLES TEL. CO. OF MARS.									AVG SINCE 2014	
A	582.68	539.77	-7.36	577.47	6.98	652.46	12.99	708.51	8.59		
B	1807	1719	-4.87	1582	-7.97	1457	-7.90	1354	-7.07		
C	1052903	927865	-11.88	913558	-1.54	950634	4.06	959323	.91		
D	0	0		0		0		0			
341053	METAMORA TEL. CO.									AVG SINCE 2014	
A	608.26	594.91	-2.19	603.82	1.50	707.54	17.18	752.64	6.37		
B	2550	2480	-2.75	2355	-5.04	2201	-6.54	2032	-7.68		
C	1551063	1475377	-4.88	1421996	-3.62	1557296	9.51	1529364	-1.79		
D	0	0		0		0		7482			

A) - COST PER LOOP

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	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
ILLINOIS										
341058	MONTROSE MUTUAL TEL. CO.									COST SINCE 2014
A	539.31	617.79	14.55	642.41	3.99	655.24	2.00	690.18	5.33	
B	1329	1317	-.90	1352	2.66	1347	-.37	1398	3.79	
C	716733	813635	13.52	868542	6.75	882606	1.62	964879	9.32	
D	0	0		0		0		0		
341066	ONEIDA TEL. EXCHANGE									COST SINCE 2014
A	1581.10	1787.25	13.04	1751.66	-1.99	1780.83	1.67	1845.04	3.61	
B	459	445	-3.05	452	1.57	449	-.66	445	-.89	
C	725723	795328	9.59	791748	-.45	799595	.99	821042	2.68	
D	243522	276291	13.46	262828	-4.87	261241	-.60	266501	2.01	
341087	VIOLA HOME TEL. CO.									COST SINCE 2018
A	824.57	875.23	6.14	888.64	1.53	892.07	.39	1614.35	80.97	
B	519	515	-.77	515		534	3.69	545	2.06	
C	427952	450743	5.33	457650	1.53	476365	4.09	879819	84.69	
D	23547	35649	51.40	38168	7.07	39370	3.15	256004	550.25	
341088	WABASH TEL COOP, INC. DBA WABASH COMM CO-OP									COST SINCE 2014
A	1343.94	1582.81	17.77	2131.33	34.65	2276.24	6.80	2353.37	3.39	
B	4032	4069	.92	4150	1.99	4164	.34	3657	-12.18	
C	5418754	6440455	18.85	8845030	37.34	9478274	7.16	8606292	-9.20	
D	1509598	2015975	33.54	3351495	66.25	3616357	7.90	3230803	-10.66	
ILLINOIS TOTALS STATE TOTAL OF STUDY AREA CODES 16										
A	1078.44	1117.87	3.66	1204.45	7.75	1252.49	3.99	1318.58	5.28	
B	35019	33812	-3.45	32841	-2.87	30955	-5.74	29001	-6.31	
C	37766042	37797358	.08	39555286	4.65	38770798	-1.98	38240117	-1.37	
D	7914530	8146243	2.93	9186463	12.77	9003129	-2.00	9128446	1.39	

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	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
INDIANA										
320751	CITIZENS TEL. CORP.-WARREN									AVG SINCE 2014
A	686.09	716.83	4.48	765.27	6.76	766.68	.18	809.24	5.55	
B	1693	1637	-3.31	1545	-5.62	1484	-3.95	1436	-3.23	
C	1161550	1173451	1.02	1182342	.76	1137753	-3.77	1162069	2.14	
D	0	0		16124		16096	-.17	44722	177.85	
320753	CLAY CTY. RURAL TEL COOP INC D/B/A ENDEAVOR									COST SINCE 2014
A	1454.09	1433.31	-1.43	1431.25	-.14	1321.32	-7.68	1335.80	1.10	
B	8987	8844	-1.59	9073	2.59	9234	1.77	9333	1.07	
C	13067911	12676168	-3.00	12985706	2.44	12201069	-6.04	12467036	2.18	
D	4016521	3570529	-11.10	3544444	-.73	2917450	-17.69	2928626	.38	
320756	CRAIGVILLE TEL. CO., INC.									AVG SINCE 2014
A	753.22	803.33	6.65	840.82	4.67	875.19	4.09	947.22	8.23	
B	688	653	-5.09	615	-5.82	562	-8.62	516	-8.19	
C	518212	524574	1.23	517104	-1.42	491857	-4.88	488766	-.63	
D	3201	20236	532.18	30400	50.23	36677	20.65	50614	38.00	
320759	DAVIESS-MARTIN CTY. RURAL TEL. DBA RTC COMM.									COST SINCE 2014
A	1646.65	1675.48	1.75	1694.51	1.14	1736.79	2.50	1769.16	1.86	
B	2856	2854	-.07	2894	1.40	2858	-1.24	2779	-2.76	
C	4702838	4781827	1.68	4903921	2.55	4963735	1.22	4916506	-.95	
D	1638516	1576275	-3.80	1584298	.51	1590035	.36	1546235	-2.75	
320771	GEETINGSVILLE TEL. CO., INC.									AVG SINCE 2014
A	893.39	964.85	8.00	984.28	2.01	1031.32	4.78	1105.70	7.21	
B	356	343	-3.65	315	-8.16	303	-3.81	284	-6.27	
C	318047	330944	4.06	310048	-6.31	312490	.79	314019	.49	
D	30132	40088	33.04	39207	-2.20	44889	14.49	52533	17.03	
320775	HANCOCK RURAL TEL. CORP. DBA NINESTAR CONNECT									COST SINCE 2014
A	2010.79	1704.60	-15.23	1892.30	11.01	1648.08	-12.91	1648.32	.01	
B	4334	5286	21.97	5715	8.12	5646	-1.21	5583	-1.12	
C	8714751	9010494	3.39	10814484	20.02	9305088	-13.96	9202596	-1.10	
D	3525577	3013918	-14.51	3801821	26.14	2851321	-25.00	2728692	-4.30	

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INDIANA										
320783	LIGONIER TEL. CO.									COST SINCE 2014
A	1453.98	1574.78	8.31	1310.85	-16.76	1732.45	32.16	1887.77	8.97	
B	1136	1070	-5.81	1022	-4.49	963	-5.77	896	-6.96	
C	1651721	1685016	2.02	1339686	-20.49	1668350	24.53	1691443	1.38	
D	507636	524857	3.39	325972	-37.89	533342	63.62	558030	4.63	
320790	MONON TEL. CO., INC.									COST SINCE 2014
A	2057.21	2050.88	-0.31	2633.56	28.41	2682.46	1.86	2669.32	-0.49	
B	771	773	0.26	717	-7.24	690	-3.77	674	-2.32	
C	1586103	1585327	-0.05	1888265	19.11	1850900	-1.98	1799118	-2.80	
D	650754	604970	-7.04	793497	31.16	761434	-4.04	714666	-6.14	
320792	MULBERRY COOP. TEL. CO., INC.									AVG SINCE 2014
A	576.67	526.77	-8.65	570.89	8.38	641.47	12.36	701.19	9.31	
B	1929	1829	-5.18	1681	-8.09	1528	-9.10	1410	-7.72	
C	1112387	963462	-13.39	959666	-0.39	980166	2.14	988678	0.87	
D	0	0		0		0		0		
320796	NEW LISBON TEL. CO., INC.									COST SINCE 2014
A	954.68	1318.67	38.13	924.44	-29.90	1211.98	31.10	1663.17	37.23	
B	442	392	-11.31	364	-7.14	341	-6.32	307	-9.97	
C	421967	516918	22.50	336496	-34.90	413286	22.82	510593	23.54	
D	52870	130688	147.19	33703	-74.21	86164	155.66	152599	77.10	
320797	NEW PARIS TEL., INC.									COST SINCE 2014
A	752.86	772.00	2.54	814.69	5.53	806.80	-0.97	865.93	7.33	
B	1300	1238	-4.77	1129	-8.80	1080	-4.34	992	-8.15	
C	978716	955741	-2.35	919784	-3.76	871348	-5.27	858999	-1.42	
D	5788	17740	206.50	40581	128.75	33443	-17.59	58180	73.97	
320800	NORTHWESTERN INDIANA TEL. CO., INC.									COST SINCE 2014
A	705.73	730.95	3.57	740.29	1.28	798.26	7.83	801.68	0.43	
B	7662	7303	-4.69	7074	-3.14	6839	-3.32	6689	-2.19	
C	5407316	5338120	-1.28	5236810	-1.90	5459270	4.25	5362457	-1.77	
D	0	0		0		182485		183785	0.71	

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INDIANA										
320807	PERRY-SPENCER RURAL TEL. COOP., INC. DBA PSC									COST SINCE 2014
A	1327.39	1482.16	11.66	1547.67	4.42	1725.55	11.49	1826.29	5.84	
B	4367	4214	-3.50	4119	-2.25	3939	-4.37	3729	-5.33	
C	5796684	6245818	7.75	6374842	2.07	6796932	6.62	6810221	.20	
D	1587424	1827589	15.13	1894707	3.67	2165827	14.31	2194080	1.30	
320813	PULASKI-WHITE RURAL TEL. COOP.dba LIGHTSTREAM									COST SINCE 2014
A	1348.27	1357.33	.67	1355.36	-.15	1808.48	33.43	1981.32	9.56	
B	1129	1071	-5.14	1095	2.24	1045	-4.57	1022	-2.20	
C	1522195	1453701	-4.50	1484117	2.09	1889862	27.34	2024910	7.15	
D	425924	382461	-10.20	378281	-1.09	624729	65.15	690027	10.45	
320815	ROCHESTER TEL. CO., INC.									COST SINCE 2014
A	756.05	755.43	-.08	817.10	8.16	770.26	-5.73	705.83	-8.36	
B	4417	4023	-8.92	3645	-9.40	3306	-9.30	3014	-8.83	
C	3339465	3039110	-8.99	2978345	-2.00	2546492	-14.50	2127386	-16.46	
D	27701	22203	-19.85	135549	510.50	41794	-69.17	0	-100.00	
320818	SMITHVILLE COMM, INC. DBA SMITHVILLE TEL. CO.									COST SINCE 2014
A	1500.58	1443.24	-3.82	1324.05	-8.26	1261.95	-4.69	1308.32	3.67	
B	20314	19758	-2.74	19352	-2.05	19143	-1.08	17530	-8.43	
C	30482757	28515484	-6.45	25623093	-10.14	24157512	-5.72	22934861	-5.06	
D	9700724	8097140	-16.53	6324540	-21.89	5390553	-14.77	5231101	-2.96	
320819	SOUTHEASTERN INDIANA RURAL TEL. COOP., INC.									COST SINCE 2014
A	1790.54	1908.51	6.59	1951.81	2.27	2006.18	2.79	2020.96	.74	
B	3769	3774	.13	3791	.45	3840	1.29	3843	.08	
C	6748520	7202729	6.73	7399328	2.73	7703732	4.11	7766537	.82	
D	2519382	2623973	4.15	2656265	1.23	2734923	2.96	2679972	-2.01	
320825	SUNMAN TELECOMM. CORP. dba ENHANCED TELECOMM.									COST SINCE 2014
A	1163.01	1108.99	-4.64	1070.47	-3.47	1159.17	8.29	1351.36	16.58	
B	3989	3997	.20	3829	-4.20	3583	-6.42	3384	-5.55	
C	4639251	4432616	-4.45	4098836	-7.53	4153320	1.33	4572988	10.10	
D	1018322	818349	-19.64	673127	-17.75	795868	18.23	1091352	37.13	

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INDIANA										
320826	SWAYZEE TEL. CO., INC.									AVG SINCE 2014
A	827.95	901.28	8.86	929.28	3.11	977.06	5.14	1052.41	7.71	
B	511	465	-9.00	430	-7.53	393	-8.60	362	-7.89	
C	423082	419095	-.94	399590	-4.65	383985	-3.91	380972	-.78	
D	24170	38629	59.82	40888	5.85	45883	12.22	56162	22.40	
320827	SWEETSER RURAL TEL. CO., INC.									AVG SINCE 2014
A	634.58	682.44	7.54	750.44	9.96	785.97	4.73	872.76	11.04	
B	969	885	-8.67	804	-9.15	710	-11.69	625	-11.97	
C	614908	603959	-1.78	603354	-.10	558039	-7.51	545475	-2.25	
D	0	0		2237		14569	551.27	38727	165.82	
320834	WASH. CTY. RURAL TEL. COOP., INC.									COST SINCE 2014
A	883.70	974.42	10.27	1096.67	12.55	1113.00	1.49	1202.08	8.00	
B	2339	2562	9.53	2521	-1.60	1895	-24.83	1590	-16.09	
C	2066981	2496458	20.78	2764702	10.74	2109139	-23.71	1911306	-9.38	
D	185039	313018	69.16	482520	54.15	370299	-23.26	379902	2.59	
320839	YEOMAN TEL. CO., INC.									AVG SINCE 2014
A	791.22	848.66	7.26	877.64	3.41	909.55	3.64	995.71	9.47	
B	598	566	-5.35	538	-4.95	505	-6.13	445	-11.88	
C	473150	480342	1.52	472170	-1.70	459323	-2.72	443091	-3.53	
D	15751	31182	97.97	36818	18.07	41658	13.15	54913	31.82	
INDIANA TOTALS										
STATE TOTAL OF STUDY AREA CODES 22										
A	1284.25	1284.13	-.01	1295.08	.85	1293.71	-.11	1343.71	3.86	
B	74556	73537	-1.37	72268	-1.73	69887	-3.29	66443	-4.93	
C	95748512	94431354	-1.38	93592689	-.89	90413648	-3.40	89280027	-1.25	
D	25935432	23653845	-8.80	22834979	-3.46	21279439	-6.81	21434918	.73	

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IOWA										
351106	ALPINE COMMUNICATIONS, L.C.									COST SINCE 2014
A	570.64	679.43	19.06	682.58	.46	739.66	8.36	803.91	8.69	
B	4650	4480	-3.66	4540	1.34	4509	-.68	4490	-.42	
C	2653441	3043842	14.71	3098934	1.81	3335135	7.62	3609565	8.23	
D	0	0		0		0		128224		
351118	CASCADE COMMUNICATIONS COMPANY									COST SINCE 2015
A	730.42	909.68	24.54	963.04	5.87	1341.07	39.25	1449.79	8.11	
B	1483	1469	-.94	1492	1.57	1477	-1.01	1200	-18.75	
C	1083213	1336316	23.37	1436860	7.52	1980755	37.85	1739751	-12.17	
D	0	128595		167870	30.54	483532	188.04	453129	-6.29	
351132	CLEAR LAKE INDP. TEL. CO.									COST SINCE 2014
A	793.31	866.04	9.17	962.60	11.15	1143.45	18.79	1031.16	-9.82	
B	4569	4527	-.92	4452	-1.66	3450	-22.51	3050	-11.59	
C	3624648	3920574	8.16	4285479	9.31	3944909	-7.95	3145027	-20.28	
D	125799	291240	131.51	499898	71.64	734945	47.02	436902	-40.55	
351134	COLO TEL. CO.									COST SINCE 2014
A	1717.71	1528.89	-10.99	1543.06	.93	1580.64	2.44	1470.66	-6.96	
B	540	538	-.37	536	-.37	519	-3.17	515	-.77	
C	927560	822545	-11.32	827078	.55	820351	-.81	757392	-7.67	
D	335072	248753	-25.76	245084	-1.47	241851	-1.32	200485	-17.10	
351152	DUMONT TEL. CO.									COST SINCE 2014
A	1335.04	1327.04	-.60	1294.28	-2.47	1246.32	-3.71	1185.62	-4.87	
B	1093	1088	-.46	1120	2.94	1101	-1.70	1089	-1.09	
C	1459196	1443820	-1.05	1449595	.40	1372195	-5.34	1291144	-5.91	
D	402816	368313	-8.57	346177	-6.01	300078	-13.32	250162	-16.63	
351153	DUNKERTON TEL. COOP., INC.									AVG SINCE 2014
A	806.42	840.32	4.20	850.38	1.20	855.29	.58	937.65	9.63	
B	562	582	3.56	595	2.23	595		530	-10.92	
C	453208	489066	7.91	505976	3.46	508898	.58	496955	-2.35	
D	19678	29483	49.83	32347	9.71	32893	1.69	49527	50.57	

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IOWA										
351157	ELLSWORTH COOP. TEL. ASSN.									AVG SINCE 2014
A	897.61	977.87	8.94	984.28	.66	1018.66	3.49	1082.47	6.26	
B	691	635	-8.10	630	-.79	648	2.86	635	-2.01	
C	620249	620947	.11	620096	-.14	660092	6.45	687368	4.13	
D	60151	78927	31.21	78414	-.65	91252	16.37	109202	19.67	
351158	MINBURN TELECOMMUNICATIONS, INC.									COST SINCE 2014
A	1030.75	1751.97	69.97	2067.30	18.00	1822.64	-11.83	1806.64	-.88	
B	595	591	-.67	618	4.57	626	1.29	649	3.67	
C	613294	1035413	68.83	1277594	23.39	1140970	-10.69	1172511	2.76	
D	100080	354147	253.86	475524	34.27	379368	-20.22	374721	-1.22	
351162	FARMERS COOP. TEL. CO.-DYSART									AVG SINCE 2014
A	826.26	881.48	6.68	897.25	1.79	917.39	2.24	1008.01	9.88	
B	1030	1006	-2.33	994	-1.19	983	-1.11	854	-13.12	
C	851048	886769	4.20	891867	.57	901794	1.11	860841	-4.54	
D	47725	72979	52.92	78085	7.00	84954	8.80	111265	30.97	
351166	FARMERS & MERCHANTS MUTUAL TEL. CO.									AVG SINCE 2014
A	780.66	820.52	5.11	838.43	2.18	852.28	1.65	999.13	17.23	
B	623	620	-.48	620		600	-3.23	440	-26.67	
C	486351	508722	4.60	519827	2.18	511368	-1.63	439617	-14.03	
D	12656	24880	96.59	29882	20.10	32263	7.97	55139	70.90	
351172	FARMERS MUTUAL TEL. CO.-NORA SPRINGS									COST SINCE 2014
A	2068.21	1849.67	-10.57	1852.89	.17	1852.94		1481.47	-20.05	
B	1580	1620	2.53	1668	2.96	1668		1709	2.46	
C	3267769	2996464	-8.30	3090627	3.14	3090711		2531832	-18.08	
D	1345018	1067865	-20.61	1070464	.24	1040085	-2.84	675641	-35.04	
351173	FARMERS MUTUAL TEL. COOP.-SHELLSBURG									COST SINCE 2017
A	869.75	934.11	7.40	930.24	-.41	1246.39	33.99	1419.84	13.92	
B	1648	1606	-2.55	1713	6.66	2013	17.51	2136	6.11	
C	1433340	1500181	4.66	1593501	6.22	2508975	57.45	3032775	20.88	
D	117254	161450	37.69	163735	1.42	548725	235.13	770755	40.46	

A) - COST PER LOOP

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	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
IOWA										
351174	FARMERS MUTUAL TELEPHONE CO. OF STANTON, IOWA									COST SINCE 2014
A	1950.97	2297.24	17.75	2636.87	14.78	2680.02	1.64	2457.38	-8.31	
B	832	837	.60	857	2.39	873	1.87	841	-3.67	
C	1623206	1922786	18.46	2259794	17.53	2339662	3.53	2066658	-11.67	
D	644046	781571	21.35	950123	21.57	962147	1.27	791957	-17.69	
351175	FARMERS TEL. CO.-BATAVIA									AVG SINCE 2014
A	926.75	1002.37	8.16	1007.23	.48	1049.41	4.19	1134.39	8.10	
B	277	271	-2.17	267	-1.48	273	2.25	242	-11.36	
C	256708	271642	5.82	268930	-1.00	286489	6.53	274522	-4.18	
D	28718	37757	31.48	36882	-2.32	43302	17.41	48651	12.35	
351177	FARMERS TEL. CO.-RICEVILLE									COST SINCE 2014
A	1076.48	1108.65	2.99	1023.40	-7.69	1075.15	5.06	924.56	-14.01	
B	1219	1194	-2.05	1227	2.76	1235	.65	1221	-1.13	
C	1312231	1323723	.88	1255709	-5.14	1327814	5.74	1128891	-14.98	
D	241730	244212	1.03	181307	-25.76	214282	18.19	106343	-50.37	
351188	GOLDFIELD TEL. CO.									COST SINCE 2018
A	885.79	961.20	8.51	981.89	2.15	1041.57	6.08	1381.59	32.64	
B	374	350	-6.42	320	-8.57	286	-10.63	258	-9.79	
C	331285	336420	1.55	314205	-6.60	297889	-5.19	356450	19.66	
D	30034	40227	33.94	39374	-2.12	44066	11.92	87572	98.73	
351195	GRISWOLD COOP. TEL. CO.									COST SINCE 2014
A	1673.17	1602.27	-4.24	1540.82	-3.84	1684.97	9.36	1610.52	-4.42	
B	1591	1585	-.38	1597	.76	1487	-6.89	1459	-1.88	
C	2662019	2539597	-4.60	2460689	-3.11	2505555	1.82	2349749	-6.22	
D	940546	804208	-14.50	728092	-9.46	782699	7.50	682212	-12.84	
351205	HUXLEY COMMUNICATIONS COOPERATIVE									AVG SINCE 2014
A	835.13	901.28	7.92	914.46	1.46	849.27	-7.13	915.79	7.83	
B	987	929	-5.88	922	-.75	1209	31.13	1123	-7.11	
C	824268	837289	1.58	843132	.70	1026767	21.78	1028432	.16	
D	50726	77174	52.14	80619	4.46	63186	-21.62	93030	47.23	

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IOWA										
351206	IAMO TEL. CO.-IA									COST SINCE 2014
A	2525.28	2465.04	-2.39	2381.39	-3.39	3038.48	27.59	3003.46	-1.15	
B	298	294	-1.34	298	1.36	278	-6.71	279	.36	
C	752532	724721	-3.70	709653	-2.08	844698	19.03	837965	-.80	
D	343358	304798	-11.23	285041	-6.48	364049	27.72	348024	-4.40	
351209	FMTC-I35, INC.									COST SINCE 2014
A	1800.95	1664.70	-7.57	1600.21	-3.87	1701.49	6.33	1399.50	-17.75	
B	1007	1112	10.43	1107	-.45	1119	1.08	1135	1.43	
C	1813553	1851144	2.07	1771432	-4.31	1903968	7.48	1588433	-16.57	
D	680041	606807	-10.77	543849	-10.38	599695	10.27	396630	-33.86	
351214	KALONA COOP. TEL. CO.									COST SINCE 2014
A	1513.71	1383.55	-8.60	1389.27	.41	1374.81	-1.04	1320.01	-3.99	
B	1731	1763	1.85	1776	.74	1492	-15.99	1322	-11.39	
C	2620223	2439203	-6.91	2467336	1.15	2051212	-16.87	1745059	-14.93	
D	841579	657941	-21.82	649408	-1.30	517570	-20.30	403148	-22.11	
351217	KEYSTONE FRMS. COOP. TEL. CO.									COST SINCE 2014
A	1255.95	1801.02	43.40	1754.36	-2.59	1740.50	-.79	1626.50	-6.55	
B	819	799	-2.44	796	-.38	788	-1.01	789	.13	
C	1028624	1439014	39.90	1396472	-2.96	1371511	-1.79	1283311	-6.43	
D	259182	502832	94.01	464136	-7.70	440092	-5.18	375986	-14.57	
351220	LA PORTE CITY TEL. CO.									COST SINCE 2014
A	1309.13	1486.57	13.55	1528.08	2.79	1443.29	-5.55	1332.20	-7.70	
B	1353	1375	1.63	1362	-.95	1369	.51	1401	2.34	
C	1771245	2044041	15.40	2081238	1.82	1975869	-5.06	1866418	-5.54	
D	475543	600051	26.18	610619	1.76	529147	-13.34	436800	-17.45	
351225	LEHIGH VALLEY COOP. TEL. ASSN.									COST SINCE 2014
A	1283.46	1145.58	-10.74	1209.37	5.57	1207.03	-.19	1176.30	-2.55	
B	1479	1542	4.26	1512	-1.95	1512		1430	-5.42	
C	1898236	1766482	-6.94	1828573	3.51	1825029	-.19	1682114	-7.83	
D	494844	350327	-29.20	390880	11.58	377722	-3.37	321035	-15.01	

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IOWA										
351245	MINBURN TEL. CO.									COST SINCE 2014
A	2024.84	2066.12	2.04	2026.44	-1.92	2332.37	15.10	2423.59	3.91	
B	295	296	.34	298	.68	297	-.34	303	2.02	
C	597327	611572	2.38	603878	-1.26	692714	14.71	734348	6.01	
D	242703	234425	-3.41	222046	-5.28	267585	20.51	279599	4.49	
351251	MEDIAPOLIS TEL. CO.									COST SINCE 2014
A	1327.53	1318.17	-.71	1341.80	1.79	1258.85	-6.18	1166.98	-7.30	
B	1677	1677		1676	-.06	1696	1.19	1717	1.24	
C	2226274	2210565	-.71	2248866	1.73	2135010	-5.06	2003713	-6.15	
D	609748	558576	-8.39	565460	1.23	474541	-16.08	376508	-20.66	
351263	OGDEN TEL. CO.-IA									COST SINCE 2014
A	1484.23	1466.96	-1.16	1382.48	-5.76	1346.38	-2.61	1253.51	-6.90	
B	1267	1310	3.39	1314	.31	1409	7.23	1409		
C	1880516	1921717	2.19	1816580	-5.47	1897055	4.43	1766202	-6.90	
D	591389	555923	-6.00	475160	-14.53	465599	-2.01	377224	-18.98	
351269	PALO COOPERATIVE TELEPHONE ASSOCIATION									AVG SINCE 2014
A	840.62	878.36	4.49	882.42	.46	873.98	-.96	1087.25	24.40	
B	481	509	5.82	528	3.73	564	6.82	311	-44.86	
C	404336	447085	10.57	465918	4.21	492925	5.80	338135	-31.40	
D	26227	36080	37.57	37436	3.76	36465	-2.59	54315	48.95	
351271	PANORA COMMUNICATIONS COOPERATIVE									COST SINCE 2014
A	1053.93	952.78	-9.60	966.52	1.44	954.64	-1.23	1028.95	7.78	
B	1496	1511	1.00	1533	1.46	1571	2.48	1377	-12.35	
C	1576681	1439657	-8.69	1481675	2.92	1499743	1.22	1416859	-5.53	
D	274447	166900	-39.19	175236	4.99	165117	-5.77	195547	18.43	
351271	PANORA COMMUNICATIONS COOPERATIVE									COST SINCE 2014
				351271	351344	201005				
A	3424.98	1385.57	-59.55	784.30	-43.40	2194.00	179.74	1620.27	-26.15	
B	23	149	547.83	156	4.70	156		193	23.72	
C	78774	206450	162.08	122351	-40.74	342264	179.74	312713	-8.63	
D	40125	55791	39.04	3160	-94.34	128060	3952.53	91298	-28.71	

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IOWA										
351275	PRAIRIEBURG TEL. CO., INC.									AVG SINCE 2014
A	981.21	1068.02	8.85	1067.48	-.05	1128.37	5.70	1221.13	8.22	
B	148	145	-2.03	141	-2.76	142	.71	115	-19.01	
C	145219	154863	6.64	150515	-2.81	160229	6.45	140430	-12.36	
D	20066	26043	29.79	24536	-5.79	29011	18.24	28704	-1.06	
351276	PRESTON TEL. CO.									COST SINCE 2015
A	843.57	911.66	8.07	1407.60	54.40	2088.52	48.37	2175.02	4.14	
B	948	932	-1.69	953	2.25	980	2.83	995	1.53	
C	799704	849663	6.25	1341445	57.88	2046753	52.58	2164147	5.74	
D	53290	82567	54.94	358875	334.65	744666	107.50	779694	4.70	
351280	RINGSTED TEL. CO.									COST SINCE 2014
A	1006.08	1567.03	55.76	1765.58	12.67	1709.48	-3.18	1695.39	-.82	
B	314	336	7.01	323	-3.87	312	-3.41	308	-1.28	
C	315908	526521	66.67	570281	8.31	533359	-6.47	522181	-2.10	
D	47712	163217	242.09	190495	16.71	168650	-11.47	158651	-5.93	
351283	ROYAL TEL. CO.									AVG SINCE 2014
A	907.32	983.61	8.41	986.18	.26	1032.53	4.70	1141.89	10.59	
B	323	307	-4.95	311	1.30	301	-3.22	231	-23.26	
C	293064	301968	3.04	306702	1.57	310792	1.33	263777	-15.13	
D	29907	39239	31.20	39061	-.45	44803	14.70	47410	5.82	
351293	SHARON TEL. CO.									AVG SINCE 2014
A	859.62	918.48	6.85	928.80	1.12	942.11	1.43	1015.52	7.79	
B	871	863	-.92	862	-.12	901	4.52	832	-7.66	
C	748725	792648	5.87	800626	1.01	848841	6.02	844913	-.46	
D	56936	79584	39.78	81753	2.73	89036	8.91	111896	25.68	
351298	SOUTH SLOPE COOP. TEL. CO.									COST SINCE 2014
A	1185.28	1133.49	-4.37	1155.33	1.93	1094.27	-5.29	1051.74	-3.89	
B	7228	6884	-4.76	6563	-4.66	6125	-6.67	5737	-6.33	
C	8567180	7802949	-8.92	7582401	-2.83	6702402	-11.61	6033831	-9.98	
D	1951065	1512914	-22.46	1485437	-1.82	1130498	-23.89	887902	-21.46	

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IOWA										
351298	SOUTH SLOPE COOP. TEL. CO.		351298	351096	200108					COST SINCE 2014
A	510.84	483.42	-5.37	1055.76	118.39	1125.92	6.65	1059.82	-5.87	
B	822	774	-5.84	750	-3.10	700	-6.67	663	-5.29	
C	419910	374165	-10.89	791824	111.62	788141	-.47	702663	-10.85	
D	0	0		125277		142019	13.36	105610	-25.64	
351301	FMTC-I35, INC. (SWT)									AVG SINCE 2014
A	977.83	1059.16	8.32	1057.43	-.16	1116.32	5.57	1192.44	6.82	
B	467	486	4.07	487	.21	487		472	-3.08	
C	456647	514752	12.72	514968	.04	543648	5.57	562832	3.53	
D	62276	84646	35.92	81831	-3.33	96100	17.44	110229	14.70	
351302	SPRINGVILLE COOP. TEL. ASSN.									AVG SINCE 2014
A	619.57	616.88	-.43	622.29	.88	712.80	14.54	748.98	5.08	
B	1040	1049	.87	1072	2.19	1067	-.47	1044	-2.16	
C	644348	647107	.43	667095	3.09	760558	14.01	781935	2.81	
D	0	0		0		0		1990		
351304	SOUTH SLOPE COOP TEL CO-SWISHER									COST SINCE 2014
A	1112.35	1009.34	-9.26	875.85	-13.23	782.76	-10.63	761.47	-2.72	
B	508	471	-7.28	446	-5.31	421	-5.61	381	-9.50	
C	565070	475397	-15.87	390630	-17.83	329544	-15.64	290119	-11.96	
D	112731	67636	-40.00	30110	-55.48	7961	-73.56	3035	-61.88	
351305	STRATFORD MUTUAL TEL. CO.									COST SINCE 2014
A	1448.94	1527.31	5.41	1564.02	2.40	1534.56	-1.88	1555.00	1.33	
B	544	551	1.29	563	2.18	555	-1.42	536	-3.42	
C	788219	841547	6.77	880545	4.63	851680	-3.28	833482	-2.14	
D	241286	254229	5.36	264458	4.02	243829	-7.80	233968	-4.04	
351316	UNITED FARMERS TEL. CO.									COST SINCE 2014
A	1440.65	1262.34	-12.38	1300.49	3.02	1281.67	-1.45	1231.24	-3.93	
B	527	543	3.04	511	-5.89	486	-4.89	438	-9.88	
C	759223	685452	-9.72	664549	-3.05	622891	-6.27	539284	-13.42	
D	230871	162263	-29.72	159833	-1.50	142400	-10.91	111803	-21.49	

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IOWA										
351320	VAN HORNE COOP. TEL. CO.									AVG SINCE 2014
A	842.73	887.21	5.28	902.99	1.78	927.64	2.73	968.40	4.39	
B	476	492	3.36	485	-1.42	475	-2.06	485	2.11	
C	401137	436507	8.82	437950	.33	440629	.61	469674	6.59	
D	26528	37191	40.20	39537	6.31	43492	10.00	52557	20.84	
351322	VENTURA TEL. CO., INC.									AVG SINCE 2014
A	871.86	935.67	7.32	946.02	1.11	1028.91	8.76	1111.84	8.06	
B	407	399	-1.97	395	-1.00	307	-22.28	275	-10.42	
C	354847	373332	5.21	373678	.09	315875	-15.47	305756	-3.20	
D	29449	40442	37.33	40973	1.31	45053	9.96	51814	15.01	
351324	FARMERS MUTUAL TELEPHONE CO. OF STANTON, IOWA									COST SINCE 2014
A	2579.70	2598.05	.71	2257.50	-13.11	2064.05	-8.57	2033.93	-1.46	
B	727	719	-1.10	721	.28	732	1.53	692	-5.46	
C	1875441	1867995	-.40	1627655	-12.87	1510884	-7.17	1407476	-6.84	
D	863710	804083	-6.90	636448	-20.85	545856	-14.23	487601	-10.67	
351329	WELLMAN COOP. TEL. ASSN.									COST SINCE 2014
A	1200.37	1167.03	-2.78	1152.03	-1.29	1206.84	4.76	1213.34	.54	
B	1212	1221	.74	1217	-.33	1217		1196	-1.73	
C	1454847	1424941	-2.06	1402024	-1.61	1468723	4.76	1451150	-1.20	
D	339203	293468	-13.48	273058	-6.95	303893	11.29	293302	-3.49	
351332	WEST LIBERTY TEL. CO.									COST SINCE 2014
A	901.32	880.79	-2.28	845.56	-4.00	953.78	12.80	802.70	-15.84	
B	2895	2877	-.62	2958	2.82	2301	-22.21	2117	-8.00	
C	2609315	2534029	-2.89	2501177	-1.30	2194643	-12.26	1699326	-22.57	
D	258127	207654	-19.55	153452	-26.10	240849	56.95	59214	-75.41	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
IOWA										
351336	WILTON TEL. CO.									AVG SINCE 2014
A	615.91	615.04	- .14	656.72	6.78	733.85	11.74	776.80	5.85	
B	1116	1065	-4.57	1000	-6.10	931	-6.90	831	-10.74	
C	687356	655018	-4.70	656720	.26	683214	4.03	645521	-5.52	
D	0	0		0		0		12801		
IOWA TOTALS STATE TOTAL OF STUDY AREA CODES 48										
A	1108.62	1138.66	2.71	1166.53	2.45	1229.75	5.42	1208.89	-1.70	
B	56843	56379	-.82	56282	-.17	54243	-3.62	51455	-5.14	
C	63017515	64196621	1.87	65654650	2.27	66705133	1.60	62203247	-6.75	
D	13704392	13297408	-2.97	13611442	2.36	14463386	6.26	12619212	-12.75	
KANSAS										
411746	BLUE VALLEY TELE-COMMUNICATIONS, INC.									COST SINCE 2014
A	2492.89	2413.04	-3.20	2456.99	1.82	2302.71	-6.28	2279.89	-.99	
B	2489	2456	-1.33	2275	-7.37	2229	-2.02	2223	-.27	
C	6204781	5926418	-4.49	5589651	-5.68	5132751	-8.17	5068194	-1.26	
D	2814801	2467849	-12.33	2278492	-7.67	1969985	-13.54	1872480	-4.95	
411746	BLUE VALLEY TELE-COMMUNICATIONS, INC.									COST SINCE 2014
				411746	411842	200512				
A	2183.01	2063.11	-5.49	1959.83	-5.01	1878.57	-4.15	1562.18	-16.84	
B	1112	1097	-1.35	1131	3.10	1111	-1.77	1117	.54	
C	2427510	2263235	-6.77	2216562	-2.06	2087091	-5.84	1744954	-16.39	
D	1030672	866772	-15.90	797867	-7.95	709242	-11.11	492068	-30.62	
411756	COLUMBUS TELEPHONE COMPANY									COST SINCE 2014
A	1464.23	1395.04	-4.73	1247.10	-10.60	1188.22	-4.72	1276.42	7.42	
B	1371	1290	-5.91	1227	-4.88	1136	-7.42	1067	-6.07	
C	2007458	1799608	-10.35	1530194	-14.97	1349820	-11.79	1361943	.90	
D	621900	490514	-21.13	344773	-29.71	271427	-21.27	299347	10.29	

A) - COST PER LOOP

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	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
KANSAS										
411758	COUNCIL GROVE TEL. CO.									COST SINCE 2014
A	2354.46	2335.70	-80	2180.81	-6.63	2216.01	1.61	2125.70	-4.08	
B	1708	1756	2.81	1802	2.62	1799	-1.7	1786	-72	
C	4021416	4101495	1.99	3929823	-4.19	3986605	1.44	3796494	-4.77	
D	1775892	1681148	-5.34	1508377	-10.28	1499703	-5.8	1350218	-9.97	
411761	CUNNINGHAM TELEPHONE CO. INC.									COST SINCE 2014
A	3671.87	3550.82	-3.30	3487.38	-1.79	3718.11	6.62	3962.68	6.58	
B	925	890	-3.78	870	-2.25	834	-4.14	801	-3.96	
C	3396481	3160230	-6.96	3034016	-3.99	3100902	2.20	3174109	2.36	
D	1764138	1515577	-14.09	1405208	-7.28	1420114	1.06	1429300	.65	
411764	ELKHART TELEPHONE COMPANY INC.									COST SINCE 2014
A	3216.57	2559.59	-20.42	1854.09	-27.56	1842.37	-.63	2005.70	8.87	
B	1196	1165	-2.59	1127	-3.26	1050	-6.83	951	-9.43	
C	3847015	2981927	-22.49	2089555	-29.93	1934494	-7.42	1907416	-1.40	
D	1922469	1275370	-33.66	724075	-43.23	648308	-10.46	655069	1.04	
411777	GOLDEN BELT TELEPHONE ASSN. INC.									COST SINCE 2014
A	1810.69	1783.66	-1.49	1884.07	5.63	1908.60	1.30	2025.48	6.12	
B	4332	4264	-1.57	4121	-3.35	4087	-.83	3968	-2.91	
C	7843891	7605531	-3.04	7764270	2.09	7800443	.47	8037106	3.03	
D	2953231	2638035	-10.67	2721237	3.15	2680083	-1.51	2777184	3.62	
411778	GORHAM TELEPHONE COMPANY INC.									COST SINCE 2014
A	3041.95	3329.45	9.45	3312.10	-.52	4978.38	50.31	5055.27	1.54	
B	253	239	-5.53	241	.84	242	.41	215	-11.16	
C	769611	795738	3.39	798216	.31	1204767	50.93	1086882	-9.78	
D	377582	374531	-.81	364101	-2.78	588542	61.64	515152	-12.47	
411778	GORHAM TELEPHONE COMPANY INC.									COST SINCE 2014
				411778	411826	200611				
A	1744.70	1766.03	1.22	1836.48	3.99	2890.10	57.37	2972.15	2.84	
B	199	195	-2.01	191	-2.05	190	-.52	164	-13.68	
C	347195	344376	-.81	350768	1.86	549118	56.55	487433	-11.23	
D	127017	118533	-6.68	120710	1.84	232498	92.61	201698	-13.25	

A) - COST PER LOOP

B) - USF LOOPS

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	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
KANSAS										
411782	HOME TELEPHONE COMPANY INC.									COST SINCE 2014
A	3274.67	2778.05	-15.17	2468.45	-11.14	2434.68	-1.37	2267.61	-6.86	
B	1659	1651	-.48	1663	.73	1655	-.48	1640	-.91	
C	5432673	4586554	-15.57	4105038	-10.50	4029403	-1.84	3718885	-7.71	
D	2730119	2028702	-25.69	1676903	-17.34	1589061	-5.24	1370132	-13.78	
411788	KANOKLA TELEPHONE ASSOCIATION - KS									COST SINCE 2014
A	3329.22	3658.26	9.88	3584.68	-2.01	3394.08	-5.32	3263.66	-3.84	
B	1678	1664	-.83	1630	-2.04	1604	-1.60	1592	-.75	
C	5586433	6087355	8.97	5843023	-4.01	5444105	-6.83	5195746	-4.56	
D	2821627	2943306	4.31	2727198	-7.34	2430517	-10.88	2217757	-8.75	
411801	MADISON TELEPHONE, LLC									COST SINCE 2014
A	2869.23	2776.93	-3.22	2810.72	1.22	2484.63	-11.60	2386.15	-3.96	
B	493	485	-1.62	474	-2.27	468	-1.27	463	-1.07	
C	1414527	1346811	-4.79	1332279	-1.08	1162806	-12.72	1104786	-4.99	
D	679699	595621	-12.37	574582	-3.53	462880	-19.44	417537	-9.80	
411809	MUTUAL TELEPHONE COMPANY									COST SINCE 2014
A	3016.60	2817.21	-6.61	2464.13	-12.53	2394.94	-2.81	2375.18	-.83	
B	460	472	2.61	474	.42	466	-1.69	461	-1.07	
C	1387635	1329722	-4.17	1168000	-12.16	1116042	-4.45	1094956	-1.89	
D	678837	591321	-12.89	476743	-19.38	436718	-8.40	412903	-5.45	
411814	PEOPLES TELECOMMUNICATIONS, LLC									COST SINCE 2014
A	2284.44	2167.32	-5.13	2216.99	2.29	1981.37	-10.63	1943.71	-1.90	
B	1182	1189	.59	1220	2.61	1216	-.33	1195	-1.73	
C	2700197	2576948	-4.56	2704734	4.96	2409341	-10.92	2322728	-3.59	
D	1174499	1015485	-13.54	1047497	3.15	848603	-18.99	781671	-7.89	
411817	PIONEER TELEPHONE ASSOCIATION INC.									COST SINCE 2014
A	985.15	961.29	-2.42	997.69	3.79	999.08	.14	1054.07	5.50	
B	9886	9295	-5.98	8472	-8.85	7791	-8.04	7319	-6.06	
C	9739127	8935157	-8.26	8452464	-5.40	7783844	-7.91	7714765	-.89	
D	1366005	1068754	-21.76	1122142	5.00	1008875	-10.09	1142292	13.22	

A) - COST PER LOOP

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	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
KANSAS										
411818	CRAW-KAN TELEPHONE COOP INC- KS									COST SINCE 2014
A	1208.78	1283.30	6.16	1293.37	.78	1338.74	3.51	1337.26	-.11	
B	9729	9523	-2.12	9471	-.55	9326	-1.53	9075	-2.69	
C	11760134	12220867	3.92	12249529	.23	12485045	1.92	12135654	-2.80	
D	2776791	2968192	6.89	2922224	-1.55	3040519	4.05	2855085	-6.10	
411820	RAINBOW TELECOMMUNICATIONS ASSOC., INC.									COST SINCE 2014
A	2551.65	2513.36	-1.50	2571.20	2.30	2568.86	-.09	2455.34	-4.42	
B	1589	1576	-.82	1553	-1.46	1491	-3.99	1460	-2.08	
C	4054564	3961059	-2.31	3993080	.81	3830172	-4.08	3584803	-6.41	
D	1858454	1680606	-9.57	1661015	-1.17	1547355	-6.84	1373193	-11.26	
411827	S & T TEL. COOP. ASSN.									COST SINCE 2014
A	2897.18	3572.74	23.32	3665.12	2.59	3542.69	-3.34	3280.32	-7.41	
B	2278	2208	-3.07	2180	-1.27	2175	-.23	2139	-1.66	
C	6599783	7888609	19.53	7989972	1.28	7705353	-3.56	7016603	-8.94	
D	3182578	3789687	19.08	3751853	-1.00	3482770	-7.17	2999713	-13.87	
411831	SOUTH CENTRAL TEL. ASSN. INC.-KS									COST SINCE 2014
A	2668.28	2989.03	12.02	3070.85	2.74	3145.70	2.44	3032.93	-3.58	
B	1379	1366	-.94	1305	-4.47	1254	-3.91	1190	-5.10	
C	3679553	4083016	10.97	4007466	-1.85	3944709	-1.57	3609186	-8.51	
D	1718754	1855323	7.95	1784089	-3.84	1719946	-3.60	1504034	-12.55	
411833	SOUTHERN KANSAS TEL. CO.,INC.									COST SINCE 2014
A	1651.87	1447.22	-12.39	1465.36	1.25	1510.21	3.06	1595.71	5.66	
B	3229	3096	-4.12	2980	-3.75	2833	-4.93	2713	-4.24	
C	5333869	4480580	-16.00	4366785	-2.54	4278412	-2.02	4329166	1.19	
D	1863664	1276350	-31.51	1224698	-4.05	1204710	-1.63	1246074	3.43	
411839	TRI-COUNTY TEL. ASSN. INC.-KS									COST SINCE 2014
A	3507.46	3360.03	-4.20	2953.17	-12.11	2903.46	-1.68	2831.88	-2.47	
B	2685	2683	-.07	2698	.56	2671	-1.00	2679	.30	
C	9417503	9014954	-4.27	7967652	-11.62	7755158	-2.67	7586611	-2.17	
D	4830025	4254804	-11.91	3499397	-17.75	3289077	-6.01	3084442	-6.22	

A) - COST PER LOOP

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	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
KANSAS										
411841	UNITED TELEPHONE ASSOCIATION, INC.									COST SINCE 2014
A	1509.36	1399.68	-7.27	1405.39	.41	1589.57	13.11	1873.18	17.84	
B	4236	4118	-2.79	3967	-3.67	3932	-.88	3895	-.94	
C	6393637	5763893	-9.85	5575200	-3.27	6250183	12.11	7296035	16.73	
D	2047395	1577565	-22.95	1488647	-5.64	1852605	24.45	2393996	29.22	
411845	WAMEGO TELEPHONE COMPANY INC.									COST SINCE 2014
A	1316.77	1739.81	32.13	1599.65	-8.06	1632.79	2.07	1487.58	-8.89	
B	4625	4841	4.67	5010	3.49	3308	-33.97	2476	-25.15	
C	6090069	8422427	38.30	8014266	-4.85	5401284	-32.60	3683243	-31.81	
D	1648906	2864771	73.74	2459653	-14.14	1641327	-33.27	987338	-39.85	
411847	WHEAT STATE TELEPHONE, INC.									COST SINCE 2014
A	2594.62	3352.14	29.20	3312.10	-1.19	3338.39	.79	3046.66	-8.74	
B	1734	1692	-2.42	1720	1.65	1614	-6.16	1487	-7.87	
C	4499077	5671818	26.07	5696814	.44	5388158	-5.42	4530377	-15.92	
D	2077104	2675048	28.79	2598565	-2.86	2393661	-7.89	1890841	-21.01	
411849	WILSON TELEPHONE COMPANY INC.									COST SINCE 2014
A	2614.86	2713.73	3.78	2854.30	5.18	3034.06	6.30	3036.36	.08	
B	1539	1497	-2.73	1470	-1.80	1425	-3.06	1072	-24.77	
C	4024254	4062445	.95	4195820	3.28	4323532	3.04	3254981	-24.71	
D	1864061	1780396	-4.49	1820083	2.23	1862433	2.33	1356953	-27.14	
KANSAS TOTALS STATE TOTAL OF STUDY AREA CODES 25										
A	1920.06	1966.97	2.44	1939.62	-1.39	1975.67	1.86	1972.66	-.15	
B	61966	60708	-2.03	59272	-2.37	55907	-5.68	53148	-4.93	
C	118978393	119410773	.36	114965177	-3.72	110453538	-3.92	104843056	-5.08	
D	46706220	44394260	-4.95	41100129	-7.42	38830959	-5.52	35626477	-8.25	

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KENTUCKY										
260396	BALLARD RURAL TEL. COOP. CORP., INC.									COST SINCE 2014
A	1278.49	1338.90	4.73	1571.70	17.39	1792.30	14.04	1831.97	2.21	
B	4481	4288	-4.31	4190	-2.29	4076	-2.72	3536	-13.25	
C	5728911	5741188	.21	6585415	14.70	7305424	10.93	6477831	-11.33	
D	1484595	1482787	-.12	1987330	34.03	2398581	20.69	2091766	-12.79	
260398	BRANDENBURG TEL. CO., INC.									AVG SINCE 2014
A	571.76	508.47	-11.07	551.98	8.56	614.85	11.39	683.43	11.15	
B	16275	15924	-2.16	15783	-.89	14739	-6.61	12371	-16.07	
C	9305394	8096876	-12.99	8711900	7.60	9062274	4.02	8454713	-6.70	
D	0	0		0		0		0		
260401	DUO COUNTY TEL. COOP., INC.									COST SINCE 2014
A	1073.66	1121.68	4.47	1152.50	2.75	1319.76	14.51	1347.16	2.08	
B	10237	9865	-3.63	9554	-3.15	9068	-5.09	7525	-17.02	
C	10991070	11065405	.68	11011016	-.49	11967568	8.69	10137343	-15.29	
D	2011053	2096576	4.25	2146303	2.37	2856818	33.10	2409146	-15.67	
260406	FOOTHILLS RURAL TEL. COOP. CORP., INC.									COST SINCE 2014
A	1071.76	1174.53	9.59	1138.74	-3.05	1175.72	3.25	1187.23	.98	
B	13160	12802	-2.72	13025	1.74	12629	-3.04	12143	-3.85	
C	14104355	15036379	6.61	14832050	-1.36	14848192	.11	14416519	-2.91	
D	2568776	3135877	22.08	2819326	-10.09	2926135	3.79	2800405	-4.30	
260408	GEARHEART COMM. DBA COALFIELDS TEL. CO.									AVG SINCE 2014
A	588.16	552.43	-6.07	579.82	4.96	650.91	12.26	704.72	8.27	
B	5080	4826	-5.00	4638	-3.90	4400	-5.13	4148	-5.73	
C	2987853	2666027	-10.77	2689205	.87	2864004	6.50	2923179	2.07	
D	0	0		0		0		0		
260413	LOGAN TEL. COOP., INC.									COST SINCE 2014
A	1211.53	1375.56	13.54	1545.58	12.36	1596.45	3.29	1612.56	1.01	
B	5236	5291	1.05	5402	2.10	5363	-.72	5343	-.37	
C	6343549	7278096	14.73	8349235	14.72	8561743	2.55	8615907	.63	
D	1503900	1948631	29.57	2478153	27.17	2548187	2.83	2504428	-1.72	

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KENTUCKY										
260414	MOUNTAIN RURAL TEL. COOP. CORP., INC.									COST SINCE 2014
A	1224.22	1158.70	-5.35	1209.57	4.39	1105.58	-8.60	1101.67	-.35	
B	14398	14408	.07	13588	-5.69	13546	-.31	13334	-1.57	
C	17626297	16694603	-5.29	16435690	-1.55	14976203	-8.88	14689691	-1.91	
D	4255672	3389335	-20.36	3514367	3.69	2588848	-26.34	2436388	-5.89	
260415	PEOPLES RURAL TEL. COOP. CORP.									COST SINCE 2014
A	1574.09	1664.90	5.77	1654.69	-.61	1552.59	-6.17	1647.05	6.08	
B	6830	6664	-2.43	6640	-.36	6611	-.44	5967	-9.74	
C	10751003	11094877	3.20	10987128	-.97	10264148	-6.58	9827943	-4.25	
D	3592147	3637295	1.26	3477551	-4.39	2973388	-14.50	2912130	-2.06	
260418	SOUTH CENTRAL RURAL TELECOMM. COOP., INC.									COST SINCE 2014
A	866.71	873.24	.75	918.40	5.17	952.09	3.67	1122.26	17.87	
B	23903	23886	-.07	23742	-.60	23285	-1.92	20364	-12.54	
C	20716974	20858165	.68	21804557	4.54	22169396	1.67	22853649	3.09	
D	1659277	1628130	-1.88	2124263	30.47	2417543	13.81	3955642	63.62	
260419	THACKER/GRIGSBY TEL. CO., INC.									COST SINCE 2016
A	640.49	650.14	1.51	854.45	31.43	1035.32	21.17	1228.44	18.65	
B	5730	5684	-.80	5715	.55	5664	-.89	5650	-.25	
C	3670008	3695396	.69	4883156	32.14	5864049	20.09	6940700	18.36	
D	0	0		322701		852214	164.09	1433345	68.19	

A) - COST PER LOOP

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	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
KENTUCKY										
260421	WEST KY. RURAL TEL. COOP. CORP., INC.									COST SINCE 2014
A	1223.01	1447.75	18.38	1193.80	-17.54	1187.17	-.56	1212.11	2.10	
B	12400	12314	-.69	12371	.46	12281	-.73	12204	-.63	
C	15165304	17827637	17.56	14768481	-17.16	14579680	-1.28	14792568	1.46	
D	3655249	5080545	38.99	3083420	-39.31	2926867	-5.08	2984456	1.97	
KENTUCKY TOTALS STATE TOTAL OF STUDY AREA CODES 11										
A	997.12	1035.38	3.84	1055.91	1.98	1096.73	3.87	1171.03	6.77	
B	117730	115952	-1.51	114648	-1.12	111662	-2.60	102585	-8.13	
C	117390718	120054649	2.27	121057833	.84	122462681	1.16	120130043	-1.90	
D	20730669	22399176	8.05	21953414	-1.99	22488581	2.44	23527706	4.62	
LOUISIANA										
270428	DELAMBRE TEL. CO.									AVG SINCE 2014
A	627.83	641.28	2.14	669.63	4.42	735.71	9.87	779.02	5.89	
B	985	964	-2.13	973	.93	919	-5.55	814	-11.43	
C	618408	618194	-.03	651550	5.40	676117	3.77	634122	-6.21	
D	0	0		0		0		13416		
270429	EAST ASCENSION TELEPHONE COMPANY, LLC									COST SINCE 2014
A	921.98	896.90	-2.72	844.02	-5.90	925.19	9.62	778.40	-15.87	
B	23323	21024	-9.86	19669	-6.45	17788	-9.56	15734	-11.55	
C	21503367	18856348	-12.31	16601048	-11.96	16457222	-.87	12247323	-25.58	
D	2354669	1697547	-27.91	1004736	-40.81	1606870	59.93	254587	-84.16	
270432	KAPLAN TEL. CO.									COST SINCE 2014
A	1007.47	1061.11	5.32	1109.24	4.54	1141.78	2.93	1229.99	7.73	
B	3154	2923	-7.32	2707	-7.39	2444	-9.72	2217	-9.29	
C	3177546	3101632	-2.39	3002712	-3.19	2790517	-7.07	2726898	-2.28	
D	482157	512591	6.31	538385	5.03	518278	-3.73	564353	8.89	

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LOUISIANA										
270433	LAFOURCHE TELEPHONE COMPANY, L.L.C.									COST SINCE 2014
A	657.95	843.24	28.16	887.50	5.25	967.03	8.96	978.92	1.23	
B	7817	6446	-17.54	5799	-10.04	5187	-10.55	4694	-9.50	
C	5143153	5435505	5.68	5146596	-5.32	5015957	-2.54	4595060	-8.39	
D	0	336549		426366	26.69	577396	35.42	535121	-7.32	
270435	NORTHEAST LOUISIANA TEL. CO., INC.									COST SINCE 2014
A	3798.11	4770.08	25.59	3780.17	-20.75	2187.50	-42.13	1977.59	-9.60	
B	516	471	-8.72	487	3.40	623	27.93	530	-14.93	
C	1959823	2246710	14.64	1840942	-18.06	1362812	-25.97	1048123	-23.09	
D	1026988	1154401	12.41	871512	-24.51	509075	-41.59	356735	-29.92	
270438	RESERVE TEL. CO.									COST SINCE 2014
A	686.25	810.53	18.11	729.70	-9.97	750.18	2.81	868.77	15.81	
B	2744	2560	-6.71	2390	-6.64	2169	-9.25	2003	-7.65	
C	1883073	2074952	10.19	1743982	-15.95	1627140	-6.70	1740156	6.95	
D	0	89133		0	-100.00	5579		120234	2055.12	
270441	STAR TEL. CO., INC.									COST SINCE 2014
A	1451.49	1579.10	8.79	1512.57	-4.21	1581.56	4.56	1657.32	4.79	
B	2368	2160	-8.78	2018	-6.57	1849	-8.37	1630	-11.84	
C	3437114	3410858	-.76	3052368	-10.51	2924311	-4.20	2701424	-7.62	
D	1054312	1065249	1.04	886080	-16.82	862607	-2.65	804876	-6.69	
LOUISIANA TOTALS STATE TOTAL OF STUDY AREA CODES 7										
A	922.15	978.01	6.06	941.14	-3.77	995.97	5.83	930.17	-6.61	
B	40907	36548	-10.66	34043	-6.85	30979	-9.00	27622	-10.84	
C	37722484	35744199	-5.24	32039198	-10.37	30854076	-3.70	25693106	-16.73	
D	4918126	4855470	-1.27	3727079	-23.24	4079805	9.46	2649322	-35.06	

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MAINE										
100002	OXFORD WEST TEL. CO.									COST SINCE 2014
A	485.76	570.30	17.40	609.46	6.87	459.54	-24.60	425.73	-7.36	
B	4463	3985	-10.71	3629	-8.93	3186	-12.21	2898	-9.04	
C	2167953	2272645	4.83	2211728	-2.68	1464108	-33.80	1233754	-15.73	
D	0	0		0		0		0		
100019	OXFORD COUNTY TEL. & TELE. CO.									AVG SINCE 2014
A	776.86	857.52	10.38	895.33	4.41	946.33	5.70	1029.87	8.83	
B	3794	3296	-13.13	3006	-8.80	2666	-11.31	2372	-11.03	
C	2947407	2826386	-4.11	2691362	-4.78	2522916	-6.26	2442852	-3.17	
D	68844	197113	186.32	233162	18.29	269094	15.41	338068	25.63	
100029	UNITEL, INC.									COST SINCE 2014
A	704.47	744.22	5.64	868.34	16.68	939.16	8.16	966.28	2.89	
B	3406	3295	-3.26	3161	-4.07	3030	-4.14	2898	-4.36	
C	2399406	2452207	2.20	2744815	11.93	2845646	3.67	2800266	-1.59	
D	0	0		201149		294940	46.63	311063	5.47	
MAINE TOTALS STATE TOTAL OF STUDY AREA CODES 3										
A	644.33	714.00	10.81	780.72	9.34	769.27	-1.47	792.96	3.08	
B	11663	10576	-9.32	9796	-7.38	8882	-9.33	8168	-8.04	
C	7514766	7551238	.49	7647905	1.28	6832670	-10.66	6476872	-5.21	
D	68844	197113	186.32	434311	120.34	564034	29.87	649131	15.09	

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MARYLAND										
180216	ARMSTRONG TEL. CO. OF MD									COST SINCE 2014
A	717.77	725.99	1.15	706.70	-2.66	716.76	1.42	791.91	10.48	
B	4739	4514	-4.75	4405	-2.41	4189	-4.90	3804	-9.19	
C	3401522	3277120	-3.66	3113013	-5.01	3002496	-3.55	3012441	.33	
D	0	0		0		0		86486		
MARYLAND TOTALS STATE TOTAL OF STUDY AREA CODES 1										
A	717.77	725.99	1.15	706.70	-2.66	716.76	1.42	791.91	10.48	
B	4739	4514	-4.75	4405	-2.41	4189	-4.90	3804	-9.19	
C	3401522	3277120	-3.66	3113013	-5.01	3002496	-3.55	3012441	.33	
D	0	0		0		0		86486		
MASSACHUSETTS										
110037	RICHMOND TEL. CO.									COST SINCE 2014
A	403.56	350.23	-13.21							
B	810	790	-2.47							SAC END 01-16
C	326878	276685	-15.36							
D	0	0								
MASSACHUSETTS TOTALS STATE TOTAL OF STUDY AREA CODES 1										
A	403.56	350.23	-13.21							
B	810	790	-2.47							
C	326878	276685	-15.36							
D	0	0								

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MICHIGAN										
310669	ACE TEL. CO. OF MI, INC. (ALLENDALE)									COST SINCE 2014
A	905.51	1041.75	15.05	1369.74	31.48	1702.92	24.32	1882.41	10.54	
B	2833	2598	-8.30	2192	-15.63	1849	-15.65	1626	-12.06	
C	2565311	2706470	5.50	3002466	10.94	3148689	4.87	3060793	-2.79	
D	259385	424738	63.75	776026	82.71	992446	27.89	1007796	1.55	
310678	BLANCHARD TELEPHONE CO.									AVG SINCE 2014
A	635.84	657.44	3.40	710.27	8.04	745.30	4.93	805.82	8.12	
B	966	933	-3.42	888	-4.82	857	-3.49	723	-15.64	
C	614221	613392	-.13	630720	2.82	638722	1.27	582608	-8.79	
D	0	0		0		107		21317	19822.43	
310679	BLOOMINGDALE TEL. CO.									COST SINCE 2014
A	630.41	583.64	-7.42	539.59	-7.55	628.31	16.44	712.68	13.43	
B	1380	1291	-6.45	1254	-2.87	1192	-4.94	1146	-3.86	
C	869969	753477	-13.39	676641	-10.20	748947	10.69	816729	9.05	
D	0	0		0		0		0		
310688	CLIMAX TEL. CO.									AVG SINCE 2014
A	699.18	789.78	12.96	827.43	4.77	848.66	2.57	896.67	5.66	
B	816	679	-16.79	643	-5.30	606	-5.75	590	-2.64	
C	570527	536261	-6.01	532037	-.79	514288	-3.34	529035	2.87	
D	0	16149		27340	69.30	31486	15.16	43402	37.85	
310691	DEERFIELD FARMERS TEL. CO.									COST SINCE 2014
A	1017.50	1201.82	18.11	1229.56	2.31	1564.61	27.25	1414.46	-9.60	
B	1483	1454	-1.96	1376	-5.36	1304	-5.23	1230	-5.67	
C	1508943	1747446	15.81	1691871	-3.18	2040247	20.59	1739780	-14.73	
D	236499	380505	60.89	372267	-2.17	595561	59.98	440129	-26.10	
310692	ACE TEL. CO. OF MI, INC. (DRENTHE)									COST SINCE 2014
A	708.18	641.29	-9.45	935.51	45.88	841.10	-10.09	1069.14	27.11	
B	426	403	-5.40	371	-7.94	326	-12.13	295	-9.51	
C	301684	258441	-14.33	347073	34.29	274200	-21.00	315397	15.02	
D	0	0		36471		15702	-56.95	48530	209.07	

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MICHIGAN										
310704	ACE TEL. CO. OF MI, INC.									COST SINCE 2014
A	715.66	870.07	21.58	943.34	8.42	1110.30	17.70	862.43	-22.32	
B	3122	2814	-9.87	2521	-10.41	2299	-8.81	2102	-8.57	
C	2234291	2448367	9.58	2378172	-2.87	2552578	7.33	1812833	-28.98	
D	0	187066		258013	37.93	445653	72.73	119710	-73.14	
310708	LENNON TEL. CO.									COST SINCE 2014
A	1086.99	1224.75	12.67	1366.10	11.54	1406.64	2.97	1511.11	7.43	
B	686	613	-10.64	580	-5.38	541	-6.72	505	-6.65	
C	745675	750772	.68	792337	5.54	760994	-3.96	763109	.28	
D	140792	169043	20.07	204078	20.73	197635	-3.16	208028	5.26	
310714	OGDEN TEL. CO.									COST SINCE 2014
A	2484.38	2673.79	7.62	2268.80	-15.15	2530.27	11.52	2527.59	-.11	
B	230	216	-6.09	306	41.67	194	-36.60	176	-9.28	
C	571407	577539	1.07	694253	20.21	490872	-29.29	444855	-9.37	
D	258817	251598	-2.79	272174	8.18	197001	-27.62	172654	-12.36	
310721	PIGEON TEL. CO.									COST SINCE 2014
A	1248.14	1321.95	5.91	1438.96	8.85	1526.97	6.12	1953.20	27.91	
B	1841	1675	-9.02	1596	-4.72	1538	-3.63	1426	-7.28	
C	2297834	2214271	-3.64	2296575	3.72	2348477	2.26	2785265	18.60	
D	573174	561795	-1.99	630819	12.29	668937	6.04	940348	40.57	
310728	SPRINGPORT TEL. CO.									COST SINCE 2014
A	770.51	785.15	1.90	739.32	-5.84	805.16	8.91	720.19	-10.55	
B	1018	997	-2.06	966	-3.11	918	-4.97	896	-2.40	
C	784374	782796	-.20	714181	-8.77	739141	3.49	645290	-12.70	
D	14785	21258	43.78	0	-100.00	27671		0	-100.00	
310734	WALDRON TEL. CO.									COST SINCE 2014
A	1063.70	1114.53	4.78	1080.80	-3.03	1225.91	13.43	1289.42	5.18	
B	409	397	-2.93	405	2.02	391	-3.46	371	-5.12	
C	435050	442470	1.71	437723	-1.07	479330	9.51	478374	-.20	
D	77667	82632	6.39	73689	-10.82	101950	38.35	106784	4.74	

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MICHIGAN										
310737	WINN TEL. CO.									COST SINCE 2014
A	769.67	669.05	-13.07	676.63	1.13	882.81	30.47	840.29	-4.82	
B	451	447	-0.9	436	-2.46	405	-7.11	375	-7.41	
C	347118	299067	-13.84	295009	-1.36	357537	21.20	315111	-11.87	
D	6335	0	-100.00	0		27978		17328	-38.07	
310777	ACE TEL. CO. OF MICHIGAN, INC. (OLD MISSION)									COST SINCE 2014
A	529.07	589.77	11.47	636.18	7.87	1082.50	70.16	1611.75	48.89	
B	727	682	-6.19	621	-8.94	536	-13.69	468	-12.69	
C	384629	402224	4.57	395065	-1.78	580222	46.87	754297	30.00	
D	0	0		0		95280		219154	130.01	
MICHIGAN TOTALS STATE TOTAL OF STUDY AREA CODES 14										
A	868.38	956.18	10.11	1051.51	9.97	1209.81	15.05	1261.08	4.24	
B	16388	15199	-7.26	14155	-6.87	12956	-8.47	11929	-7.93	
C	14231033	14532993	2.12	14884123	2.42	15674244	5.31	15043476	-4.02	
D	1567454	2094784	33.64	2650877	26.55	3397407	28.16	3345180	-1.54	
MINNESOTA										
361346	ACE TEL. ASSN.-MN									COST SINCE 2014
A	834.44	946.27	13.40	994.72	5.12	1029.48	3.49	1093.85	6.25	
B	8126	7679	-5.50	7144	-6.97	6655	-6.84	6377	-4.18	
C	6780642	7266385	7.16	7106275	-2.20	6851156	-3.59	6975502	1.81	
D	414432	821614	98.25	933608	13.63	978833	4.84	1137287	16.19	
361353	CITY OF BARNESVILLE TEL. CO.									AVG SINCE 2014
A	617.21	612.16	-0.82	606.87	-0.86	700.27	15.39	739.19	5.56	
B	1089	1090	0.09	1131	3.76	1148	1.50	1119	-2.53	
C	672142	667254	-0.73	686370	2.86	803910	17.12	827154	2.89	
D	0	0		0		0		0		

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	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
MINNESOTA										
361373	CONSOLIDATED TEL. CO.-MN									COST SINCE 2014
A	1567.35	1595.11	1.77	1649.51	3.41	1598.34	-3.10	1529.81	-4.29	
B	6651	6700	.74	6833	1.99	6887	.79	6957	1.02	
C	10424446	10687256	2.52	11271109	5.46	11007793	-2.34	10642854	-3.32	
D	3468433	3370058	-2.84	3557551	5.56	3279835	-7.81	2938671	-10.40	
361387	EMILY COOP. TEL. CO.									COST SINCE 2014
A	2025.24	2030.78	.27	1913.54	-5.77	1749.98	-8.55	1605.41	-8.26	
B	1129	1124	-.44	1132	.71	1150	1.59	1171	1.83	
C	2286487	2282597	-.17	2166128	-5.10	2012482	-7.09	1879934	-6.59	
D	929144	865810	-6.82	767366	-11.37	648574	-15.48	544196	-16.09	
361426	MANCHESTER-HARTLAND TELEPHONE CO.									COST SINCE 2014
A	1383.38	1355.88	-1.99	1340.81	-1.11	1291.82	-3.65	1259.95	-2.47	
B	509	512	.59	520	1.56	514	-1.15	510	-.78	
C	704140	694211	-1.41	697222	.43	663998	-4.77	642577	-3.23	
D	203792	182383	-10.51	175135	-3.97	153623	-12.28	138378	-9.92	
361479	SCOTT RICE TELEPHONE COMPANY									AVG SINCE 2014
A	521.56	507.43	-2.71	550.22	8.43	614.85	11.75	663.34	7.89	
B	9234	8550	-7.41	7857	-8.11	7273	-7.43	6580	-9.53	
C	4816039	4338527	-9.92	4323079	-.36	4471804	3.44	4364777	-2.39	
D	0	0		0		0		0		

A) - COST PER LOOP

B) - USF LOOPS

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MINNESOTA										
361499	TRI-CO TECHNOLOGIES, LLC DBA CROSSLAKE COMM.									AVG SINCE 2014
A	590.28	558.07	-5.46	585.95	5.00	664.68	13.44	715.30	7.62	
B	1649	1560	-5.40	1452	-6.92	1378	-5.10	1302	-5.52	
C	973363	870589	-10.56	850799	-2.27	915929	7.66	931321	1.68	
D	0	0		0		0		0		
MINNESOTA TOTALS STATE TOTAL OF STUDY AREA CODES 7										
A	939.07	985.00	4.89	1039.59	5.54	1068.87	2.82	1093.61	2.31	
B	28387	27215	-4.13	26069	-4.21	25005	-4.08	24016	-3.96	
C	26657259	26806819	.56	27100982	1.10	26727072	-1.38	26264119	-1.73	
D	5015801	5239865	4.47	5433660	3.70	5060865	-6.86	4758532	-5.97	
MISSISSIPPI										
280457	LAKESIDE TEL. CO., INC.									COST SINCE 2014
A	4129.83	3746.60	-9.28	3342.87	-10.78	3465.16	3.66	3282.85	-5.26	
B	214	208	-2.80	245	17.79	244	-4.1	237	-2.87	
C	883783	779293	-11.82	819004	5.10	845500	3.24	778036	-7.98	
D	472663	379187	-19.78	374634	-1.20	379765	1.37	332702	-12.39	
280461	NOXAPATER TEL. CO.									COST SINCE 2014
A	1837.48	1884.12	2.54	1847.74	-1.93	1849.60	.10	1997.22	7.98	
B	623	618	-.80	624	.97	604	-3.21	567	-6.13	
C	1144748	1164385	1.72	1152988	-.98	1117158	-3.11	1132425	1.37	
D	435714	420433	-3.51	398548	-5.21	375458	-5.79	387870	3.31	

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MISSISSIPPI										
280466	SLEDGE TEL. CO., INC.									COST SINCE 2014
A	2468.90	2450.60	-0.74	2211.32	-9.76	2198.45	-0.58	2207.95	0.43	
B	291	307	5.50	368	19.87	366	-0.54	369	0.82	
C	718450	752335	4.72	813765	8.17	804632	-1.12	814732	1.26	
D	324497	315556	-2.76	314724	-0.26	301390	-4.24	295955	-1.80	
MISSISSIPPI TOTALS STATE TOTAL OF STUDY AREA CODES 3										
A	2435.27	2379.53	-2.29	2252.03	-5.36	2279.48	1.22	2323.27	1.92	
B	1128	1133	0.44	1237	9.18	1214	-1.86	1173	-3.38	
C	2746981	2696013	-1.86	2785757	3.33	2767290	-0.66	2725193	-1.52	
D	1232874	1115176	-9.55	1087906	-2.45	1056613	-2.88	1016527	-3.79	
MISSOURI										
420463	BPS Telephone Company									COST SINCE 2014
A	1190.57	1378.89	15.82	1489.35	8.01	1564.76	5.06	1457.77	-6.84	
B	2021	1837	-9.10	1713	-6.75	1558	-9.05	1369	-12.13	
C	2406137	2533013	5.27	2551258	0.72	2437892	-4.44	1995681	-18.14	
D	552603	680305	23.11	728470	7.08	711703	-2.30	523061	-26.51	
421206	IAMO TELEPHONE COMPANY - MO									COST SINCE 2014
A	2262.11	2399.20	6.06	2352.25	-1.96	2494.92	6.07	2515.21	0.81	
B	747	738	-1.20	725	-1.76	716	-1.24	744	3.91	
C	1689790	1770609	4.78	1705378	-3.68	1786364	4.75	1871313	4.76	
D	731258	735294	0.55	680889	-7.40	712430	4.63	724701	1.72	
421860	ALMA COMMUNICATIONS COMPANY DBA ALMA TEL. CO.									COST SINCE 2014
A	2238.23	2227.60	-0.47	2250.41	1.02	2244.60	-0.26	2347.51	4.58	
B	306	309	0.98	300	-2.91	288	-4.00	265	-7.99	
C	684898	688328	0.50	675122	-1.92	646444	-4.25	622089	-3.77	
D	294749	275334	-6.59	263552	-4.28	244850	-7.10	233247	-4.74	

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MISSOURI										
421866	Ozark Telephone Company									COST SINCE 2014
A	1200.02	1109.45	-7.55	1047.93	-5.55	1053.08	.49	1131.72	7.47	
B	1736	1722	-.81	1677	-2.61	1623	-3.22	1508	-7.09	
C	2083235	1910476	-8.29	1757384	-8.01	1709146	-2.74	1706630	-.15	
D	485466	353050	-27.28	272300	-22.87	260877	-4.20	300911	15.35	
421876	FARBER TELEPHONE COMPANY									COST SINCE 2014
A	3923.59	3967.71	1.12	4050.99	2.10	4472.96	10.42	4676.61	4.55	
B	127	125	-1.57	116	-7.20	103	-11.21	96	-6.80	
C	498296	495963	-.47	469914	-5.25	460714	-1.96	448954	-2.55	
D	263260	244834	-7.00	226297	-7.57	220373	-2.62	209671	-4.86	
421886	GOODMAN TEL. CO.									COST SINCE 2014
A	1339.48	1242.44	-7.24	1258.60	1.30	1358.26	7.92	1327.43	-2.27	
B	1255	1212	-3.43	1156	-4.62	1091	-5.62	1045	-4.22	
C	1681038	1505832	-10.42	1454936	-3.38	1481860	1.85	1387162	-6.39	
D	466189	347380	-25.49	332740	-4.21	368017	10.60	323017	-12.23	
421887	GRANBY TEL CO - MISSOURI									COST SINCE 2014
A	1699.66	1721.81	1.30	1865.30	8.33	2045.15	9.64	2175.11	6.35	
B	1758	1721	-2.10	1637	-4.88	1207	-26.27	1073	-11.10	
C	2987991	2963231	-.83	3053490	3.05	2468500	-19.16	2333896	-5.45	
D	1069963	999434	-6.59	1062668	6.33	886865	-16.54	840870	-5.19	
421901	KINGDOM TELEPHONE COMPANY									COST SINCE 2014
A	1113.07	1259.40	13.15	1290.27	2.45	1359.49	5.36	1505.70	10.75	
B	4140	4007	-3.21	3957	-1.25	3840	-2.96	3558	-7.34	
C	4608120	5046407	9.51	5105592	1.17	5220434	2.25	5357266	2.62	
D	920715	1190171	29.27	1213605	1.97	1298045	6.96	1454893	12.08	
421912	MCDONALD COUNTY TELEPHONE CO.									COST SINCE 2014
A	1502.53	1523.42	1.39	1563.71	2.64	1621.90	3.72	1996.42	23.09	
B	3072	3001	-2.31	2960	-1.37	2751	-7.06	2623	-4.65	
C	4615766	4571791	-.95	4628590	1.24	4461840	-3.60	5236620	17.36	
D	1470954	1377487	-6.35	1389852	.90	1347626	-3.04	1793152	33.06	

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MISSOURI										
421920	MILLER TELEPHONE COMPANY - MO									COST SINCE 2014
A	1123.15	2236.95	99.17	2804.80	25.39	2819.31	.52	3068.91	8.85	
B	673	683	1.49	674	-1.32	655	-2.82	631	-3.66	
C	755879	1527838	102.13	1890433	23.73	1846648	-2.32	1936484	4.86	
D	154148	612505	297.35	814645	33.00	774676	-4.91	810227	4.59	
421931	NORTHEAST MISSOURI RURAL TEL. CO.									COST SINCE 2014
A	1367.11	1323.41	-3.20	1431.02	8.13	1535.34	7.29	1545.19	.64	
B	6108	5995	-1.85	5977	-.30	5852	-2.09	5380	-8.07	
C	8350287	7933823	-4.99	8553226	7.81	8984787	5.05	8313100	-7.48	
D	2380039	2016092	-15.29	2334147	15.78	2573608	10.26	2318861	-9.90	
421945	SENECA TEL. CO.									COST SINCE 2014
A	1021.04	946.74	-7.28	893.23	-5.65	900.83	.85	985.17	9.36	
B	2327	2304	-.99	2250	-2.34	2130	-5.33	2008	-5.73	
C	2375945	2181285	-8.19	2009778	-7.86	1918766	-4.53	1978224	3.10	
D	376504	247092	-34.37	172083	-30.36	166393	-3.31	235940	41.80	
MISSOURI TOTALS STATE TOTAL OF STUDY AREA CODES 12										
A	1348.88	1400.55	3.83	1462.93	4.45	1532.20	4.74	1634.85	6.70	
B	24270	23654	-2.54	23142	-2.16	21814	-5.74	20300	-6.94	
C	32737382	33128596	1.20	33855101	2.19	33423395	-1.28	33187419	-.71	
D	9165848	9078978	-.95	9491248	4.54	9565463	.78	9768551	2.12	

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MONTANA										
482242	INTERBEL TEL. COOPERATIVE INC.									COST SINCE 2014
A	2183.53	2495.89	14.31	2792.45	11.88	2801.50	.32	2942.33	5.03	
B	2421	2480	2.44	2507	1.09	2551	1.76	2579	1.10	
C	5286321	6189804	17.09	7000662	13.10	7146634	2.09	7588276	6.18	
D	2244749	2618027	16.63	3011703	15.04	2990810	-.69	3128775	4.61	
482255	3-RIVERS TEL. COOPERATIVE INC.									COST SINCE 2014
A	1342.34	1419.27	5.73	1505.46	6.07	1684.33	11.88	1888.36	12.11	
B	16787	16857	.42	17179	1.91	10014	-41.71	7236	-27.74	
C	22533894	23924588	6.17	25862303	8.10	16866836	-34.78	13664177	-18.99	
D	6267424	6660357	6.27	7470358	12.16	5267274	-29.49	4508979	-14.40	
482257	TRIANGLE TEL. COOPERATIVE ASSN. INC.									COST SINCE 2014
A	1941.09	2208.45	13.77	2320.92	5.09	2561.52	10.37	2671.56	4.30	
B	9553	9459	-.98	9321	-1.46	9018	-3.25	8791	-2.52	
C	18543220	20889701	12.65	21633320	3.56	23099787	6.78	23485690	1.67	
D	7332613	8317306	13.43	8579971	3.16	9320552	8.63	9332430	.13	
483310	TRIANGLE TELEPHONE COOPERATIVE ASSN.,INC.-CMC									COST SINCE 2014
A	2334.18	2350.95	.72	2214.21	-5.82	2236.98	1.03	2233.71	-.15	
B	6664	6647	-.26	6652	.08	6524	-1.92	6317	-3.17	
C	15554937	15626759	.46	14728897	-5.75	14594069	-.92	14110371	-3.31	
D	6839849	6425854	-6.05	5700419	-11.29	5517770	-3.20	5157630	-6.53	
MONTANA TOTALS STATE TOTAL OF STUDY AREA CODES 4										
A	1747.87	1879.94	7.56	1941.31	3.26	2195.44	13.09	2361.21	7.55	
B	35425	35443	.05	35659	.61	28107	-21.18	24923	-11.33	
C	61918372	66630852	7.61	69225182	3.89	61707326	-10.86	58848514	-4.63	
D	22684635	24021544	5.89	24762451	3.08	23096406	-6.73	22127814	-4.19	

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NEBRASKA										
371525	THREE RIVER TELCO									COST SINCE 2014
A	3163.42	3236.44	2.31	3017.62	-6.76	2897.01	-4.00	2856.06	-1.41	
B	1125	1114	-.98	1120	.54	1113	-.63	1063	-4.49	
C	3558846	3605397	1.31	3379735	-6.26	3224377	-4.60	3035992	-5.84	
D	1768920	1682153	-4.91	1495667	-11.09	1366398	-8.64	1238265	-9.38	
371526	CAMBRIDGE TELEPHONE COMPANY - NE									COST SINCE 2014
A	1751.01	1743.52	-.43	1612.36	-7.52	1774.94	10.08	1838.94	3.61	
B	1053	1041	-1.14	1023	-1.73	1011	-1.17	992	-1.88	
C	1843816	1815008	-1.56	1649441	-9.12	1794466	8.79	1824227	1.66	
D	676482	618405	-8.59	509984	-17.53	584782	14.67	590701	1.01	
371534	COZAD TELEPHONE COMPANY									COST SINCE 2014
A	1874.41	2186.40	16.64	2233.25	2.14	2262.74	1.32	2236.34	-1.17	
B	1628	1564	-3.93	1546	-1.15	1486	-3.88	1474	-.81	
C	3051536	3419528	12.06	3452601	.97	3362438	-2.61	3296365	-1.97	
D	1178154	1354068	14.93	1342372	-.86	1278956	-4.72	1205644	-5.73	
371540	DILLER TELEPHONE COMPANY									COST SINCE 2014
A	2367.93	2243.88	-5.24	2421.43	7.91	2496.10	3.08	2712.03	8.65	
B	728	749	2.88	773	3.20	778	.65	773	-.64	
C	1723852	1680663	-2.51	1871762	11.37	1941963	3.75	2096402	7.95	
D	763408	674878	-11.60	757816	12.29	774652	2.22	838122	8.19	
371553	GLENWOOD TELEPHONE MEMBERSHIP CORP.									COST SINCE 2014
A	2315.80	2232.28	-3.61	2123.54	-4.87	2153.96	1.43	2200.83	2.18	
B	2073	2088	.72	2134	2.20	2118	-.75	2085	-1.56	
C	4800638	4660995	-2.91	4531641	-2.78	4562092	.67	4588737	.58	
D	2102635	1866508	-11.23	1713495	-8.20	1689588	-1.40	1663957	-1.52	
371556	HARTINGTON TELECOMMUNICATIONS CO., INC.									COST SINCE 2014
A	1387.25	1256.56	-9.42	1236.38	-1.61	1173.66	-5.07	1138.00	-3.04	
B	1270	1306	2.83	1309	.23	1240	-5.27	1189	-4.11	
C	1761810	1641062	-6.85	1618421	-1.38	1455335	-10.08	1353081	-7.03	
D	511711	385636	-24.64	359457	-6.79	285830	-20.48	241437	-15.53	

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NEBRASKA										
371557	HARTMAN TELEPHONE EXCHANGES INC.									COST SINCE 2014
A	2834.68	3117.13	9.96	3113.74	-1.1	4061.81	30.45	3545.31	-12.72	
B	323	314	-2.79	303	-3.50	281	-7.26	273	-2.85	
C	915602	978779	6.90	943463	-3.61	1141368	20.98	967871	-15.20	
D	437972	451158	3.01	421976	-6.47	534363	26.63	423352	-20.77	
371558	HEMINGFORD COOP. TELEPHONE COMPANY									COST SINCE 2014
A	2645.31	2781.99	5.17	2722.10	-2.15	2704.06	-.66	2681.85	-.82	
B	702	710	1.14	721	1.55	717	-.55	692	-3.49	
C	1857008	1975211	6.37	1962637	-.64	1938810	-1.21	1855838	-4.28	
D	864336	874144	1.13	835942	-4.37	800191	-4.28	738606	-7.70	
371559	HENDERSON CO-OP TELEPHONE COMPANY									COST SINCE 2014
A	1652.87	1625.79	-1.64	1629.07	.20	1661.32	1.98	1632.71	-1.72	
B	844	834	-1.18	824	-1.20	813	-1.33	800	-1.60	
C	1395022	1355910	-2.80	1342354	-1.00	1350656	.62	1306169	-3.29	
D	487673	435195	-10.76	418979	-3.73	416806	-.52	384009	-7.87	
371561	HERSHEY COOPERATIVE TELEPHONE CO									COST SINCE 2014
A	1097.92	1049.32	-4.43	1024.58	-2.36	938.74	-8.38	1015.74	8.20	
B	602	619	2.82	607	-1.94	596	-1.81	533	-10.57	
C	660945	649529	-1.73	621923	-4.25	559490	-10.04	541391	-3.23	
D	127878	104073	-18.62	90120	-13.41	57889	-35.76	71749	23.94	
371567	GLENWOOD NETWORK SERVICES, INC.									COST SINCE 2014
A	2113.81	2571.15	21.64	3191.79	24.14	2868.77	-10.12	4275.25	49.03	
B	375	379	1.07	393	3.69	402	2.29	407	1.24	
C	792676	974467	22.93	1254372	28.72	1153247	-8.06	1740028	50.88	
D	330497	417594	26.35	565583	35.44	486955	-13.90	797468	63.77	
371582	PLAINVIEW TELEPHONE COMPANY INC.									COST SINCE 2014
A	2081.30	2026.74	-2.62	2007.88	-.93	1977.00	-1.54	1977.14	.01	
B	868	851	-1.96	832	-2.23	831	-.12	830	-.12	
C	1806566	1724757	-4.53	1670559	-3.14	1642888	-1.66	1641030	-.11	
D	746400	653411	-12.46	610745	-6.53	577824	-5.39	558451	-3.35	

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NEBRASKA										
371591	SOUTHEAST NEBRASKA COMMUNICATIONS, INC.									COST SINCE 2014
A	1452.80	1376.08	-5.28	1353.10	-1.67	1321.43	-2.34	1367.69	3.50	
B	2628	2567	-2.32	2551	-.62	2471	-3.14	2351	-4.86	
C	3817959	3532411	-7.48	3451763	-2.28	3265267	-5.40	3215448	-1.53	
D	1172319	946223	-19.29	877841	-7.23	780861	-11.05	779699	-.15	
371592	STANTON TELECOM INC.									COST SINCE 2014
A	1986.02	1904.37	-4.11	1773.46	-6.87	1605.67	-9.46	1686.79	5.05	
B	980	970	-1.02	971	.10	961	-1.03	766	-20.29	
C	1946301	1847234	-5.09	1722031	-6.78	1543050	-10.39	1292085	-16.26	
D	781225	671954	-13.99	577221	-14.10	461738	-20.01	390880	-15.35	
371597	WAUNETA TEL. CO.									COST SINCE 2014
A	1814.96	2071.92	14.16	2025.15	-2.26	2194.30	8.35	2056.71	-6.27	
B	514	502	-2.33	485	-3.39	468	-3.51	450	-3.85	
C	932887	1040102	11.49	982197	-5.57	1026931	4.55	925521	-9.88	
D	351855	399358	13.50	361012	-9.60	384260	6.44	322820	-15.99	
372455	BENKELMAN TELEPHONE COMPANY INC.									COST SINCE 2014
A	1850.44	1878.79	1.53	1893.79	.80	1867.84	-1.37	1993.74	6.74	
B	903	899	-.44	875	-2.67	834	-4.69	812	-2.64	
C	1670947	1689032	1.08	1657070	-1.89	1557777	-5.99	1618914	3.92	
D	639243	608661	-4.78	582858	-4.24	527233	-9.54	553886	5.06	
NEBRASKA TOTALS STATE TOTAL OF STUDY AREA CODES 16										
A	1958.14	1974.32	.83	1950.08	-1.23	1955.34	.27	2020.60	3.34	
B	16616	16507	-.66	16467	-.24	16120	-2.11	15490	-3.91	
C	32536411	32590085	.16	32111970	-1.47	31520155	-1.84	31299099	-.70	
D	12940708	12143419	-6.16	11521068	-5.13	11008326	-4.45	10799046	-1.90	

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NEVADA										
552349	CHURCHILL COUNTY TEL. DBA CC COMMUNICATIONS									COST SINCE 2014
A	1176.17	1188.09	1.01	1155.01	-2.78	1199.78	3.88	1292.01	7.69	
B	8099	7784	-3.89	7513	-3.48	7350	-2.17	6513	-11.39	
C	9525775	9248075	-2.92	8677629	-6.17	8818401	1.62	8414860	-4.58	
D	2137600	1971467	-7.77	1699024	-13.82	1805316	6.26	1884066	4.36	
553304	HUMBOLDT TELEPHONE COMPANY									COST SINCE 2014
A	2489.13	2546.35	2.30	2642.67	3.78	2618.21	-.93	2692.45	2.84	
B	791	739	-6.57	711	-3.79	668	-6.05	634	-5.09	
C	1968898	1881752	-4.43	1878940	-.15	1748967	-6.92	1707011	-2.40	
D	892589	803009	-10.04	790715	-1.53	712323	-9.91	680462	-4.47	
NEVADA TOTALS STATE TOTAL OF STUDY AREA CODES 2										
A	1292.99	1305.86	1.00	1283.63	-1.70	1317.96	2.67	1416.24	7.46	
B	8890	8523	-4.13	8224	-3.51	8018	-2.50	7147	-10.86	
C	11494673	11129827	-3.17	10556569	-5.15	10567368	.10	10121871	-4.22	
D	3030189	2774476	-8.44	2489739	-10.26	2517639	1.12	2564528	1.86	
NEW HAMPSHIRE										
120039	GRANITE STATE TEL., INC.									COST SINCE 2014
A	627.31	661.12	5.39	641.39	-2.98	723.50	12.80	703.02	-2.83	
B	6389	6284	-1.64	6194	-1.43	5644	-8.88	5450	-3.44	
C	4007863	4154500	3.66	3972750	-4.37	4083434	2.79	3831483	-6.17	
D	0	0		0		0		0		
120042	DIXVILLE TEL. CO.									AVG SINCE 2014
A	1038.21	1133.67	9.19	1122.95	-.95	1201.92	7.03	1286.03	7.00	
B	13	19	46.15	25	31.58	20	-20.00	20		
C	13497	21540	59.59	28074	30.33	24038	-14.38	25721	7.00	
D	2250	4178	85.69	5176	23.89	4937	-4.62	5719	15.84	

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NEW HAMPSHIRE										
120043	DUNBARTON TEL. CO.									AVG SINCE 2014
A	599.80	574.65	-4.19	589.02	2.50	662.67	12.50	706.15	6.56	
B	1451	1416	-2.41	1405	-0.78	1391	-1.00	1372	-1.37	
C	870310	813704	-6.50	827573	1.70	921774	11.38	968838	5.11	
D	0	0		0		0		0		

	NEW HAMPSHIRE TOTALS			STATE TOTAL OF STUDY AREA CODES						
A	622.90	646.42	3.78	633.32	-2.03	712.86	12.56	705.36	-1.05	
B	7853	7719	-1.71	7624	-1.23	7055	-7.46	6842	-3.02	
C	4891670	4989744	2.00	4828397	-3.23	5029246	4.16	4826042	-4.04	
D	2250	4178	85.69	5176	23.89	4937	-4.62	5719	15.84	

NEW JERSEY										
160135	ALTEVA OF WARWICK LLC									COST SINCE 2014
A	417.03	479.34	14.94	441.10	-7.98	398.20	-9.73	417.28	4.79	
B	3770	3628	-3.77	3328	-8.27	3131	-5.92	2860	-8.66	
C	1572196	1739047	10.61	1467995	-15.59	1246771	-15.07	1193419	-4.28	
D	0	0		0		0		0		

	NEW JERSEY TOTALS			STATE TOTAL OF STUDY AREA CODES						
A	417.03	479.34	14.94	441.10	-7.98	398.20	-9.73	417.28	4.79	
B	3770	3628	-3.77	3328	-8.27	3131	-5.92	2860	-8.66	
C	1572196	1739047	10.61	1467995	-15.59	1246771	-15.07	1193419	-4.28	
D	0	0		0		0		0		

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NEW MEXICO										
491231	MESCALERO APACHE TELECOM, INC.									COST SINCE 2014
A	2265.62	2004.15	-11.54	1873.72	-6.51	2324.56	24.06	2306.27	-.79	
B	1163	1177	1.20	1182	.42	1187	.42	1170	-1.43	
C	2634918	2358878	-10.48	2214742	-6.11	2759255	24.59	2698333	-2.21	
D	1141221	887405	-22.24	773229	-12.87	1064075	37.61	1002795	-5.76	
492066	DELL TELEPHONE CO-OP. INC.-NM									COST SINCE 2014
A	2577.53	2334.90	-9.41	2410.68	3.25	2481.15	2.92	2775.64	11.87	
B	481	473	-1.66	468	-1.06	465	-.64	467	.43	
C	1239794	1104409	-10.92	1128200	2.15	1153737	2.26	1296223	12.35	
D	570775	452605	-20.70	455811	.71	458977	.69	522973	13.94	
492259	BACA VALLEY TEL. CO.									COST SINCE 2014
A	3348.73	3156.58	-5.74	3382.13	7.15	3491.92	3.25	3910.16	11.98	
B	644	689	6.99	685	-.58	669	-2.34	648	-3.14	
C	2156582	2174888	.85	2316760	6.52	2336095	.83	2533782	8.46	
D	1091201	1006639	-7.75	1063462	5.64	1051599	-1.12	1137235	8.14	
492262	E.N.M.R. TEL COOP. INC.-NM									COST SINCE 2014
A	1850.63	1947.79	5.25	2139.34	9.83	2368.27	10.70	2604.41	9.97	
B	9066	9103	.41	8966	-1.50	8843	-1.37	6565	-25.76	
C	16777833	17730766	5.68	19181346	8.18	20942573	9.18	17097972	-18.36	
D	6418903	6548481	2.02	7283616	11.23	8150874	11.91	6722538	-17.52	
492263	LA JICARITA RURAL TEL. COOP. INC.									COST SINCE 2014
A	2501.88	2796.85	11.79	2703.96	-3.32	2908.01	7.55	2842.49	-2.25	
B	1677	1660	-1.01	1641	-1.14	1600	-2.50	1575	-1.56	
C	4195641	4642763	10.66	4437190	-4.43	4652823	4.86	4476917	-3.78	
D	1906431	2058908	8.00	1884881	-8.45	1974457	4.75	1822717	-7.69	
492264	LEACO RURAL TEL. COOPERATIVE INC.									COST SINCE 2014
A	3321.72	3193.09	-3.87	3130.73	-1.95	3107.67	-.74	3191.88	2.71	
B	1527	1543	1.05	1596	3.43	1484	-7.02	1375	-7.35	
C	5072256	4926932	-2.87	4996643	1.41	4611780	-7.70	4388832	-4.83	
D	2560186	2288908	-10.60	2238835	-2.19	2002751	-10.54	1860209	-7.12	

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NEW MEXICO										
492265	Tularosa Basin Telephone Company, Inc.									COST SINCE 2014
A	1558.34	1503.38	-3.53	1573.30	4.65	1455.24	-7.50	1490.26	2.41	
B	3418	3347	-2.08	3277	-2.09	3229	-1.46	3161	-2.11	
C	5326388	5031805	-5.53	5155696	2.46	4698983	-8.86	4710711	.25	
D	1762215	1495152	-15.15	1557414	4.16	1270402	-18.43	1265234	-.41	
492270	PENASCO VALLEY TEL. COOPERATIVE INC.									COST SINCE 2014
A	2713.18	2821.79	4.00	2835.32	.48	2733.47	-3.59	2825.78	3.38	
B	2709	2597	-4.13	2551	-1.77	2407	-5.64	2305	-4.24	
C	7349998	7328190	-.30	7232892	-1.30	6579470	-9.03	6513417	-1.00	
D	3456509	3260814	-5.66	3129691	-4.02	2727235	-12.86	2645969	-2.98	
493403	SACRED WIND COMMUNICATIONS, INC.									COST SINCE 2014
A	2987.97	3089.23	3.39	3118.43	.95	3213.48	3.05	3573.38	11.20	
B	3567	3615	1.35	3571	-1.22	3620	1.37	3552	-1.88	
C	10658087	11167560	4.78	11135929	-.28	11632803	4.46	12692632	9.11	
D	5196655	5132188	-1.24	4983166	-2.90	5107046	2.49	5564043	8.95	
NEW MEXICO TOTALS STATE TOTAL OF STUDY AREA CODES 9										
A	2284.82	2332.93	2.11	2414.65	3.50	2525.85	4.61	2709.62	7.28	
B	24252	24204	-.20	23937	-1.10	23504	-1.81	20818	-11.43	
C	55411497	56466191	1.90	57799398	2.36	59367519	2.71	56408819	-4.98	
D	24104096	23131100	-4.04	23370105	1.03	23807416	1.87	22543713	-5.31	

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NEW YORK										
150076	CASSADAGA TEL. CORP.									AVG SINCE 2014
A	704.67	721.52	2.39	764.79	6.00	771.51	.88	835.87	8.34	
B	803	810	.87	774	-4.44	734	-5.17	679	-7.49	
C	565846	584431	3.28	591947	1.29	566288	-4.33	567556	.22	
D	0	0		7886		9739	23.50	29920	207.22	
150077	CHAMPLAIN TEL. CO.									COST SINCE 2014
A	599.85	571.65	-4.70	583.16	2.01	579.93	-.55	588.06	1.40	
B	3844	3704	-3.64	3651	-1.43	3422	-6.27	3188	-6.84	
C	2305832	2117404	-8.17	2129103	.55	1984525	-6.79	1874738	-5.53	
D	0	0		0		0		0		
150085	CROWN POINT TEL. CORP.									COST SINCE 2014
A	1051.99	1236.58	17.55	953.90	-22.86	982.15	2.96	1137.38	15.81	
B	729	690	-5.35	662	-4.06	626	-5.44	629	.48	
C	766899	853238	11.26	631482	-25.99	614825	-2.64	715409	16.36	
D	132813	195285	47.04	71361	-63.46	74930	5.00	127505	70.17	
150091	DUNKIRK AND FREDONIA TEL. CO.									COST SINCE 2014
A	364.93	386.38	5.88	383.27	-.80	464.65	21.23	547.13	17.75	
B	4884	4746	-2.83	4422	-6.83	3214	-27.32	2950	-8.21	
C	1782327	1833756	2.89	1694836	-7.58	1493395	-11.89	1614024	8.08	
D	0	0		0		0		0		
150097	GERMANTOWN TEL. CO., INC.									COST SINCE 2014
A	644.66	628.54	-2.50	755.47	20.19	727.32	-3.73	891.24	22.54	
B	2168	2151	-.78	2133	-.84	2110	-1.08	2098	-.57	
C	1397617	1351989	-3.26	1611409	19.19	1534652	-4.76	1869815	21.84	
D	0	0		11471		0	-100.00	148809		
150111	ONEIDA COUNTY RURAL TEL. CO.									COST SINCE 2014
A	658.16	614.57	-6.62	700.36	13.96	758.52	8.30	672.43	-11.35	
B	1656	1576	-4.83	1516	-3.81	1404	-7.39	1348	-3.99	
C	1089909	968561	-11.13	1061741	9.62	1064960	.30	906442	-14.88	
D	0	0		0		9483		0	-100.00	

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NEW YORK										
150112	ONTARIO TELEPHONE COMPANY, INC.									COST SINCE 2014
A	1092.22	1097.32	.47	1439.16	31.15	1195.10	-16.96	1153.62	-3.47	
B	1871	1723	-7.91	1255	-27.16	1252	-.24	1306	4.31	
C	2043536	1890691	-7.48	1806143	-4.47	1496259	-17.16	1506624	.69	
D	390423	340432	-12.80	496188	45.75	304127	-38.71	276615	-9.05	
150125	STATE TEL. CO.									AVG SINCE 2014
A	547.09	507.43	-7.25	550.22	8.43	614.85	11.75	663.34	7.89	
B	5094	4797	-5.83	4557	-5.00	4323	-5.13	4082	-5.57	
C	2786876	2434142	-12.66	2507353	3.01	2657997	6.01	2707754	1.87	
D	0	0		0		0		0		
150131	TRUMANSBURG TELEPHONE COMPANY, INC.									COST SINCE 2014
A	757.99	811.53	7.06	955.95	17.80	901.22	-5.73	929.49	3.14	
B	3510	3308	-5.75	2866	-13.36	2829	-1.29	2632	-6.96	
C	2660535	2684542	.90	2739753	2.06	2549549	-6.94	2446422	-4.04	
D	25887	116936	351.72	311975	166.79	221551	-28.98	235530	6.31	
NEW YORK TOTALS										
STATE TOTAL OF STUDY AREA CODES 9										
A	627.04	626.20	-.13	676.58	8.05	701.14	3.63	751.31	7.16	
B	24559	23505	-4.29	21836	-7.10	19914	-8.80	18912	-5.03	
C	15399377	14718754	-4.42	14773767	.37	13962450	-5.49	14208784	1.76	
D	549123	652653	18.85	898881	37.73	619830	-31.04	818379	32.03	

A) - COST PER LOOP

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USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
NORTH CAROLINA										
230468	ATLANTIC TEL. MEMB. CORP.									COST SINCE 2014
A	565.01	535.44	-5.23	552.54	3.19	575.06	4.08	741.82	29.00	
B	29803	24062	-19.26	21235	-11.75	20185	-4.94	16974	-15.91	
C	16838879	12883674	-23.49	11733144	-8.93	11607572	-1.07	12591591	8.48	
D	0	0		0		0		0		
230469	BARNARDSVILLE TEL. dba RIVERSTREET NETWORKS									COST SINCE 2014
A	781.71	901.03	15.26	1054.55	17.04	1087.30	3.11	1177.65	8.31	
B	851	778	-8.58	693	-10.93	618	-10.82	544	-11.97	
C	665233	700998	5.38	730801	4.25	671949	-8.05	640641	-4.66	
D	17797	64527	262.57	115257	78.62	111573	-3.20	122539	9.83	
230473	CITIZENS TEL. CO.-NC									COST SINCE 2014
A	678.21	652.35	-3.81	647.05	-.81	659.46	1.92	655.37	-.62	
B	13907	13166	-5.33	12272	-6.79	11562	-5.79	10946	-5.33	
C	9431795	8588896	-8.94	7940625	-7.55	7624717	-3.98	7173656	-5.92	
D	0	0		0		0		0		
230478	ELLERBE TEL. CO. dba RIVERSTREET NETWORKS									AVG SINCE 2014
A	603.03	588.69	-2.38	600.56	2.02	700.73	16.68	724.04	3.33	
B	1384	1294	-6.50	1228	-5.10	1145	-6.76	1235	7.86	
C	834587	761765	-8.73	737488	-3.19	802336	8.79	894189	11.45	
D	0	0		0		0		0		
230494	PINEVILLE TEL. CO.									AVG SINCE 2014
A	612.02	620.91	1.45	705.98	13.70	764.87	8.34	803.77	5.09	
B	1197	1014	-15.29	897	-11.54	745	-16.95	726	-2.55	
C	732582	629603	-14.06	633264	.58	569828	-10.02	583537	2.41	
D	0	0		0		7404		20684	179.36	
230496	RANDOLPH TEL. MEMB. CORP. DBA RANDOLPH COMM.									AVG SINCE 2014
A	601.01	575.22	-4.29	588.95	2.39	661.59	12.33	705.63	6.66	
B	11410	11289	-1.06	11250	-.35	11187	-.56	11006	-1.62	
C	6857467	6493659	-5.31	6625688	2.03	7401207	11.70	7766164	4.93	
D	0	0		0		0		0		

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	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
NORTH CAROLINA										
230497	SURRY TELEPHONE MEMBERSHIP CORPORATION									AVG SINCE 2014
A	619.71	621.14	.23	666.28	7.27	731.22	9.75	766.87	4.88	
B	2073	2024	-2.36	1960	-3.16	1895	-3.32	1814	-4.27	
C	1284659	1257187	-2.14	1305909	3.88	1385662	6.11	1391102	.39	
D	0	0		0		0		19204		
230498	SALUDA MOUNTAIN TEL. dba RIVERSTREET NETWORKS									COST SINCE 2014
A	660.76	736.25	11.42	967.13	31.36	964.34	-.29	1329.27	37.84	
B	1237	1287	4.04	1178	-8.47	1175	-.25	1178	.26	
C	817359	947554	15.93	1139277	20.23	1133098	-.54	1565875	38.19	
D	0	0		135027		129211	-4.31	365341	182.75	
230500	SERVICE TEL. CO. dba RIVERSTREET NETWORKS									COST SINCE 2016
A	757.87	806.98	6.48	977.15	21.09	1081.35	10.66	952.81	-11.89	
B	677	646	-4.58	554	-14.24	528	-4.69	507	-3.98	
C	513075	521309	1.60	541343	3.84	570954	5.47	483074	-15.39	
D	4946	21273	330.11	66602	213.08	93506	40.40	51106	-45.34	
230501	SKYLINE TEL. MEMB. CORP.									AVG SINCE 2014
A	555.65	507.43	-8.68	550.22	8.43	614.85	11.75	663.34	7.89	
B	28423	27591	-2.93	26681	-3.30	25763	-3.44	24774	-3.84	
C	15793240	14000501	-11.35	14680420	4.86	15840381	7.90	16433585	3.74	
D	0	0		0		0		0		
230502	STAR TEL. MEMB. CORP.									COST SINCE 2014
A	695.48	705.77	1.48	710.02	.60	769.17	8.33	730.08	-5.08	
B	13905	13803	-.73	13686	-.85	13550	-.99	13340	-1.55	
C	9670562	9741801	.74	9717270	-.25	10422272	7.26	9739276	-6.55	
D	0	0		0		163890		0	-100.00	
230503	SURRY TELEPHONE MEMBERSHIP CORPORATION									AVG SINCE 2014
A	578.59	524.01	-9.43	561.96	7.24	614.85	9.41	665.55	8.25	
B	11350	11135	-1.89	10922	-1.91	10312	-5.59	10100	-2.06	
C	6566997	5834851	-11.15	6137727	5.19	6340333	3.30	6722055	6.02	
D	0	0		0		0		0		

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USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
NORTH CAROLINA										
230505	WILKES TEL MEMB CORP dba RIVERSTREET NETWORKS									AVG SINCE 2014
A	709.73	727.78	2.54	752.35	3.38	753.35	.13	780.45	3.60	
B	2372	2393	.89	2400	.29	2415	.63	2410	-.21	
C	1683480	1741578	3.45	1805640	3.68	1819340	.76	1880885	3.38	
D	0	0		9042		10051	11.16	41392	311.82	
230510	WILKES TEL MEMB CORP dba RIVERSTREET NETWORKS									COST SINCE 2014
A	1442.32	1363.61	-5.46	1231.85	-9.66	1236.91	.41	1206.06	-2.49	
B	8979	8893	-.96	8905	.13	8903	-.02	8946	.48	
C	12950550	12126623	-6.36	10969642	-9.54	11012219	.39	10789382	-2.02	
D	3943355	3210015	-18.60	2421326	-24.57	2378039	-1.79	2157421	-9.28	
230511	YADKIN VALLEY TEL. MEMB. CORP.									AVG SINCE 2014
A	578.93	534.47	-7.68	571.86	7.00	640.39	11.98	700.93	9.45	
B	18849	17647	-6.38	16682	-5.47	15351	-7.98	14119	-8.03	
C	10912157	9431792	-13.57	9539769	1.14	9830627	3.05	9896431	.67	
D	0	0		0		0		0		
NORTH CAROLINA TOTALS										
STATE TOTAL OF STUDY AREA CODES 15										
A	652.61	625.17	-4.20	645.29	3.22	694.40	7.61	746.52	7.51	
B	146417	137022	-6.42	130543	-4.73	125334	-3.99	118619	-5.36	
C	95552622	85661791	-10.35	84238007	-1.66	87032495	3.32	88551443	1.75	
D	3966098	3295815	-16.90	2747254	-16.64	2893674	5.33	2777687	-4.01	

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	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
NORTH DAKOTA										
381607	CONSOLIDATED TELCOM									COST SINCE 2014
A	1956.72	2196.25	12.24	2161.80	-1.57	2258.02	4.45	2301.11	1.91	
B	6792	6545	-3.64	7650	16.88	6002	-21.54	5766	-3.93	
C	13290021	14374440	8.16	16537780	15.05	13552615	-18.05	13268219	-2.10	
D	5283228	5706034	8.00	6316877	10.71	5149350	-18.48	4925321	-4.35	
381617	MIDSTATE TELEPHONE COMPANY									COST SINCE 2014
A	1330.36	1470.12	10.51	1720.33	17.02	1914.52	11.29	1846.56	-3.55	
B	2298	2278	-.87	2283	.22	2168	-5.04	2181	.60	
C	3057163	3348929	9.54	3927511	17.28	4150675	5.68	4027343	-2.97	
D	839832	971129	15.63	1284916	32.31	1429109	11.22	1308012	-8.47	
381625	NORTHWEST COMMUNICATIONS COOPERATIVE									COST SINCE 2014
A	892.55	1097.03	22.91	1113.84	1.53	1439.82	29.27	1604.32	11.43	
B	5868	5934	1.12	5843	-1.53	5679	-2.81	5430	-4.38	
C	5237465	6509806	24.29	6508144	-.03	8176762	25.64	8711452	6.54	
D	493845	1171389	137.20	1178100	.57	2183649	85.35	2520159	15.41	
381625	NORTHWEST COMMUNICATIONS COOPERATIVE									COST SINCE 2014
				381625	381623	200512				
A	226.78	216.26	-4.64	1900.22	778.67	2686.03	41.35	2712.67	.99	
B	188	185	-1.60	169	-8.65	168	-.59	165	-1.79	
C	42633	40008	-6.16	321137	702.68	451253	40.52	447590	-.81	
D	0	0		113222		185740	64.05	178960	-3.65	
381632	RESERVATION TELEPHONE COOPERATIVE									COST SINCE 2014
A	1653.61	1737.34	5.06	1880.37	8.23	1990.83	5.87	1882.85	-5.42	
B	7637	7733	1.26	7785	.67	6924	-11.06	6121	-11.60	
C	12628587	13434841	6.38	14638683	8.96	13784493	-5.84	11524899	-16.39	
D	4416414	4564459	3.35	5123547	12.25	4869911	-4.95	3795306	-22.07	
381632	RESERVATION TELEPHONE COOPERATIVE									COST SINCE 2014
				381632	381131	200304				
A	1337.75	1459.45	9.10	1593.96	9.22	2061.83	29.35	1549.06	-24.87	
B	3047	3513	15.29	3888	10.67	3017	-22.40	2596	-13.95	
C	4076118	5127058	25.78	6197297	20.87	6220546	.38	4021357	-35.35	
D	1128354	1474621	30.69	1895633	28.55	2245914	18.48	1124539	-49.93	

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NORTH DAKOTA										
381637	WEST RIVER TELECOMMUNICATIONS COOPERATIVE									COST SINCE 2014
A	921.51	1088.29	18.10	1246.86	14.57	1370.51	9.92	1415.95	3.32	
B	12840	12670	-1.32	12537	-1.05	12146	-3.12	11532	-5.06	
C	11832168	13788596	16.53	15631920	13.37	16646259	6.49	16328779	-1.91	
D	1292746	2433155	88.22	3520960	44.71	4183190	18.81	4136100	-1.13	
381638	MIDSTATE COMMUNICATIONS INC.									AVG SINCE 2014
A	900.57	970.06	7.72	984.28	1.47	936.68	-4.84	988.20	5.50	
B	1016	999	-1.67	946	-5.31	919	-2.85	912	-7.6	
C	914979	969090	5.91	931129	-3.92	860809	-7.55	901238	4.70	
D	90159	119525	32.57	117746	-1.49	88313	-25.00	108707	23.09	
383303	SRT COMMUNICATIONS, INC.									COST SINCE 2014
A	756.44	859.55	13.63	905.90	5.39	946.44	4.48	1183.02	25.00	
B	27696	23639	-14.65	21970	-7.06	20206	-8.03	18529	-8.30	
C	20950379	20318803	-3.01	19902683	-2.05	19123691	-3.91	21920254	14.62	
D	179741	1439216	700.72	1823972	26.73	2040619	11.88	4229466	107.26	
383303	SRT COMMUNICATIONS, INC. 383303 381447 200705									COST SINCE 2014
A	1242.53	1259.84	1.39	1176.09	-6.65	1144.90	-2.65	1101.53	-3.79	
B	605	564	-6.78	532	-5.67	507	-4.70	456	-10.06	
C	751730	710550	-5.48	625680	-11.94	580467	-7.23	502296	-13.47	
D	186115	167673	-9.91	126988	-24.26	108430	-14.61	83285	-23.19	
NORTH DAKOTA TOTALS STATE TOTAL OF STUDY AREA CODES 10										
A	1070.52	1227.32	14.65	1339.90	9.17	1447.06	8.00	1520.89	5.10	
B	67987	64060	-5.78	63603	-7.1	57736	-9.22	53688	-7.01	
C	72781243	78622121	8.03	85221964	8.39	83547570	-1.96	81653427	-2.27	
D	13910434	18047201	29.74	21501961	19.14	22484225	4.57	22409855	-.33	

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OHIO										
300586	THE ARTHUR MUTUAL TEL. CO.									COST SINCE 2014
A	940.68	952.35	1.24	943.03	-.98	886.76	-5.97	892.12	.60	
B	1028	1018	-.97	1013	-.49	994	-1.88	945	-4.93	
C	967020	969492	.26	955290	-1.46	881443	-7.73	843054	-4.36	
D	114746	112212	-2.21	103514	-7.75	70637	-31.76	67431	-4.54	
300588	AYERSVILLE TEL. CO.									AVG SINCE 2014
A	722.82	764.25	5.73	790.61	3.45	799.84	1.17	857.73	7.24	
B	760	728	-4.21	720	-1.10	687	-4.58	647	-5.82	
C	549343	556374	1.28	569239	2.31	549490	-3.47	554951	.99	
D	0	7432		16931	127.81	18876	11.49	35372	87.39	
300589	BASCOM MUTUAL TEL. CO.									AVG SINCE 2014
A	831.75	897.11	7.86	921.15	2.68	957.78	3.98	1028.50	7.38	
B	502	473	-5.78	447	-5.50	425	-4.92	397	-6.59	
C	417539	424333	1.63	411754	-2.96	407057	-1.14	408315	.31	
D	24833	38244	54.00	40629	6.24	45338	11.59	56278	24.13	
300590	BENTON RIDGE TEL. CO.									COST SINCE 2014
A	1284.17	1240.03	-3.44	1290.99	4.11	1262.41	-2.21	1245.05	-1.38	
B	837	804	-3.94	788	-1.99	743	-5.71	705	-5.11	
C	1074848	996988	-7.24	1017298	2.04	937972	-7.80	877761	-6.42	
D	280446	229252	-18.25	242016	5.57	209422	-13.47	185407	-11.47	
300594	THE CHAMPAIGN TEL. CO.									COST SINCE 2014
A	806.31	680.28	-15.63	664.01	-2.39	542.22	-18.34	514.41	-5.13	
B	4973	4950	-.46	5313	7.33	5179	-2.52	4691	-9.42	
C	4009778	3367378	-16.02	3527860	4.77	2808147	-20.40	2413107	-14.07	
D	173825	0	-100.00	0		0		0		
300598	MCCLURE TEL. CO.									COST SINCE 2014
A	1986.82	2012.98	1.32	1831.25	-9.03	1881.66	2.75	1979.45	5.20	
B	559	550	-1.61	557	1.27	537	-3.59	447	-16.76	
C	1110630	1107140	-.31	1020007	-7.87	1010449	-.94	884813	-12.43	
D	445911	417655	-6.34	350285	-16.13	343771	-1.86	301334	-12.34	

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OHIO										
300606	CONNEAUT TEL. CO.									COST SINCE 2014
A	848.50	887.53	4.60	910.17	2.55	1179.14	29.55	1211.16	2.72	
B	3562	3236	-9.15	2816	-12.98	2675	-5.01	2517	-5.91	
C	3022351	2872058	-4.97	2563040	-10.76	3154207	23.07	3048477	-3.35	
D	210242	245163	16.61	239993	-2.11	625090	160.46	614187	-1.74	
300609	DOYLESTOWN TEL. CO.									AVG SINCE 2014
A	589.08	563.94	-4.27	592.73	5.11	698.41	17.83	747.03	6.96	
B	1674	1509	-9.86	1348	-10.67	1160	-13.95	1059	-8.71	
C	986112	850985	-13.70	799000	-6.11	810156	1.40	791105	-2.35	
D	0	0		0		0		1017		
300612	THE FARMERS MUTUAL TEL. CO.-OKOLONA, OH									COST SINCE 2014
A	880.51	1096.28	24.51	1452.24	32.47	1323.12	-8.89	1397.46	5.62	
B	351	380	8.26	408	7.37	453	11.03	466	2.87	
C	309060	416587	34.79	592516	42.23	599373	1.16	651215	8.65	
D	27129	74838	175.86	164489	119.79	143596	-12.70	162313	13.03	
300614	FORT JENNINGS TEL. CO.									AVG SINCE 2014
A	757.87	798.64	5.38	830.30	3.96	843.84	1.63	904.18	7.15	
B	677	662	-2.22	637	-3.78	614	-3.61	579	-5.70	
C	513075	528700	3.05	528901	.04	518118	-2.04	523520	1.04	
D	4946	18864	281.40	28028	48.58	30418	8.53	44703	46.96	
300619	GLANDORF TEL. CO., INC.									AVG SINCE 2014
A	620.58	619.41	-.19	654.33	5.64	716.98	9.57	749.51	4.54	
B	1019	1027	.79	1005	-2.14	1040	3.48	1040		
C	632366	636134	.60	657602	3.37	745659	13.39	779490	4.54	
D	0	0		0		0		2250		
300625	KALIDA TEL. CO., INC.									AVG SINCE 2014
A	602.40	580.52	-3.63	592.21	2.01	663.75	12.08	701.19	5.64	
B	1397	1365	-2.29	1356	-.66	1384	2.06	1410	1.88	
C	841546	792410	-5.84	803037	1.34	918630	14.39	988678	7.63	
D	0	0		0		0		0		

A) - COST PER LOOP

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USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

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	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
OHIO										
300634	MINFORD TEL. CO., INC.									COST SINCE 2015
A	540.22	943.03	74.56	987.68	4.73	1052.36	6.55	1056.33	.38	
B	2690	2591	-3.68	2560	-1.20	2516	-1.72	2478	-1.51	
C	1453178	2443404	68.14	2528467	3.48	2647744	4.72	2617591	-1.14	
D	0	272760		323818	18.72	403368	24.57	389882	-3.34	
300650	THE OTTOVILLE MUTUAL TEL. CO.									AVG SINCE 2014
A	774.33	811.66	4.82	828.39	2.06	824.55	-.46	860.46	4.36	
B	1275	1274	-.08	1281	.55	1291	.78	1286	-.39	
C	987264	1034055	4.74	1061168	2.62	1064494	.31	1106552	3.95	
D	21291	45123	111.93	55102	22.12	51468	-6.60	72009	39.91	
300656	SHERWOOD MUTUAL TEL. ASSOC.									AVG SINCE 2014
A	679.76	726.21	6.83	772.44	6.37	785.97	1.75	852.26	8.43	
B	862	801	-7.08	758	-5.37	710	-6.33	655	-7.75	
C	585949	581694	-.73	585510	.66	558039	-4.69	558230	.03	
D	0	0		10716		14569	35.96	34071	133.86	
300663	VAUGHNSVILLE TEL. CO., INC.									AVG SINCE 2014
A	949.55	1024.24	7.87	1037.35	1.28	1104.27	6.45	1186.98	7.49	
B	223	229	2.69	204	-10.92	182	-10.78	165	-9.34	
C	211749	234551	10.77	211619	-9.78	200977	-5.03	195852	-2.55	
D	26021	34978	34.42	31839	-8.97	34645	8.81	38029	9.77	
OHIO TOTALS										
STATE TOTAL OF STUDY AREA CODES 16										
A	789.31	824.76	4.49	840.71	1.93	865.08	2.90	884.83	2.28	
B	22389	21597	-3.54	21211	-1.79	20590	-2.93	19487	-5.36	
C	17671808	17812283	.79	17832308	.11	17811955	-.11	17242711	-3.20	
D	1329390	1496521	12.57	1607360	7.41	1991198	23.88	2004283	.66	

A) - COST PER LOOP

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	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
OKLAHOMA										
431704	LAVACA TELEPHONE CO.- OK									COST SINCE 2014
A	1832.49	1891.29	3.21	1870.79	-1.08	1777.18	-5.00	1497.81	-15.72	
B	926	925	-.11	934	.97	913	-2.25	879	-3.72	
C	1696881	1749444	3.10	1747321	-.12	1622564	-7.14	1316575	-18.86	
D	644573	633358	-1.74	609365	-3.79	529281	-13.14	355547	-32.82	
431788	KANOKLA TELEPHONE ASSOCIATION - OK									COST SINCE 2014
A	3538.57	3511.80	-.76	3617.36	3.01	3457.16	-4.43	3393.60	-1.84	
B	935	914	-2.25	894	-2.19	829	-7.27	799	-3.62	
C	3308560	3209783	-2.99	3233919	.75	2865985	-11.38	2711487	-5.39	
D	1701127	1534565	-9.79	1513176	-1.39	1286429	-14.98	1171180	-8.96	
431831	SOUTH CENTRAL TEL. ASSN., INC.-OK									COST SINCE 2014
A	4620.64	4748.38	2.76	4391.75	-7.51	4303.51	-2.01	4353.62	1.16	
B	305	303	-.66	288	-4.95	288		268	-6.94	
C	1409295	1438759	2.09	1264825	-12.09	1239410	-2.01	1166771	-5.86	
D	772222	738606	-4.35	620288	-16.02	587952	-5.21	536872	-8.69	
431968	BEGGS TELEPHONE COMPANY									AVG SINCE 2014
A	611.68	600.19	-1.88	605.83	.94	710.48	17.27	746.50	5.07	
B	1204	1194	-.83	1147	-3.94	1082	-5.67	1063	-1.76	
C	736457	716627	-2.69	694887	-3.03	768739	10.63	793530	3.22	
D	0	0		0		0		748		
431969	BIXBY TELEPHONE CO.									COST SINCE 2014
A	1318.82	1491.55	13.10	1586.79	6.39	1222.54	-22.96	1024.31	-16.21	
B	4959	4322	-12.85	3982	-7.87	5689	42.87	6130	7.75	
C	6539988	6446474	-1.43	6318580	-1.98	6955049	10.07	6279037	-9.72	
D	1774684	1899328	7.02	1924460	1.32	1472260	-23.50	854593	-41.95	
431974	CANADIAN VALLEY TELEPHONE CO.									COST SINCE 2014
A	1992.37	2122.04	6.51	2242.42	5.67	2058.65	-8.20	2844.75	38.19	
B	868	791	-8.87	733	-7.33	711	-3.00	438	-38.40	
C	1729377	1678532	-2.94	1643695	-2.08	1463697	-10.95	1246001	-14.87	
D	695584	653591	-6.04	640458	-2.01	527974	-17.56	507443	-3.89	

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	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
OKLAHOMA										
431977	CENTRAL OKLAHOMA TELEPHONE CO., L.L.C.									COST SINCE 2014
A	2053.06	2019.61	-1.63	1926.36	-4.62	1925.16	-.06	2037.01	5.81	
B	1922	2130	10.82	2054	-3.57	1977	-3.75	1949	-1.42	
C	3945973	4301771	9.02	3956734	-8.02	3806036	-3.81	3970140	4.31	
D	1616990	1626128	.57	1408058	-13.41	1315377	-6.58	1376676	4.66	
431980	CHICKASAW TELEPHONE CO.									COST SINCE 2014
A	1366.69	1250.24	-8.52	1100.82	-11.95	960.41	-12.76	1050.48	9.38	
B	6513	6387	-1.93	6287	-1.57	5857	-6.84	5707	-2.56	
C	8901227	7985274	-10.29	6920878	-13.33	5625135	-18.72	5995064	6.58	
D	2536113	1861191	-26.61	1218872	-34.51	632534	-48.10	879234	39.00	
431994	GRAND TELEPHONE CO. INC.									COST SINCE 2014
A	1675.97	1762.27	5.15	1795.82	1.90	1851.19	3.08	1637.21	-11.56	
B	2656	2598	-2.18	2601	.12	2491	-4.23	2322	-6.78	
C	4451360	4578386	2.85	4670940	2.02	4611323	-1.28	3801613	-17.56	
D	1575066	1573226	-.12	1580828	.48	1550746	-1.90	1120436	-27.75	
432008	MEDICINE PARK TELEPHONE CO.									COST SINCE 2014
A	2987.66	2732.39	-8.54	2265.07	-17.10	2111.51	-6.78	2865.19	35.69	
B	654	632	-3.36	646	2.22	636	-1.55	612	-3.77	
C	1953930	1726870	-11.62	1463233	-15.27	1342922	-8.22	1753497	30.57	
D	952663	758879	-20.34	573156	-24.47	491733	-14.21	716033	45.61	
432016	PANHANDLE TELEPHONE COOPERATIVE INC.									COST SINCE 2014
A	1324.50	1327.06	.19	1594.30	20.14	1594.71	.03	1699.92	6.60	
B	11375	10809	-4.98	9561	-11.55	8728	-8.71	7731	-11.42	
C	15066116	14344237	-4.79	15243137	6.27	13918667	-8.69	13142082	-5.58	
D	4113247	3659225	-11.04	4663497	27.44	4138252	-11.26	4001854	-3.30	
432017	PINE TELEPHONE CO INC- OK									COST SINCE 2014
A	1366.96	1501.18	9.82	1432.33	-4.59	1526.65	6.59	1540.26	.89	
B	4776	4874	2.05	4995	2.48	5142	2.94	3889	-24.37	
C	6528576	7316748	12.07	7154508	-2.22	7850024	9.72	5990089	-23.69	
D	1860549	2170705	16.67	1954552	-9.96	2235507	14.37	1665484	-25.50	

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OKLAHOMA										
432023	KANOKLA SHIDLER, LLC									COST SINCE 2014
A	3104.84	3018.25	-2.79	3262.04	8.08	3504.40	7.43	3718.19	6.10	
B	616	596	-3.25	582	-2.35	531	-8.76	489	-7.91	
C	1912583	1798876	-5.95	1898509	5.54	1860836	-1.98	1818197	-2.29	
D	944842	820182	-13.19	861931	5.09	838512	-2.72	805638	-3.92	
432029	TERRAL TEL. CO.									COST SINCE 2014
A	11779.24	12886.50	9.40	11225.55	-12.89	12523.46	11.56	8985.88	-28.25	
B	125	116	-7.20	134	15.52	124	-7.46	132	6.45	
C	1472405	1494834	1.52	1504223	.63	1552909	3.24	1186136	-23.62	
D	905656	861959	-4.82	833966	-3.25	842917	1.07	606741	-28.02	
432030	TOTAH COMMUNICATIONS, INC.									COST SINCE 2014
A	1742.18	1655.18	-4.99	1704.29	2.97	1726.35	1.29	1858.49	7.65	
B	1589	1568	-1.32	1527	-2.61	1440	-5.70	1333	-7.43	
C	2768320	2595323	-6.25	2602448	.27	2485948	-4.48	2477366	-.35	
D	1011594	846483	-16.32	844838	-.19	792439	-6.20	808344	2.01	
432034	WYANDOTTE TELEPHONE COMPANY									COST SINCE 2014
A	753.64	862.51	14.45	1582.36	83.46	1615.06	2.07	1491.97	-7.62	
B	498	465	-6.63	405	-12.90	402	-.74	411	2.24	
C	375312	401067	6.86	640854	59.79	649256	1.31	613200	-5.55	
D	2438	29043	1091.26	194664	570.26	195336	.35	164902	-15.58	
OKLAHOMA TOTALS										
STATE TOTAL OF STUDY AREA CODES 16										
A	1573.02	1599.60	1.69	1657.84	3.64	1591.16	-4.02	1588.80	-.15	
B	39921	38624	-3.25	36770	-4.80	36840	.19	34152	-7.30	
C	62796360	61783005	-1.61	60958691	-1.33	58618500	-3.84	54260785	-7.43	
D	21107348	19666469	-6.83	19442109	-1.14	17437249	-10.31	15571725	-10.70	

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	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
OREGON										
532359	BEAVER CREEK COOPERATIVE TEL. CO.									COST SINCE 2014
A	621.10	670.76	8.00	683.95	1.97	661.98	-3.21	759.93	14.80	
B	3256	3216	-1.23	3208	-.25	3161	-1.47	2605	-17.59	
C	2022308	2157163	6.67	2194101	1.71	2092532	-4.63	1979629	-5.40	
D	0	0		0		0		18806		
532362	CANBY TELEPHONE ASSOCIATION									COST SINCE 2014
A	758.12	788.16	3.96	787.58	-.07	862.25	9.48	951.08	10.30	
B	8182	7663	-6.34	7206	-5.96	6638	-7.88	5741	-13.51	
C	6202902	6039706	-2.63	5675292	-6.03	5723599	.85	5460125	-4.60	
D	60948	175657	188.21	158180	-9.95	390129	146.64	573884	47.10	
532363	CLEAR CREEK MUTUAL TELEPHONE CO.									COST SINCE 2014
A	843.09	817.65	-3.02	808.80	-1.08	839.12	3.75	746.87	-10.99	
B	2272	2137	-5.94	2022	-5.38	1921	-5.00	1788	-6.92	
C	1915504	1747307	-8.78	1635385	-6.41	1611946	-1.43	1335407	-17.16	
D	127106	82496	-35.10	66531	-19.35	90619	36.21	1578	-98.26	
532364	COLTON TELEPHONE COMPANY									COST SINCE 2014
A	1802.25	2254.93	25.12	2506.87	11.17	2611.10	4.16	2744.79	5.12	
B	969	993	2.48	991	-.20	730	-26.34	644	-11.78	
C	1746372	2239145	28.22	2484308	10.95	1906102	-23.27	1767645	-7.26	
D	655203	901463	37.59	1021960	13.37	775434	-24.12	710065	-8.43	
532369	EAGLE TELEPHONE SYSTEM INC.									COST SINCE 2014
A	2322.96	2458.78	5.85	2624.94	6.76	2567.00	-2.21	1690.19	-34.16	
B	418	431	3.11	384	-10.90	399	3.91	391	-2.01	
C	970995	1059736	9.14	1007977	-4.88	1024232	1.61	660863	-35.48	
D	425952	445175	4.51	422998	-4.98	413652	-2.21	200266	-51.59	
532369	EAGLE TELEPHONE SYSTEM INC.									COST SINCE 2014
			532369	472226	201005					
A	4209.33	6184.24	46.92	6038.44	-2.36	5298.60	-12.25	546.04	-89.69	
B	17	12	-29.41	14	16.67	14		13	-7.14	
C	71559	74211	3.71	84538	13.92	74180	-12.25	7099	-90.43	
D	38438	39823	3.60	43882	10.19	36642	-16.50	0	-100.00	

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OREGON										
532373	GERVAIS TELEPHONE COMPANY DBA DATAVISION									COST SINCE 2014
A	1744.36	1842.25	5.61	1786.29	-3.04	1907.44	6.78	1884.62	-1.20	
B	620	616	-.65	633	2.76	497	-21.48	425	-14.49	
C	1081504	1134826	4.93	1130723	-.36	947997	-16.16	800962	-15.51	
D	395598	403248	1.93	381130	-5.48	325578	-14.58	263941	-18.93	
532383	MOLALLA TELEPHONE COMPANY									COST SINCE 2014
A	1656.23	1661.85	.34	1594.28	-4.07	1537.04	-3.59	1461.53	-4.91	
B	3617	3457	-4.42	3281	-5.09	3141	-4.27	2966	-5.57	
C	5990579	5745034	-4.10	5230842	-8.95	4827839	-7.70	4334889	-10.21	
D	2097945	1880405	-10.37	1600310	-14.90	1384447	-13.49	1139477	-17.69	
532384	MONITOR COOPERATIVE TELEPHONE CO									COST SINCE 2014
A	2004.84	2504.59	24.93	2302.20	-8.08	2169.68	-5.76	2347.91	8.21	
B	554	528	-4.69	536	1.52	541	.93	404	-25.32	
C	1110680	1322422	19.06	1233979	-6.69	1173798	-4.88	948556	-19.19	
D	448492	560205	24.91	487412	-12.99	436492	-10.45	355682	-18.51	
532386	CANBY TELEPHONE ASSOCIATION (MT. ANGEL)									AVG SINCE 2014
A	599.37	573.03	-4.39	594.56	3.76	669.17	12.55	740.89	10.72	
B	1460	1430	-2.05	1320	-7.69	1349	2.20	1106	-18.01	
C	875080	819433	-6.36	784819	-4.22	902710	15.02	819424	-9.23	
D	0	0		0		0		0		
532387	NEHALEM TELECOMMUNICATIONS, INC. DBA NEHALEM									COST SINCE 2014
A	670.74	603.92	-9.96	602.84	-.18	634.01	5.17	663.01	4.57	
B	2310	2224	-3.72	2094	-5.85	1951	-6.83	1824	-6.51	
C	1549393	1343116	-13.31	1262347	-6.01	1236949	-2.01	1209333	-2.23	
D	0	0		0		0		0		
532390	OREGON-IDAHO UTILITIES, INC.									COST SINCE 2014
A	3656.61	3555.31	-2.77	3601.98	1.31	3134.44	-12.98	3137.89	.11	
B	600	604	.67	597	-1.16	576	-3.52	573	-.52	
C	2193967	2147406	-2.12	2150380	.14	1805437	-16.04	1798013	-.41	
D	1138284	1030213	-9.49	1005008	-2.45	786270	-21.76	757881	-3.61	

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OREGON										
532391	PEOPLES TELEPHONE CO. - OR									COST SINCE 2014
A	2344.43	2421.56	3.29	2391.13	-1.26	2442.04	2.13	2401.41	-1.66	
B	788	791	.38	860	8.72	778	-9.53	700	-10.03	
C	1847407	1915453	3.68	2056376	7.36	1899909	-7.61	1680984	-11.52	
D	814119	798951	-1.86	827589	3.58	750316	-9.34	637246	-15.07	
532397	SCIO MUTUAL TEL. ASSOCIATION									COST SINCE 2014
A	2062.05	2212.50	7.30	2147.59	-2.93	2594.16	20.79	2448.32	-5.62	
B	1506	1482	-1.59	1528	3.10	137	-91.03	131	-4.38	
C	3105440	3278927	5.59	3281522	.08	355400	-89.17	320729	-9.76	
D	1275908	1306806	2.42	1248793	-4.44	144184	-88.45	122696	-14.90	
532399	STAYTON COOP. TEL CO									COST SINCE 2014
A	1153.18	1245.57	8.01	1193.64	-4.17	1246.95	4.47	1299.07	4.18	
B	4447	4412	-.79	4836	9.61	4417	-8.66	3930	-11.03	
C	5128197	5495474	7.16	5772425	5.04	5507783	-4.58	5105342	-7.31	
D	1106424	1273029	15.06	1204892	-5.35	1205464	.05	1152394	-4.40	
OREGON TOTALS										
STATE TOTAL OF STUDY AREA CODES 15										
A	1154.63	1217.47	5.44	1219.42	.16	1184.40	-2.87	1214.62	2.55	
B	31016	29996	-3.29	29510	-1.62	26250	-11.05	23241	-11.46	
C	35811887	36519359	1.98	35985014	-1.46	31090413	-13.60	28229000	-9.20	
D	8584417	8897471	3.65	8468685	-4.82	6739227	-20.42	5933916	-11.95	

A) - COST PER LOOP

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	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
PENNSYLVANIA										
170156	THE CITIZENS TELEPHONE COMPANY OF KECKSBURG									AVG SINCE 2014
A	507.85	507.43	-0.08	550.22	8.43	614.85	11.75	663.34	7.89	
B	3363	3241	-3.63	3065	-5.43	2899	-5.42	2686	-7.35	
C	1707883	1644581	-3.71	1686424	2.54	1782450	5.69	1781731	-0.04	
D	0	0		0		0		0		
170171	HICKORY TEL. CO.									AVG SINCE 2014
A	617.50	622.52	.81	673.94	8.26	734.78	9.03	767.79	4.49	
B	1083	1000	-7.66	964	-3.60	925	-4.05	900	-2.70	
C	668747	622520	-6.91	649678	4.36	679672	4.62	691011	1.67	
D	0	0		0		0		9930		
170175	IRONTON TEL. CO.									AVG SINCE 2014
A	520.98	507.43	-2.60	550.22	8.43	614.85	11.75	663.34	7.89	
B	3090	2852	-7.70	2615	-8.31	2426	-7.23	2266	-6.60	
C	1609813	1447190	-10.10	1438825	-.58	1491626	3.67	1503128	.77	
D	0	0		0		0		0		
170177	LACKAWAXEN TELECOMMUNICATIONS SERVICES, INC.									COST SINCE 2014
A	526.72	542.99	3.09	544.12	.21	715.27	31.45	829.90	16.03	
B	1935	1802	-6.87	1717	-4.72	1559	-9.20	1358	-12.89	
C	1019197	978460	-4.00	934262	-4.52	1115113	19.36	1127008	1.07	
D	0	0		0		0		55906		
170179	LAUREL HIGHLAND TEL. CO.									COST SINCE 2014
A	536.12	546.81	1.99	523.79	-4.21	540.58	3.21	551.93	2.10	
B	4073	3937	-3.34	3848	-2.26	3681	-4.34	3506	-4.75	
C	2183593	2152805	-1.41	2015548	-6.38	1989862	-1.27	1935075	-2.75	
D	0	0		0		0		0		
170189	ARMSTRONG TEL. CO.-PA									COST SINCE 2014
A	1059.76	1046.67	-1.24	1075.35	2.74	1051.98	-2.17	1122.25	6.68	
B	1413	1403	-.71	1286	-8.34	1233	-4.12	1130	-8.35	
C	1497434	1468473	-1.93	1382895	-5.83	1297097	-6.20	1268137	-2.23	
D	264658	233607	-11.73	229812	-1.62	197405	-14.10	219493	11.19	

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	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
PENNSYLVANIA										
170195	ARMSTRONG TEL. CO. NORTH									AVG SINCE 2014
A	860.04	924.21	7.46	945.07	2.26	993.34	5.11	1064.71	7.18	
B	435	421	-3.22	397	-5.70	366	-7.81	344	-6.01	
C	374115	389092	4.00	375193	-3.57	363562	-3.10	366260	.74	
D	28540	40107	40.53	40986	2.19	46179	12.67	55738	20.70	
170196	PALMERTON TELEPHONE COMPANY									AVG SINCE 2014
A	608.65	605.49	-.52	607.53	.34	726.88	19.65	767.00	5.52	
B	5069	4592	-9.41	4485	-2.33	3903	-12.98	3622	-7.20	
C	3085247	2780410	-9.88	2724772	-2.00	2837013	4.12	2778074	-2.08	
D	0	0		0		0		38573		
170197	PENNSYLVANIA TEL. CO.									AVG SINCE 2014
A	618.75	625.65	1.12	690.67	10.39	740.04	7.15	773.14	4.47	
B	1057	994	-5.96	929	-6.54	891	-4.09	859	-3.59	
C	654019	621896	-4.91	641632	3.17	659376	2.77	664127	.72	
D	0	0		0		0		11707		
170205	SOUTH CANAAN TEL. CO.									AVG SINCE 2014
A	656.11	693.90	5.76	735.14	5.94	754.74	2.67	790.11	4.69	
B	1835	1726	-5.94	1672	-3.13	1591	-4.84	1492	-6.22	
C	1203962	1197671	-.52	1229154	2.63	1200791	-2.31	1178844	-1.83	
D	0	0		0		7731		32618	321.91	

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PENNSYLVANIA										
170215	YUKON-WALTZ TEL. CO.									COST SINCE 2014
A	546.47	487.00	-10.88	496.06	1.86	597.64	20.48	585.48	-2.03	
B	623	582	-6.58	557	-4.30	513	-7.90	465	-9.36	
C	340446	283435	-16.75	276306	-2.52	306591	10.96	272248	-11.20	
D	0	0		0		0		0		
PENNSYLVANIA TOTALS			STATE TOTAL OF STUDY AREA CODES			11				
A	598.28	602.51	.71	620.14	2.93	686.60	10.72	728.24	6.06	
B	23976	22550	-5.95	21535	-4.50	19987	-7.19	18628	-6.80	
C	14344456	13586533	-5.28	13354689	-1.71	13723153	2.76	13565643	-1.15	
D	293198	273714	-6.65	270798	-1.07	251315	-7.19	423965	68.70	
SOUTH CAROLINA										
240512	BLUFFTON TEL. CO., INC.									COST SINCE 2014
A	1215.06	1292.43	6.37	1412.95	9.33	1634.49	15.68	1749.30	7.02	
B	16644	15913	-4.39	14719	-7.50	13719	-6.79	12506	-8.84	
C	20223508	20566382	1.70	20797175	1.12	22423624	7.82	21876774	-2.44	
D	4819319	5049007	4.77	5589687	10.71	6820437	22.02	6819293	-.02	
240515	CHESNEE TEL. CO.									AVG SINCE 2014
A	519.06	507.43	-2.24	550.22	8.43	614.85	11.75	663.34	7.89	
B	3130	2974	-4.98	2806	-5.65	2613	-6.88	2382	-8.84	
C	1624642	1509097	-7.11	1543917	2.31	1606603	4.06	1580076	-1.65	
D	0	0		0		0		0		
240516	CHESTER TEL. CO.-SC									AVG SINCE 2014
A	487.46	507.43	4.10	550.22	8.43	614.85	11.75	663.34	7.89	
B	11360	11091	-2.37	11041	-.45	10923	-1.07	10707	-1.98	
C	5537489	5627906	1.63	6074979	7.94	6716007	10.55	7102381	5.75	
D	0	0		0		0		0		

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	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
SOUTH CAROLINA										
240520	FARMERS TEL. COOP., INC-SC									COST SINCE 2014
A	1005.36	1068.80	6.31	1066.48	-.22	1058.11	-.78	1030.61	-2.60	
B	37504	36324	-3.15	35615	-1.95	34662	-2.68	27039	-21.99	
C	37704890	38823052	2.97	37982810	-2.16	36676379	-3.44	27866561	-24.02	
D	5680968	6541328	15.14	6176379	-5.58	5672376	-8.16	3864915	-31.86	
240521	FORT MILL TEL. CO.									COST SINCE 2014
A	597.77	556.63	-6.88	523.84	-5.89	563.56	7.58	503.44	-10.67	
B	17171	16259	-5.31	15727	-3.27	14688	-6.61	13550	-7.75	
C	10264299	9050193	-11.83	8238376	-8.97	8277566	.48	6821558	-17.59	
D	0	0		0		0		0		
240523	HARGRAY TEL. CO., INC.									COST SINCE 2014
A	798.00	899.49	12.72	954.71	6.14	1182.27	23.84	1238.60	4.76	
B	24323	22329	-8.20	20257	-9.28	18816	-7.11	17241	-8.37	
C	19409578	20084719	3.48	19339641	-3.71	22245689	15.03	21354757	-4.00	
D	734785	1833669	149.55	2192088	19.55	4430972	102.13	4471923	.92	
240528	HORRY TEL. COOP. INC.									COST SINCE 2014
A	507.85	552.41	8.77	585.33	5.96	631.16	7.83	606.94	-3.84	
B	57755	55716	-3.53	53629	-3.75	51937	-3.16	50792	-2.20	
C	29330617	30778166	4.94	31390482	1.99	32780473	4.43	30827849	-5.96	
D	0	0		0		0		0		
240531	LANCASTER TEL. CO.									COST SINCE 2014
A	509.23	564.31	10.82	568.18	.69	623.53	9.74	638.61	2.42	
B	12865	11895	-7.54	11123	-6.49	10453	-6.02	9584	-8.31	
C	6551265	6712497	2.46	6319919	-5.85	6517790	3.13	6120463	-6.10	
D	0	0		0		0		0		
240532	LOCKHART TEL. CO., INC.									AVG SINCE 2014
A	913.66	992.99	8.68	1011.53	1.87	1065.08	5.29	1150.77	8.05	
B	308	289	-6.17	258	-10.73	247	-4.26	218	-11.74	
C	281406	286974	1.98	260975	-9.06	263075	.80	250868	-4.64	
D	29631	38602	30.28	36299	-5.97	41417	14.10	45825	10.64	

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SOUTH CAROLINA										
240536	PALMETTO RURAL TEL. COOP., INC.									COST SINCE 2014
A	976.94	1000.73	2.44	998.19	-.25	1060.87	6.28	1182.13	11.43	
B	10586	10539	-.44	10718	1.70	10604	-1.06	10465	-1.31	
C	10341839	10546711	1.98	10698637	1.44	11249427	5.15	12370959	9.97	
D	1405458	1457747	3.72	1422823	-2.40	1752260	23.15	2383548	36.03	
240538	PIEDMONT RURAL TEL. COOP.									COST SINCE 2014
A	770.20	741.35	-3.75	739.39	-.26	806.74	9.11	844.18	4.64	
B	9460	9370	-.95	9351	-.20	9209	-1.52	9004	-2.23	
C	7286090	6946450	-4.66	6914047	-.47	7429315	7.45	7601029	2.31	
D	135722	0	-100.00	0		284884		433057	52.01	
240539	PBT TELECOM, INC.									COST SINCE 2014
A	1086.93	1096.93	.92	987.15	-10.01	1038.95	5.25	818.84	-21.19	
B	11499	11370	-1.12	11467	.85	11198	-2.35	10198	-8.93	
C	12498629	12472133	-.21	11319627	-9.24	11634204	2.78	8350502	-28.22	
D	2359506	2243774	-4.90	1446860	-35.52	1708388	18.08	365104	-78.63	
240541	RIDGEWAY TEL. CO., INC.									AVG SINCE 2014
A	588.55	547.25	-7.02	571.02	4.34	614.85	7.68	663.34	7.89	
B	1685	1654	-1.84	1681	1.63	1726	2.68	1725	-.06	
C	991698	905152	-8.73	959885	6.05	1061231	10.56	1144262	7.82	
D	0	0		0		0		0		
240542	COMPORIUM, INC.									COST SINCE 2014
A	396.61	398.00	.35	394.86	-.79	458.04	16.00	438.20	-4.33	
B	29341	27276	-7.04	25659	-5.93	23804	-7.23	21810	-8.38	
C	11636795	10855913	-6.71	10131761	-6.67	10903248	7.61	9557100	-12.35	
D	0	0		0		0		0		

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SOUTH CAROLINA										
240546	SANDHILL TEL. COOP., INC.									AVG SINCE 2014
A	575.51	513.88	-10.71	554.98	8.00	614.85	10.79	663.34	7.89	
B	13691	13605	-.63	13486	-.87	13628	1.05	13275	-2.59	
C	7879307	6991337	-11.27	7484460	7.05	8379176	11.95	8805839	5.09	
D	0	0		0		0		0		
SOUTH CAROLINA TOTALS										
				STATE TOTAL OF STUDY AREA CODES			15			
A	705.58	738.66	4.69	755.49	2.28	824.46	9.13	815.36	-1.10	
B	257322	246604	-4.17	237537	-3.68	228227	-3.92	210496	-7.77	
C	181562052	182156682	.33	179456691	-1.48	188163807	4.85	171630978	-8.79	
D	15165389	17164127	13.18	16864136	-1.75	20710734	22.81	18383665	-11.24	
SOUTH DAKOTA										
391647	CHEYENNE RIVER SIOUX TRIBAL TEL AUTH									COST SINCE 2014
A	2188.72	2431.56	11.10	2364.60	-2.75	2341.34	-.98	2188.74	-6.52	
B	2751	2684	-2.44	2714	1.12	2647	-2.47	2672	.94	
C	6021165	6526311	8.39	6417524	-1.67	6197540	-3.43	5848307	-5.64	
D	2560100	2727446	6.54	2568835	-5.82	2398578	-6.63	2114334	-11.85	
391649	BERESFORD MUNICIPAL TEL. CO.									AVG SINCE 2014
A	607.78	594.68	-2.16	597.62	.49	704.29	17.85	774.97	10.04	
B	1285	1242	-3.35	1273	2.50	1122	-11.86	845	-24.69	
C	780997	738593	-5.43	760770	3.00	790213	3.87	654850	-17.13	
D	0	0		0		0		12266		
391650	CITY OF BROOKINGS MUNICIPAL TEL. DEPT.									AVG SINCE 2014
A	477.21	507.43	6.33	550.22	8.43	614.85	11.75	663.34	7.89	
B	9233	9318	.92	9507	2.03	9533	.27	9825	3.06	
C	4406080	4728233	7.31	5230942	10.63	5861365	12.05	6517316	11.19	
D	0	0		0		0		0		

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SOUTH DAKOTA										
391653	CITY OF FAITH MUNICIPAL TEL CO									AVG SINCE 2014
A	922.52	992.99	7.64	997.18	.42	1048.20	5.12	1110.48	5.94	
B	287	289	.70	288	-.35	275	-4.51	277	.73	
C	264763	286974	8.39	287188	.07	288255	.37	307603	6.71	
D	29063	38602	32.82	38059	-1.41	43426	14.10	51980	19.70	
391666	JEFFERSON TELEPHONE COMPANY - SD									COST SINCE 2014
A	1831.84	1946.38	6.25	1976.73	1.56	2091.96	5.83	2395.68	14.52	
B	308	290	-5.84	256	-11.72	233	-8.98	204	-12.45	
C	564207	564449	.04	506043	-10.35	487427	-3.68	488719	.27	
D	214267	208368	-2.75	183173	-12.09	177512	-3.09	185057	4.25	
391668	KENNEBEC TELEPHONE COMPANY									COST SINCE 2014
A	2770.23	2800.46	1.09	2741.47	-2.11	2637.14	-3.81	2689.89	2.00	
B	710	701	-1.27	708	1.00	686	-3.11	554	-19.24	
C	1966858	1963124	-.19	1940958	-1.13	1809082	-6.79	1490199	-17.63	
D	932596	871007	-6.60	829037	-4.82	739031	-10.86	593805	-19.65	
391671	WEST RIVER TELECOMMUNICATIONS COOP.(MOBRIDGE)									COST SINCE 2016
A	575.18	521.70	-9.30	588.90	12.88	838.36	42.36	1123.85	34.05	
B	1963	1876	-4.43	1760	-6.18	1717	-2.44	1611	-6.17	
C	1129069	978709	-13.32	1036471	5.90	1439457	38.88	1810530	25.78	
D	0	0		0		80342		314366	291.28	
391674	RC TECHNOLOGIES									COST SINCE 2014
A	1357.43	1385.66	2.08	1373.54	-.87	1357.31	-1.18	1439.92	6.09	
B	1605	1572	-2.06	1565	-.45	1571	.38	1539	-2.04	
C	2178679	2178253	-.02	2149596	-1.32	2132339	-.80	2216045	3.93	
D	615186	588696	-4.31	557593	-5.28	529067	-5.12	572634	8.23	
391676	SANTEL COMMUNICATIONS COOPERATIVE, INC.									COST SINCE 2014
A	1120.82	1162.42	3.71	1206.49	3.79	1288.60	6.81	1420.17	10.21	
B	4323	4302	-.49	4231	-1.65	4168	-1.49	3674	-11.85	
C	4845282	5000738	3.21	5104655	2.08	5370894	5.22	5217703	-2.85	
D	983448	1021820	3.90	1086535	6.33	1237955	13.94	1326407	7.15	

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D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
SOUTH DAKOTA										
391685	VALLEY TELECOMM. COOP. ASSN., INC.									COST SINCE 2014
A	1906.07	1930.65	1.29	1963.07	1.68	1954.37	-0.44	1848.51	-5.42	
B	3001	2973	-0.93	2919	-1.82	2894	-0.86	977	-66.24	
C	5720085	5739818	.34	5730214	-0.17	5655949	-1.30	1805997	-68.07	
D	2234294	2107441	-5.68	2064849	-2.02	1974406	-4.38	587003	-70.27	
SOUTH DAKOTA TOTALS STATE TOTAL OF STUDY AREA CODES 10										
A	1094.68	1136.97	3.86	1156.35	1.70	1208.75	4.53	1188.44	-1.68	
B	25466	25247	-0.86	25221	-0.10	24846	-1.49	22178	-10.74	
C	27877185	28705202	2.97	29164361	1.60	30032521	2.98	26357269	-12.24	
D	7568954	7563380	-0.07	7328081	-3.11	7180317	-2.02	5757852	-19.81	
TENNESSEE										
290280	ARDMORE TEL. CO., INC.									COST SINCE 2014
A	412.57	400.35	-2.96	409.07	2.18	522.88	27.82	533.42	2.02	
B	6465	6448	-0.26	6533	1.32	6554	0.32	6562	0.12	
C	2667220	2581465	-3.22	2672448	3.52	3426952	28.23	3500293	2.14	
D	0	0		0		0		0		
290553	BEN LOMAND RURAL TEL. COOP., INC.									COST SINCE 2017
A	590.85	552.31	-6.52	577.41	4.54	811.23	40.49	883.63	8.92	
B	27821	27367	-1.63	26918	-1.64	25738	-4.38	25091	-2.51	
C	16438038	15115068	-8.05	15542722	2.83	20879334	34.34	22171040	6.19	
D	0	0		0		854168		1687035	97.51	
290554	BLEDSOE TEL. COOP.									AVG SINCE 2014
A	574.36	507.43	-11.65	550.22	8.43	614.85	11.75	663.34	7.89	
B	9901	10032	1.32	10087	0.55	10106	0.19	10112	0.06	
C	5686738	5090538	-10.48	5550069	9.03	6213674	11.96	6707694	7.95	
D	0	0		0		0		0		

A) - COST PER LOOP

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USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
TENNESSEE										
290570	LORETTO TEL. CO., INC.									AVG SINCE 2014
A	692.42	721.52	4.20	768.14	6.46	790.19	2.87	852.26	7.86	
B	4158	4051	-2.57	3835	-5.33	3516	-8.32	3277	-6.80	
C	2879082	2922878	1.52	2945817	.78	2778308	-5.69	2792856	.52	
D	0	0		45703		79589	74.14	170458	114.17	
290573	NORTH CENTRAL TEL. COOP., INC.									COST SINCE 2014
A	1192.82	1182.46	-.87	1203.55	1.78	1138.72	-5.39	1220.62	7.19	
B	17562	17700	.79	18017	1.79	18159	.79	18230	.39	
C	20948230	20929450	-.09	21684337	3.61	20678073	-4.64	22251935	7.61	
D	4827846	4421769	-8.41	4595279	3.92	3818669	-16.90	4544949	19.02	
290579	TWIN LAKES TEL. COOP. CORP.									COST SINCE 2014
A	867.89	942.15	8.56	953.88	1.25	957.94	.43	1078.33	12.57	
B	29656	29443	-.72	29493	.17	29506	.04	27241	-7.68	
C	25738085	27739818	7.78	28132655	1.42	28265086	.47	29374759	3.93	
D	2078563	3085750	48.46	3178916	3.02	3149991	-.91	4621532	46.72	
290581	UNITED TEL. CO.-TN DBA UNITED COMMUNICATIONS									COST SINCE 2014
A	906.79	951.99	4.98	941.39	-1.11	858.73	-8.78	905.14	5.40	
B	10991	11083	.84	11547	4.19	11951	3.50	12299	2.91	
C	9966540	10550861	5.86	10870257	3.03	10262635	-5.59	11132275	8.47	
D	1014303	1219534	20.23	1170160	-4.05	681289	-41.78	955300	40.22	

A) - COST PER LOOP

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	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
TENNESSEE										
290598	WEST KENTUCKY RURAL TELEPHONE COOP. CORP.-TN									AVG SINCE 2014
A	932.23	1011.22	8.47	1012.49	.13	1059.66	4.66	1130.29	6.67	
B	1056	1017	-3.69	1024	.69	1022	-.20	993	-2.84	
C	984435	1028411	4.47	1036790	.81	1082973	4.45	1122378	3.64	
D	112786	147216	30.53	144658	-1.74	168165	16.25	197351	17.36	
TENNESSEE TOTALS STATE TOTAL OF STUDY AREA CODES 8										
A	792.76	802.29	1.20	823.00	2.58	878.32	6.72	954.22	8.64	
B	107610	107141	-.44	107454	.29	106552	-.84	103805	-2.58	
C	85308368	85958489	.76	88435095	2.88	93587035	5.83	99053230	5.84	
D	8033498	8874269	10.47	9134716	2.93	8751871	-4.19	12176625	39.13	
TEXAS										
442038	BLOSSOM TELEPHONE COMPANY									COST SINCE 2014
A	2016.94	2496.84	23.79	2832.21	13.43	2639.04	-6.82	3067.89	16.25	
B	786	763	-2.93	737	-3.41	721	-2.17	670	-7.07	
C	1585316	1905086	20.17	2087342	9.57	1902746	-8.84	2055488	8.03	
D	642580	805910	25.42	902822	12.03	777530	-13.88	859922	10.60	
442039	BIG BEND TELEPHONE COMPANY INC.									COST SINCE 2014
A	3562.34	3529.57	-.92	3327.30	-5.73	3049.16	-8.36	3213.82	5.40	
B	5100	5001	-1.94	4843	-3.16	4822	-.43	4712	-2.28	
C	18167952	17651385	-2.84	16114129	-8.71	14703031	-8.76	15143504	3.00	
D	9358828	8450977	-9.70	7360613	-12.90	6344342	-13.81	6432642	1.39	
442040	BRAZORIA TEL. CO.									COST SINCE 2014
A	1347.08	1696.64	25.95	1670.35	-1.55	1964.38	17.60	2653.22	35.07	
B	3776	3598	-4.71	3450	-4.11	3056	-11.42	2590	-15.25	
C	5086542	6104522	20.01	5762688	-5.60	6003132	4.17	6871835	14.47	
D	1421577	2033900	43.07	1839036	-9.58	2102630	14.33	2722924	29.50	

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	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
TEXAS										
442061	COMMUNITY TELEPHONE COMPANY, INC.									COST SINCE 2014
A	1848.55	1792.51	-3.03	2485.63	38.67	3123.61	25.67	3946.58	26.35	
B	1315	1343	2.13	1335	-.60	1327	-.60	1309	-1.36	
C	2430835	2407347	-.97	3318315	37.84	4145033	24.91	5166078	24.63	
D	929259	838174	-9.80	1359820	62.24	1803109	32.60	2323975	28.89	
442066	DELL TELEPHONE CO-OP. INC. - TX									COST SINCE 2014
A	4877.20	4501.60	-7.70	3759.88	-16.48	3887.05	3.38	4139.37	6.49	
B	743	721	-2.96	737	2.22	690	-6.38	697	1.01	
C	3623760	3245654	-10.43	2771028	-14.62	2682064	-3.21	2885138	7.57	
D	2006683	1648375	-17.86	1309994	-20.53	1242363	-5.16	1312668	5.66	
442068	EASTEX TELEPHONE COOPERATIVE INC.									COST SINCE 2014
A	1075.07	1253.45	16.59	1331.18	6.20	1412.47	6.11	1414.19	.12	
B	18803	18060	-3.95	17697	-2.01	17536	-.91	17475	-.35	
C	20214584	22637323	11.99	23557827	4.07	24769115	5.14	24712981	-.23	
D	3711278	5298307	42.76	5858806	10.58	6465307	10.35	6250415	-3.32	
442069	ELECTRA TELEPHONE COMPANY, INC.									COST SINCE 2014
A	983.85	926.50	-5.83	1022.41	10.35	1036.71	1.40	1117.04	7.75	
B	875	789	-9.83	709	-10.14	636	-10.30	567	-10.85	
C	860866	731009	-15.08	724887	-.84	659346	-9.04	633364	-3.94	
D	120158	76125	-36.65	104347	37.07	96205	-7.80	108481	12.76	
442073	BORDER TO BORDER COMMUNICATIONS									COST SINCE 2014
A	13448.01	17260.53	28.35	18550.18	7.47	16333.43	-11.95	19303.51	18.18	
B	87	82	-5.75	81	-1.22	82	1.23	69	-15.85	
C	1169977	1415364	20.97	1502564	6.16	1339341	-10.86	1331942	-.55	
D	725928	829374	14.25	857449	3.39	738184	-13.91	715711	-3.04	
442076	GANADO TELEPHONE COMPANY INC.									COST SINCE 2014
A	1447.71	1766.31	22.01	1825.75	3.37	1881.31	3.04	2193.43	16.59	
B	2243	2206	-1.65	2162	-1.99	2110	-2.41	1680	-20.38	
C	3247213	3896474	19.99	3947263	1.30	3969568	.57	3684962	-7.17	
D	993054	1341317	35.07	1352551	.84	1350331	-.16	1333783	-1.23	

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TEXAS										
442083	GUADALUPE VALLEY TEL CO-OP. INC.									COST SINCE 2014
A	858.51	858.69	.02	885.85	3.16	843.50	-4.78	817.59	-3.07	
B	34967	33833	-3.24	31798	-6.01	30201	-5.02	30079	-.40	
C	30019273	29052185	-3.22	28168140	-3.04	25474495	-9.56	24592181	-3.46	
D	2263555	2044387	-9.68	2310837	13.03	1491007	-35.48	1058632	-29.00	
442090	ALENCO COMMUNICATIONS, INC.									COST SINCE 2014
A	2597.81	2613.64	.61	2808.69	7.46	3325.57	18.40	3391.37	1.98	
B	1751	1730	-1.20	1720	-.58	1576	-8.37	1571	-.32	
C	4548765	4521602	-.60	4830941	6.84	5241093	8.49	5327835	1.66	
D	2101176	1951267	-7.13	2082901	6.75	2325614	11.65	2300823	-1.07	
442091	ETS TELEPHONE COMPANY, INC.									COST SINCE 2014
A	1190.93	1207.69	1.41	1204.93	-.23	745.33	-38.14	731.67	-1.83	
B	7696	8905	15.71	9205	3.37	9217	.13	8453	-8.29	
C	9165379	10754439	17.34	11091372	3.13	6869695	-38.06	6184819	-9.97	
D	2106059	2362470	12.17	2355322	-.30	1292	-99.95	0	-100.00	
442103	LA WARD TELEPHONE EXCHANGE INC.									COST SINCE 2014
A	2201.56	2199.92	-.07	2205.84	.27	2114.49	-4.14	2273.49	7.52	
B	734	728	-.82	711	-2.34	718	.98	706	-1.67	
C	1615940	1601540	-.89	1568355	-2.07	1518205	-3.20	1605087	5.72	
D	689290	636321	-7.68	605746	-4.80	556371	-8.15	592149	6.43	
442104	LAKE LIVINGSTON TEL. CO.									COST SINCE 2014
A	3790.35	4555.06	20.18	4816.31	5.74	4146.42	-13.91	4284.67	3.33	
B	547	489	-10.60	437	-10.63	389	-10.98	355	-8.74	
C	2073320	2227426	7.43	2104728	-5.51	1612959	-23.36	1521058	-5.70	
D	1085904	1134008	4.43	1051694	-7.26	758785	-27.85	697452	-8.08	
442105	LIPAN TELEPHONE COMPANY									COST SINCE 2014
A	2222.28	2319.08	4.36	2305.42	-.59	2060.20	-10.64	2192.99	6.45	
B	1243	1238	-.40	1216	-1.78	1187	-2.38	1159	-2.36	
C	2762289	2871025	3.94	2803395	-2.36	2445452	-12.77	2541672	3.93	
D	1184255	1172604	-.98	1108102	-5.50	882507	-20.36	919866	4.23	

A) - COST PER LOOP

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TEXAS										
442107	LIVINGSTON TELEPHONE COMPANY									AVG SINCE 2014
A	477.21	507.43	6.33	550.22	8.43	614.85	11.75	663.34	7.89	
B	5693	5494	-3.50	5307	-3.40	5121	-3.50	4942	-3.50	
C	2716757	2787820	2.62	2920018	4.74	3148647	7.83	3278226	4.12	
D	0	0		0		0		0		
442116	MUENSTER TEL. CORP. OF TX DBA NORTEX COMM.									COST SINCE 2014
A	1245.93	1303.92	4.65	1403.00	7.60	1421.80	1.34	1443.94	1.56	
B	3380	3385	.15	3360	-.74	3364	.12	3400	1.07	
C	4211215	4413755	4.81	4714062	6.80	4782929	1.46	4909408	2.64	
D	1047379	1097883	4.82	1256083	14.41	1258426	.19	1272730	1.14	
442130	PEOPLES TELEPHONE COOPERATIVE - TX									COST SINCE 2014
A	1081.29	1153.83	6.71	1121.15	-2.83	1215.86	8.45	1299.66	6.89	
B	9922	9749	-1.74	9642	-1.10	9481	-1.67	9104	-3.98	
C	10728528	11248664	4.85	10810111	-3.90	11527552	6.64	11832115	2.64	
D	1999013	2264224	13.27	1986052	-12.29	2416948	21.70	2672574	10.58	
442135	SOUTHWEST TEXAS TELEPHONE COMPANY									COST SINCE 2014
A	1636.65	1737.57	6.17	1678.05	-3.43	1728.07	2.98	1804.18	4.40	
B	3832	3815	-.44	3810	-.13	3768	-1.10	3385	-10.16	
C	6271610	6628830	5.70	6393362	-3.55	6511356	1.85	6107132	-6.21	
D	2173250	2252369	3.64	2048407	-9.06	2077298	1.41	1949777	-6.14	
442150	TATUM TEL. CO.									COST SINCE 2014
A	690.04	635.32	-7.93	723.06	13.81	711.28	-1.63	930.79	30.86	
B	755	714	-5.43	683	-4.34	642	-6.00	548	-14.64	
C	520977	453618	-12.93	493853	8.87	456645	-7.53	510074	11.70	
D	0	0		0		0		49385		

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TEXAS											
442159	VALLEY TELEPHONE CO-OP. INC. - TX									COST SINCE 2014	
A	2767.62	3385.40	22.32	3355.82	-0.87	3528.03	5.13	3576.80	1.38		
B	5446	5329	-2.15	5063	-4.99	4793	-5.33	4683	-2.30		
C	15072464	18040795	19.69	16990530	-5.82	16909845	-0.47	16750147	-0.94		
D	7143984	8533881	19.46	7780975	-8.82	7634247	-1.89	7344669	-3.79		
TEXAS TOTALS			STATE TOTAL OF STUDY AREA CODES				21				
A	1331.83	1431.81	7.51	1458.17	1.84	1445.94	-0.84	1504.22	4.03		
B	109694	107972	-1.57	104703	-3.03	101437	-3.12	98154	-3.24		
C	146093562	154595863	5.82	152674910	-1.24	146672249	-3.93	147645046	.66		
D	41703210	44771873	7.36	43531557	-2.77	40322496	-7.37	40918578	1.48		
UTAH											
500758	DIRECT COMMUNICATIONS CEDAR VALLEY, LLC									COST SINCE 2014	
A	945.23	978.87	3.56	852.55	-12.90	633.91	-25.65	657.99	3.80		
B	3852	4196	8.93	5157	22.90	2542	-50.71	1169	-54.01		
C	3641022	4107358	12.81	4396610	7.04	1611406	-63.35	769194	-52.27		
D	439966	524111	19.13	286136	-45.41	0	-100.00	0			
502278	EMERY TELEPHONE dba EMERY TELCOM									COST SINCE 2014	
A	704.32	709.75	.77	730.21	2.88	685.90	-6.07	734.33	7.06		
B	3478	3322	-4.49	3069	-7.62	3471	13.10	3443	-0.81		
C	2449622	2357776	-3.75	2241005	-4.95	2380754	6.24	2528300	6.20		
D	0	0		0		0		0			
502278	EMERY TELEPHONE dba EMERY TELCOM			502278	505107	200104	COST SINCE 2014				
A	643.28	566.27	-11.97	599.27	5.83	644.65	7.57	602.99	-6.46		
B	6967	6660	-4.41	6151	-7.64	7077	15.05	7370	4.14		
C	4481739	3771361	-15.85	3686136	-2.26	4562197	23.77	4444062	-2.59		
D	0	0		0		0		0			

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UTAH										
502282	MANTI TELEPHONE COMPANY									AVG SINCE 2014
A	605.72	582.70	-3.80	593.65	1.88	658.03	10.84	707.33	7.49	
B	1328	1346	1.36	1334	-.89	1421	6.52	1363	-4.08	
C	804390	784314	-2.50	791929	.97	935061	18.07	964091	3.10	
D	0	0		0		0		0		
502282	MANTI TELEPHONE COMPANY									AVG SINCE 2014
			502282	505107	200104					
A	613.65	607.19	-1.05	613.86	1.10	726.16	18.29	756.74	4.21	
B	1163	1134	-2.49	1090	-3.88	981	-10.00	985	.41	
C	713675	688553	-3.52	669107	-2.82	712363	6.46	745389	4.64	
D	0	0		0		0		5586		
502286	SOUTH CENTRAL UTAH TEL. ASSN. INC.									COST SINCE 2014
A	1087.13	1085.53	-.15	1015.38	-6.46	1089.50	7.30	1044.21	-4.16	
B	10158	10603	4.38	11123	4.90	11498	3.37	12079	5.05	
C	11042985	11509884	4.23	11294107	-1.87	12527050	10.92	12612967	.69	
D	2085629	2018252	-3.23	1590458	-21.20	2090464	31.44	1818520	-13.01	
UTAH TOTALS STATE TOTAL OF STUDY AREA CODES 6										
A	858.51	851.74	-.79	826.49	-2.96	842.12	1.89	835.47	-.79	
B	26946	27261	1.17	27924	2.43	26990	-3.34	26409	-2.15	
C	23133433	23219246	.37	23078894	-.60	22728831	-1.52	22064003	-2.93	
D	2525595	2542363	.66	1876594	-26.19	2090464	11.40	1824106	-12.74	

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VERMONT										
140053	FRANKLIN TEL. CO.-VT									AVG SINCE 2014
A	697.91	711.10	1.89	749.00	5.33	752.57	.48	778.50	3.45	
B	819	830	1.34	807	-2.77	810	.37	818	.99	
C	571584	590213	3.26	604443	2.41	609582	.85	636813	4.47	
D	0	0		1645		3054	85.65	13275	334.68	
140068	TOPSHAM TEL. CO., INC.									COST SINCE 2014
A	1037.75	1132.04	9.09	1165.38	2.95	1238.71	6.29	1063.06	-14.18	
B	1538	1547	.59	1495	-3.36	1486	-.60	1505	1.28	
C	1596057	1751270	9.72	1742249	-.52	1840727	5.65	1599900	-13.08	
D	265779	338612	27.40	347319	2.57	398466	14.73	242463	-39.15	
140069	WAITSFIELD/FAYSTON TEL. CO.									COST SINCE 2014
A	634.54	616.29	-2.88	629.33	2.12	651.17	3.47	705.89	8.40	
B	16423	16016	-2.48	15736	-1.75	15516	-1.40	14472	-6.73	
C	10420994	9870435	-5.28	9903207	.33	10103579	2.02	10215657	1.11	
D	0	0		0		0		0		
147332	VERMONT TELEPHONE COMPANY, INC.									COST SINCE 2014
A	711.86	727.74	2.23	714.80	-1.78	673.29	-5.81	808.12	20.03	
B	15851	15723	-.81	15432	-1.85	14860	-3.71	14429	-2.90	
C	11283639	11442281	1.41	11030811	-3.60	10005049	-9.30	11660352	16.54	
D	0	0		0		0		441533		
VERMONT TOTALS STATE TOTAL OF STUDY AREA CODES 4										
A	689.33	693.35	.58	695.57	.32	690.47	-.73	772.25	11.84	
B	34631	34116	-1.49	33470	-1.89	32672	-2.38	31224	-4.43	
C	23872274	23654199	-.91	23280710	-1.58	22558937	-3.10	24112722	6.89	
D	265779	338612	27.40	348964	3.06	401520	15.06	697271	73.66	

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VIRGINIA										
190219	BUGGS ISLAND TEL. COOP.									COST SINCE 2014
A	391.46	393.36	.49	412.36	4.83	450.77	9.31	497.39	10.34	
B	3281	3226	-1.68	3220	-.19	3120	-3.11	3090	-.96	
C	1284382	1268967	-1.20	1327787	4.64	1406406	5.92	1536934	9.28	
D	0	0		0		0		0		
190220	BURKE'S GARDEN TEL. CO., INC.									AVG SINCE 2014
A	973.61	1061.24	9.00	1061.74	.05	1119.93	5.48	1190.39	6.29	
B	166	158	-4.82	117	-25.95	156	33.33	160	2.56	
C	161619	167676	3.75	124224	-25.91	174709	40.64	190462	9.02	
D	21678	27720	27.87	19960	-27.99	31109	55.86	37182	19.52	
190239	NEW HOPE TELEPHONE COOPERATIVE									AVG SINCE 2014
A	762.09	796.03	4.45	816.91	2.62	822.14	.64	870.02	5.82	
B	667	667		665	-.30	650	-2.26	629	-3.23	
C	508311	530952	4.45	543245	2.32	534391	-1.63	547243	2.40	
D	6480	18081	179.03	24665	36.41	25128	1.88	38138	51.77	
190250	SHENANDOAH TEL. CO.									AVG SINCE 2014
A	554.21	507.43	-8.44	550.22	8.43	614.85	11.75	683.83	11.22	
B	21593	20382	-5.61	18148	-10.96	16818	-7.33	13891	-17.40	
C	11967057	10342438	-13.58	9985393	-3.45	10340547	3.56	9499083	-8.14	
D	0	0		0		0		0		

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VIRGINIA										
197251	SHENANDOAH TELEPHONE COMPANY - NR									AVG SINCE 2014
A	732.11	781.44	6.74	834.60	6.80	863.73	3.49	930.82	7.77	
B	738	695	-5.83	628	-9.64	581	-7.48	540	-7.06	
C	540297	543101	.52	524129	-3.49	501827	-4.26	502643	.16	
D	0	13448		29026	115.84	34578	19.13	48672	40.76	
VIRGINIA TOTALS STATE TOTAL OF STUDY AREA CODES 5										
A	546.86	511.51	-6.46	548.98	7.33	607.64	10.69	670.47	10.34	
B	26445	25128	-4.98	22778	-9.35	21325	-6.38	18310	-14.14	
C	14461666	12853134	-11.12	12504778	-2.71	12957880	3.62	12276365	-5.26	
D	28158	59249	110.42	73651	24.31	90815	23.30	123992	36.53	
WASHINGTON										
520581	SKYLINE TELECOM COMPANY									COST SINCE 2014
A	3548.73	4522.69	27.45	3712.47	-17.91	3576.13	-3.67	3567.99	-.23	
B	130	126	-3.08	116	-7.94	107	-7.76	102	-4.67	
C	461335	569859	23.52	430646	-24.43	382646	-11.15	363935	-4.89	
D	237393	289696	22.03	202911	-29.96	173407	-14.54	159470	-8.04	
522417	HAT ISLAND TELEPHONE COMPANY									COST SINCE 2014
A	452.78	513.08	13.32	570.29	11.15	812.70	42.51	806.48	-.77	
B	72	70	-2.78	57	-18.57	46	-19.30	40	-13.04	
C	32600	35915	10.17	32506	-9.49	37384	15.01	32259	-13.71	
D	0	0		0		1561		1192	-23.64	
522419	HOOD CANAL TELEPHONE COMPANY									COST SINCE 2014
A	1409.05	1364.36	-3.17	1302.11	-4.56	1465.21	12.53	1311.13	-10.52	
B	849	837	-1.41	798	-4.66	782	-2.01	773	-1.15	
C	1196283	1141966	-4.54	1039083	-9.01	1145791	10.27	1013507	-11.55	
D	354277	302509	-14.61	250372	-17.23	312178	24.69	231886	-25.72	

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WASHINGTON										
522426	KALAMA TELEPHONE COMPANY									COST SINCE 2014
A	1025.80	1010.97	-1.45	941.54	-6.87	871.18	-7.47	847.85	-2.68	
B	2252	2231	-.93	2219	-.54	2194	-1.13	2205	.50	
C	2310097	2255465	-2.36	2089280	-7.37	1911368	-8.52	1869506	-2.19	
D	371451	322607	-13.15	225043	-30.24	138771	-38.34	109978	-20.75	
522431	MASHELL TELECOM INC.									COST SINCE 2014
A	1037.31	861.40	-16.96	843.94	-2.03	1469.23	74.09	1740.28	18.45	
B	2718	2659	-2.17	2547	-4.21	1234	-51.55	1111	-9.97	
C	2819393	2290455	-18.76	2149512	-6.15	1813030	-15.65	1933450	6.64	
D	468913	164504	-64.92	130001	-20.97	495488	281.14	600198	21.13	
522442	ST. JOHN TELEPHONE, INC.									COST SINCE 2014
A	3128.31	3138.65	.33	2995.71	-4.55	2604.42	-13.06	2351.12	-9.73	
B	549	527	-4.01	517	-1.90	501	-3.09	479	-4.39	
C	1717443	1654071	-3.69	1548784	-6.37	1304814	-15.75	1126187	-13.69	
D	850543	764157	-10.16	683664	-10.53	530245	-22.44	422573	-20.31	
522446	TENINO TEL. CO.									COST SINCE 2014
A	934.25	840.12	-10.08	864.19	2.87	850.81	-1.55	822.43	-3.34	
B	2664	2607	-2.14	2549	-2.22	2447	-4.00	2373	-3.02	
C	2488847	2190194	-12.00	2202828	.58	2081921	-5.49	1951632	-6.26	
D	287613	131788	-54.18	156745	18.94	129777	-17.21	89090	-31.35	
522447	TOLEDO TELEPHONE COMPANY INC.									COST SINCE 2014
A	1377.24	2284.60	65.88	2492.31	9.09	3218.39	29.13	3353.41	4.20	
B	1728	1701	-1.56	1722	1.23	420	-75.61	224	-46.67	
C	2379863	3886105	63.29	4291760	10.44	1351723	-68.50	751164	-44.43	
D	684865	1575163	130.00	1760865	11.79	593723	-66.28	323301	-45.55	
522451	WESTERN WAHIAKUM COUNTY TEL COMPANY									COST SINCE 2014
A	2454.13	2633.81	7.32	2745.77	4.25	2799.10	1.94	2760.40	-1.38	
B	1053	1045	-.76	1042	-.29	1054	1.15	1058	.38	
C	2584192	2752329	6.51	2861090	3.95	2950250	3.12	2920506	-1.01	
D	1163962	1191588	2.37	1222805	2.62	1234253	.94	1175781	-4.74	

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WASHINGTON										
522452	WHIDBEY TEL. CO.									COST SINCE 2014
A	619.85	646.53	4.30	679.00	5.02	728.76	7.33	1382.22	89.67	
B	9961	9499	-4.64	8623	-9.22	7900	-8.38	1950	-75.32	
C	6174308	6141411	-.53	5855051	-4.66	5757196	-1.67	2695327	-53.18	
D	0	0		0		0		662571		
WASHINGTON TOTALS										
STATE TOTAL OF STUDY AREA CODES 10										
A	1008.57	1075.85	6.67	1114.44	3.59	1122.93	.76	1420.99	26.54	
B	21976	21302	-3.07	20190	-5.22	16685	-17.36	10315	-38.18	
C	22164361	22917770	3.40	22500540	-1.82	18736123	-16.73	14657473	-21.77	
D	4419017	4742012	7.31	4632406	-2.31	3609403	-22.08	3776040	4.62	
WISCONSIN										
330860	CHEQUAMEGON COMMUNICATIONS COOPERATIVE, INC.									COST SINCE 2014
A	1511.16	1438.26	-4.82	1443.88	.39	1505.02	4.23	1591.94	5.78	
B	7074	6989	-1.20	7007	.26	7011	.06	7071	.86	
C	10689921	10052020	-5.97	10117252	.65	10551709	4.29	11256608	6.68	
D	3427332	2842848	-17.05	2790049	-1.86	2960317	6.10	3232770	9.20	
330861	CHIBARDUN TEL. COOP., INC.									COST SINCE 2014
A	1238.42	1237.56	-.07	1133.60	-8.40	1090.65	-3.79	1008.96	-7.49	
B	4619	4616	-.06	4701	1.84	4705	.09	4739	.72	
C	5720249	5712575	-.13	5329051	-6.71	5131528	-3.71	4781475	-6.82	
D	1408489	1309206	-7.05	1003164	-23.38	858552	-14.42	619948	-27.79	
330863	CITIZENS TEL. COOP., INC.-WI									COST SINCE 2014
A	1742.27	1865.97	7.10	1856.82	-.49	1844.22	-.68	1816.24	-1.52	
B	1870	1823	-2.51	1840	.93	1814	-1.41	1835	1.16	
C	3258040	3401655	4.41	3416552	.44	3345418	-2.08	3332802	-.38	
D	1190573	1219909	2.46	1185154	-2.85	1121971	-5.33	1069358	-4.69	

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WISCONSIN										
330866	COCHRANE COOP. TEL. CO.									COST SINCE 2014
A	1889.45	1628.45	-13.81	1560.94	-4.15	1494.17	-4.28	1618.07	8.29	
B	854	1036	21.31	1031	-.48	1008	-2.23	1001	-.69	
C	1613590	1687074	4.55	1609325	-4.61	1506124	-6.41	1619688	7.54	
D	626479	542293	-13.44	482400	-11.04	419289	-13.08	472287	12.64	
330896	LAKEFIELD TELEPHONE COMPANY									AVG SINCE 2014
A	776.02	834.59	7.55	864.73	3.61	898.70	3.93	972.49	8.21	
B	1268	1185	-6.55	1129	-4.73	1046	-7.35	957	-8.51	
C	983993	988989	.51	976280	-1.29	940040	-3.71	930673	-1.00	
D	22401	56419	151.86	69740	23.61	80595	15.56	105654	31.09	
330899	LA VALLE TEL. COOP.									COST SINCE 2014
A	1262.91	1535.78	21.61	1781.63	16.01	1583.36	-11.13	1517.94	-4.13	
B	1372	1342	-2.19	1300	-3.13	1261	-3.00	1214	-3.73	
C	1732713	2061017	18.95	2316121	12.38	1996613	-13.79	1842777	-7.70	
D	440490	626167	42.15	779124	24.43	589603	-24.32	504732	-14.39	
330900	LEMONWEIR VALLEY TEL. CO.									COST SINCE 2014
A	1707.43	1709.31	.11	1644.79	-3.77	1466.53	-10.84	1246.78	-14.98	
B	2239	2095	-6.43	1965	-6.21	1845	-6.11	1750	-5.15	
C	3822929	3580998	-6.33	3232011	-9.75	2705749	-16.28	2181862	-19.36	
D	1374148	1200560	-12.63	1017539	-15.24	737941	-27.48	461924	-37.40	
330902	LAKELAND COMMUNICATIONS GROUP, LLC-LUCK									COST SINCE 2014
A	1221.50	1370.93	12.23	1560.81	13.85	1870.61	19.85	1954.89	4.51	
B	1551	1441	-7.09	1385	-3.89	1292	-6.71	1199	-7.20	
C	1894548	1975512	4.27	2161728	9.43	2416825	11.80	2343919	-3.02	
D	455677	526615	15.57	647927	23.04	818839	26.38	791792	-3.30	
330908	MARQUETTE-ADAMS TEL. COOP., INC.									COST SINCE 2014
A	1670.43	1769.45	5.93	1642.81	-7.16	1721.24	4.77	1713.11	-.47	
B	3049	2965	-2.76	3029	2.16	3058	.96	3112	1.77	
C	5093131	5246423	3.01	4976061	-5.15	5263564	5.78	5331201	1.29	
D	1796958	1808525	.64	1564940	-13.47	1673790	6.96	1633867	-2.39	

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WISCONSIN										
330910	LAKELAND COMMUNICATIONS GROUP, LLC-MILLTOWN									COST SINCE 2014
A	1233.67	1424.54	15.47	1540.97	8.17	1944.48	26.19	1905.37	-2.01	
B	1549	1468	-5.23	1350	-8.04	1235	-8.52	1114	-9.80	
C	1910945	2091231	9.43	2080314	-.52	2401431	15.44	2122580	-11.61	
D	467494	584767	25.09	615603	5.27	835501	35.72	704777	-15.65	
330918	NELSON COMMUNICATIONS COOPERATIVE									COST SINCE 2014
A	1882.51	2118.16	12.52	2194.05	3.58	2089.04	-4.79	2037.75	-2.46	
B	3261	3160	-3.10	3087	-2.31	2993	-3.05	2888	-3.51	
C	6138847	6693384	9.03	6773033	1.19	6252501	-7.69	5885027	-5.88	
D	2377276	2603538	9.52	2608336	.18	2275171	-12.77	2041135	-10.29	
330920	NIAGARA TELEPHONE COMPANY									COST SINCE 2014
A	902.75	686.65	-23.94	760.68	10.78	731.69	-3.81	712.76	-2.59	
B	2894	2587	-10.61	2452	-5.22	2268	-7.50	1990	-12.26	
C	2612564	1776359	-32.01	1865181	5.00	1659463	-11.03	1418399	-14.53	
D	260423	0	-100.00	19780		0	-100.00	0		
330925	BAYLAND TELEPHONE, LLC									AVG SINCE 2014
A	598.84	575.34	-3.92	594.69	3.36	684.64	15.13	734.88	7.34	
B	1471	1410	-4.15	1318	-6.52	1249	-5.24	1152	-7.77	
C	880886	811229	-7.91	783801	-3.38	855115	9.10	846582	-1.00	
D	0	0		0		0		0		
330937	PRICE COUNTY TEL. CO.									COST SINCE 2014
A	389.35	398.97	2.47	481.38	20.66	515.04	6.99	545.44	5.90	
B	3866	3804	-1.60	3713	-2.39	3503	-5.66	3212	-8.31	
C	1505210	1517663	.83	1787358	17.77	1804193	.94	1751947	-2.90	
D	0	0		0		0		0		
330938	NORTHEAST TEL. CO.									AVG SINCE 2014
A	619.04	633.99	2.42	695.93	9.77	744.99	7.05	782.02	4.97	
B	4204	3911	-6.97	3670	-6.16	3435	-6.40	3163	-7.92	
C	2602444	2479535	-4.72	2554063	3.01	2559041	.19	2473529	-3.34	
D	0	0		0		0		56735		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

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USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
WISCONSIN										
330946	SHARON TEL. CO.									AVG SINCE 2014
A	914.93	995.07	8.76	1013.45	1.85	1077.74	6.34	1163.07	7.92	
B	609	569	-6.57	507	-10.90	451	-11.05	400	-11.31	
C	557189	566195	1.62	513819	-9.25	486061	-5.40	465228	-4.29	
D	59031	76728	29.98	71912	-6.28	78928	9.76	86837	10.02	
330949	SIREN TEL. CO., INC.									COST SINCE 2014
A	1021.89	1019.65	-.22	995.64	-2.35	1004.28	.87	997.62	-.66	
B	1787	1678	-6.10	1566	-6.67	1483	-5.30	1408	-5.06	
C	1826112	1710976	-6.30	1559176	-8.87	1489340	-4.48	1404642	-5.69	
D	290144	251578	-13.29	205510	-18.31	196499	-4.38	175253	-10.81	
330953	SPRING VALLEY TEL. CO., INC.									COST SINCE 2014
A	1570.10	1455.93	-7.27	1381.44	-5.12	1373.41	-.58	1295.03	-5.71	
B	1017	1029	1.18	1037	.78	972	-6.27	901	-7.30	
C	1596792	1498155	-6.18	1432550	-4.38	1334951	-6.81	1166818	-12.59	
D	532218	429712	-19.26	374351	-12.88	336396	-10.14	262163	-22.07	
330971	WEST WISCONSIN TELCOM COOP., INC.									COST SINCE 2014
A	1146.90	1182.56	3.11	1145.92	-3.10	1125.20	-1.81	1071.27	-4.79	
B	5959	5770	-3.17	5766	-.07	5785	.33	5964	3.09	
C	6834354	6823380	-.16	6607376	-3.17	6509311	-1.48	6389062	-1.85	
D	1457957	1441801	-1.11	1272735	-11.73	1171276	-7.97	988242	-15.63	

A) - COST PER LOOP

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USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

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	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
WISCONSIN										
330974	WOOD COUNTY TEL. CO.									COST SINCE 2014
A	993.24	975.60	-1.78	917.70	-5.93	976.20	6.37	1045.10	7.06	
B	12386	11307	-8.71	10058	-11.05	5176	-48.54	4283	-17.25	
C	12302223	11031158	-10.33	9230221	-16.33	5052837	-45.26	4476148	-11.41	
D	1777365	1389643	-21.81	896283	-35.50	601728	-32.86	646949	7.52	

	WISCONSIN TOTALS			STATE TOTAL OF STUDY AREA CODES			20			
A	1169.76	1191.42	1.85	1197.03	.47	1245.63	4.06	1256.68	.89	
B	62899	60185	-4.31	57911	-3.78	51590	-10.92	49353	-4.34	
C	73576680	71705528	-2.54	69321273	-3.33	64261814	-7.30	62020967	-3.49	
D	17964455	16910309	-5.87	15604547	-7.72	14756396	-5.44	13854423	-6.11	

WYOMING										
512296	TRI-COUNTY TEL. ASSN. INC.-WY									COST SINCE 2014
A	2063.21	2002.58	-2.94	2028.13	1.28	2194.68	8.21	2157.36	-1.70	
B	4414	4131	-6.41	3885	-5.95	3558	-8.42	3322	-6.63	
C	9107007	8272666	-9.16	7879267	-4.76	7808664	-9.0	7166741	-8.22	
D	3743057	3110609	-16.90	2898710	-6.81	2922147	.81	2570315	-12.04	

	WYOMING TOTALS			STATE TOTAL OF STUDY AREA CODES			1			
A	2063.21	2002.58	-2.94	2028.13	1.28	2194.68	8.21	2157.36	-1.70	
B	4414	4131	-6.41	3885	-5.95	3558	-8.42	3322	-6.63	
C	9107007	8272666	-9.16	7879267	-4.76	7808664	-9.0	7166741	-8.22	
D	3743057	3110609	-16.90	2898710	-6.81	2922147	.81	2570315	-12.04	

A) - COST PER LOOP

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	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
NATIONAL TOTALS										
				TOTAL OF STUDY AREA CODES		451				
A	1051.72	1089.99	3.64	1114.53	2.25	1159.93	4.07	1199.23	3.39	
B	1845611	1787915	-3.13	1740623	-2.65	1659804	-4.64	1554044	-6.37	
C	1941072315	1948815341	.40	1939975749	-.45	1925261624	-.76	1863654923	-3.20	
D	428852132	428819404	-.01	420993815	-1.82	416221557	-1.13	403356201	-3.09	

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USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

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	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
ALABAMA										
250282	BLOUNTSVILLE TELEPHONE LLC									COST SINCE 2014
A	537.77	606.62	12.80	636.11	4.86	732.49	15.15			
B	2199	2037	-7.37	1880	-7.71	1684	-10.43			No Data/BDS
C	1182537	1235690	4.49	1195889	-3.22	1233520	3.15			
D	0	0		0		0				
250283	BRINDLEE MOUNTAIN TELEPHONE LLC									AVG SINCE 2014
A	562.82	507.43	-9.84	559.29	10.22	614.85	9.93	690.75	12.34	
B	6660	6087	-8.60	5582	-8.30	5137	-7.97	4471	-12.96	
C	3748381	3088726	-17.60	3121957	1.08	3158484	1.17	3088343	-2.22	
D	0	0		0		0		0		
250284	BUTLER TEL. CO., INC.									COST SINCE 2014
A	496.12	520.76	4.97	517.68	-.59	614.69	18.74	543.03	-11.66	
B	5250	4898	-6.70	4620	-5.68	4332	-6.23	4130	-4.66	
C	2604611	2550701	-2.07	2391682	-6.23	2662852	11.34	2242709	-15.78	
D	0	0		0		0		0		
250286	NATIONAL TELEPHONE OF ALABAMA, INC.									COST SINCE 2014
A	884.88	883.25	-.18	955.64	8.20	996.53	4.28	936.02	-6.07	
B	1426	1396	-2.10	1323	-5.23	1228	-7.18	1032	-15.96	
C	1261827	1233022	-2.28	1264316	2.54	1223736	-3.21	965971	-21.06	
D	113774	102585	-9.83	0	-100.00	0		0		
250300	HOPPER TELECOMMUNICATIONS LLC									COST SINCE 2014
A	1240.40	1126.32	-9.20	1108.84	-1.55	1393.96	25.71			
B	2241	2114	-5.67	1953	-7.62	1739	-10.96			No Data/BDS
C	2779744	2381050	-14.34	2165568	-9.05	2424092	11.94			
D	686295	455300	-33.66	0	-100.00	0				
250304	MILLRY TEL. CO., INC.									COST SINCE 2014
A	814.51	814.33	-.02	875.44	7.50	938.40	7.19			
B	5007	4953	-1.08	4887	-1.33	4816	-1.45			No Data/BDS
C	4078212	4033353	-1.10	4278271	6.07	4519323	5.63			
D	198426	182459	-8.05	0	-100.00	0				

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	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
ALABAMA										
250311	OAKMAN TEL. CO., INC.									AVG SINCE 2014
A	893.82	962.76	7.71	979.02	1.69	1038.56	6.08	1116.63	7.52	
B	1421	1386	-2.46	1302	-6.06	1162	-10.75	1073	-7.66	
C	1270111	1334385	5.06	1274684	-4.47	1206807	-5.33	1198144	-.72	
D	120621	160448	33.02	0	-100.00	0		0		
250312	OTELCO TELEPHONE LLC									AVG SINCE 2014
A	477.21	507.43	6.33	550.22	8.43	614.85	11.75	663.34	7.89	
B	4989	4704	-5.71	4399	-6.48	4099	-6.82	3685	-10.10	
C	2380801	2386951	.26	2420418	1.40	2520270	4.13	2444408	-3.01	
D	0	0		0		0		0		
250314	PEOPLES TEL. CO.									COST SINCE 2014
A	712.53	731.85	2.71	760.45	3.91	704.55	-7.35	647.32	-8.12	
B	9454	8878	-6.09	8103	-8.73	7279	-10.17	6598	-9.36	
C	6736274	6497406	-3.55	6161916	-5.16	5128439	-16.77	4271013	-16.72	
D	0	0		0		0		0		
250317	ROANOKE TEL. CO., INC.									COST SINCE 2014
A	672.39	665.89	-.97	671.51	.84	681.85	1.54	660.87	-3.08	
B	3069	2967	-3.32	2859	-3.64	2700	-5.56	2383	-11.74	
C	2063558	1975690	-4.26	1919839	-2.83	1840986	-4.11	1574861	-14.46	
D	0	0		0		0		0		

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	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
ALABAMA										
250322	UNION SPRINGS TEL. CO.									COST SINCE 2014
A	1076.24	1208.93	12.33	1211.61	.22	1148.21	-5.23	1042.38	-9.22	
B	2713	2623	-3.32	2513	-4.19	2294	-8.71	2148	-6.36	
C	2919827	3171025	8.60	3044771	-3.98	2633991	-13.49	2239042	-14.99	
D	537573	697870	29.82	653009	-6.43	495003	-24.20	0	-100.00	
ALABAMA TOTALS STATE TOTAL OF STUDY AREA CODES 11										
A	698.33	710.89	1.80	741.72	4.34	782.90	5.55	706.29	-9.79	
B	44429	42043	-5.37	39421	-6.24	36470	-7.49	25520	-30.02	
C	31025883	29887999	-3.67	29239311	-2.17	28552500	-2.35	18024491	-36.87	
D	1656689	1598662	-3.50	653009	-59.15	495003	-24.20	0	-100.00	
ALASKA										
610989	ADAK EAGLE ENTERPRISES, LLC dba ADAK TEL UTIL									COST SINCE 2014
A	11665.00	8210.68	-29.61	6758.85	-17.68	8152.84	20.62	7406.05	-9.16	
B	111	107	-3.60	99	-7.48	97	-2.02	98	1.03	
C	1294814	878544	-32.15	669126	-23.84	790825	18.19	725793	-8.22	
D	795879	488123	-38.67	0	-100.00	0		0		
613001	ARCTIC SLOPE TEL. ASSOCIATION COOP.INC.									COST SINCE 2014
A	1720.85	1588.33	-7.70	1347.97	-15.13	1271.29	-5.69	1274.56	.26	
B	2143	1964	-8.35	1860	-5.30	1725	-7.26	1615	-6.38	
C	3687774	3119481	-15.41	2507228	-19.63	2192966	-12.53	2058410	-6.14	
D	1334196	979710	-26.57	0	-100.00	0		0		
613001	ARCTIC SLOPE TEL. ASSOCIATION COOP.INC.									COST SINCE 2014
A	642.06	757.75	18.02	964.37	27.27	972.22	.81	1010.98	3.99	
B	1935	1871	-3.31	1850	-1.12	1802	-2.59	1947	8.05	
C	1242382	1417755	14.12	1784084	25.84	1751939	-1.80	1968389	12.35	
D	0	12634		0	-100.00	0		0		

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ALASKA										
613002	BETTLES TELEPHONE CO. INC.									COST SINCE 2014
A	486.22	522.87	7.54	540.12	3.30	593.97	9.97	676.33	13.87	
B	190	194	2.11	185	-4.64	183	-1.08	175	-4.37	
C	92381	101437	9.80	99922	-1.49	108697	8.78	118358	8.89	
D	0	0		0		0		0		
613003	BRISTOL BAY TELEPHONE COOP. INC.									COST SINCE 2014
A	1323.13	1141.22	-13.75	994.38	-12.87	1128.34	13.47	1071.79	-5.01	
B	1379	1326	-3.84	1271	-4.15	1215	-4.41	1250	2.88	
C	1824596	1513260	-17.06	1263853	-16.48	1370937	8.47	1339733	-2.28	
D	497429	297707	-40.15	0	-100.00	0		0		
613004	BUSH-TELL INCORPORATED									COST SINCE 2014
A	1047.85	956.16	-8.75	879.82	-7.98	1204.51	36.90	1265.90	5.10	
B	724	677	-6.49	631	-6.79	574	-9.03	577	.52	
C	758642	647319	-14.67	555167	-14.24	691387	24.54	730423	5.65	
D	129929	75996	-41.51	0	-100.00	0		0		
613005	CIRCLE TELEPHONE & ELECTRIC, LLC									AVG SINCE 2014
A	1016.26	1108.65	9.09	1102.86	-.52	1176.00	6.63	1259.39	7.09	
B	65	67	3.08	67		63	-5.97	59	-6.35	
C	66057	74280	12.45	73892	-.52	74088	.27	74304	.29	
D	10313	13704	32.88	0	-100.00	0		0		
613006	COPPER VALLEY TEL. COOP. INC.									COST SINCE 2014
A	3049.55	3007.68	-1.37	3046.55	1.29	3364.09	10.42	3585.11	6.57	
B	3992	3955	-.93	3961	.15	3922	-.98	3905	-.43	
C	12173799	11895367	-2.29	12067394	1.45	13193968	9.34	13999847	6.11	
D	5977668	5416999	-9.38	0	-100.00	0		0		
613007	CORDOVA TELEPHONE COOPERATIVE, INC.									COST SINCE 2014
A	2332.50	2341.83	.40	2562.41	9.42	2785.21	8.69	2674.24	-3.98	
B	1486	1478	-.54	1436	-2.84	1424	-.84	1381	-3.02	
C	3466087	3461218	-.14	3679623	6.31	3966147	7.79	3693121	-6.88	
D	1523578	1420557	-6.76	0	-100.00	0		0		

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ALASKA										
613011	INTERIOR TELEPHONE COMPANY INC.									COST SINCE 2014
A	1090.44	1088.06	-22	1093.34	.49	1161.81	6.26	1212.20	4.34	
B	3569	3469	-2.80	3285	-5.30	3189	-2.92	3064	-3.92	
C	3891779	3774487	-3.01	3591609	-4.85	3705005	3.16	3714176	.25	
D	740587	665700	-10.11	0	-100.00	0		0		
613011	INTERIOR TELEPHONE COMPANY INC.									613011 611449 200101 COST SINCE 2014
A	777.57	760.74	-2.16	792.70	4.20	913.87	15.29	1070.54	17.14	
B	1789	1711	-4.36	1594	-6.84	1546	-3.01	1496	-3.23	
C	1391066	1301630	-6.43	1263561	-2.92	1412841	11.81	1601522	13.35	
D	33189	14274	-56.99	0	-100.00	0		0		
613013	KETCHIKAN PUBLIC UTILITIES									COST SINCE 2014
A	1274.07	1229.55	-3.49	1110.27	-9.70	1081.12	-2.63	1027.10	-5.00	
B	5701	5626	-1.32	5536	-1.60	5275	-4.71	5229	-.87	
C	7263483	6917428	-4.76	6146479	-11.15	5702898	-7.22	5370734	-5.82	
D	1872267	1568017	-16.25	0	-100.00	0		0		
613015	MATANUSKA TELEPHONE ASSOC., INC.									COST SINCE 2014
A	831.60	848.82	2.07	940.06	10.75	1106.81	17.74	962.83	-13.01	
B	37330	35867	-3.92	32993	-8.01	29996	-9.08	27088	-9.69	
C	31043382	30444601	-1.93	31015413	1.87	33199872	7.04	26081065	-21.44	
D	1843283	1979056	7.37	0	-100.00	0		0		
613016	MUKLUK TEL. COMPANY, INC.									COST SINCE 2014
A	1187.07	1139.57	-4.00	1156.90	1.52	1058.98	-8.46	1121.48	5.90	
B	1221	1174	-3.85	1128	-3.92	1080	-4.26	1030	-4.63	
C	1449413	1337860	-7.70	1304983	-2.46	1143694	-12.36	1155127	1.00	
D	331050	262392	-20.74	0	-100.00	0		0		
613016	MUKLUK TEL. COMPANY, INC.									613016 611449 200101 COST SINCE 2014
A	493.33	652.76	32.32	659.95	1.10	597.65	-9.44	602.69	.84	
B	1210	1108	-8.43	1062	-4.15	1017	-4.24	1037	1.97	
C	596929	723260	21.16	700870	-3.10	607813	-13.28	624991	2.83	
D	0	0		0		0		0		

A) - COST PER LOOP

B) - USF LOOPS

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D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
ALASKA										
613017	ALASKA TELEPHONE COMPANY									COST SINCE 2014
A	600.57	636.45	5.97	558.39	-12.26	568.98	1.90	805.81	41.62	
B	3268	3236	-.98	3093	-4.42	3112	.61	3009	-3.31	
C	1962662	2059537	4.94	1727106	-16.14	1770664	2.52	2424686	36.94	
D	0	0		0		0		0		
613017	ALASKA TELEPHONE COMPANY									COST SINCE 2014
				613017	611449	200101				
A	495.53	533.75	7.71	604.59	13.27	620.04	2.56	1004.04	61.93	
B	4896	4775	-2.47	4575	-4.19	4467	-2.36	4343	-2.78	
C	2426098	2548648	5.05	2766012	8.53	2769705	.13	4360556	57.44	
D	0	0		0		0		0		
613018	NUSHAGAK ELECTRIC & TELEPHONE COOP., INC.									COST SINCE 2014
A	1291.77	1286.77	-.39	1339.56	4.10	1276.14	-4.73	1374.83	7.73	
B	1627	1498	-7.93	1382	-7.74	1335	-3.40	1332	-.22	
C	2101710	1927580	-8.29	1851276	-3.96	1703642	-7.97	1831279	7.49	
D	553289	470096	-15.04	0	-100.00	0		0		
613019	OTZ TELEPHONE COOPERATIVE, INC.									COST SINCE 2014
A	1334.37	1383.55	3.69	1575.70	13.89	1680.40	6.64	1806.22	7.49	
B	2467	2259	-8.43	2177	-3.63	2060	-5.37	1897	-7.91	
C	3291880	3125448	-5.06	3430302	9.75	3461628	.91	3426392	-1.02	
D	908127	843045	-7.17	0	-100.00	0		0		
613023	UNITED UTILITIES INC.									COST SINCE 2014
A	1256.72	1323.68	5.33	1323.43	-.02	1217.47	-8.01	1214.57	-.24	
B	4923	4663	-5.28	4376	-6.15	4145	-5.28	4009	-3.28	
C	6186810	6172344	-.23	5791341	-6.17	5046425	-12.86	4869224	-3.51	
D	1560520	1568919	.54	0	-100.00	0		0		
613023	UNITED UTILITIES INC.									COST SINCE 2014
				613023	611449	200101				
A	564.61	542.35	-3.94	541.66	-.13	523.59	-3.34	471.93	-9.87	
B	2629	2378	-9.55	2243	-5.68	2122	-5.39	2015	-5.04	
C	1484349	1289715	-13.11	1214933	-5.80	1111056	-8.55	950935	-14.41	
D	0	0		0		0		0		

A) - COST PER LOOP

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	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
ALASKA										
613025	YUKON TELEPHONE COMPANY, INC.									COST SINCE 2014
A	552.41	969.60	75.52	761.19	-21.49	614.25	-19.30	460.88	-24.97	
B	414	373	-9.90	330	-11.53	333	.91	321	-3.60	
C	228695	361661	58.14	251192	-30.54	204547	-18.57	147941	-27.67	
D	0	44536		0	-100.00	0		0		
613026	NORTH COUNTRY TELEPHONE COMPANY									AVG SINCE 2014
A	977.41	1056.03	8.04	1059.83	.36	1119.33	5.61	1184.93	5.86	
B	157	168	7.01	157	-6.55	157		168	7.01	
C	153453	177413	15.61	166393	-6.21	175735	5.61	199068	13.28	
D	20893	28938	38.51	0	-100.00	0		0		
613028	SUMMIT TEL & TEL CO OF ALASKA									COST SINCE 2014
A	3784.25	4151.82	9.71	3828.09	-7.80	3930.00	2.66	4455.85	13.38	
B	225	213	-5.33	215	.94	220	2.33	210	-4.55	
C	851456	884339	3.86	823038	-6.93	864600	5.05	935728	8.23	
D	445765	441257	-1.01	0	-100.00	0		0		
ALASKA TOTALS STATE TOTAL OF STUDY AREA CODES 24										
A	1065.65	1074.82	.86	1122.36	4.42	1224.63	9.11	1225.21	.05	
B	83451	80157	-3.95	75506	-5.80	71059	-5.89	67255	-5.35	
C	88929697	86154612	-3.12	84744797	-1.64	87021079	2.69	82401802	-5.31	
D	18577962	16591660	-10.69	0	-100.00	0		0		

A) - COST PER LOOP

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PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
AMERICAN SAMOA										
673900	AMERICAN SAMOA TELECOMMUNICATIONS AUTHORITY									COST SINCE 2014
A	537.16	658.97	22.68	725.90	10.16	719.04	-9.5	673.03	-6.40	
B	8688	8059	-7.24	7803	-3.18	7476	-4.19	7618	1.90	
C	4666787	5310620	13.80	5664203	6.66	5375543	-5.10	5127128	-4.62	
D	0	0		0		0		0		
AMERICAN SAMOA TOTALS STATE TOTAL OF STUDY AREA CODES 1										
A	537.16	658.97	22.68	725.90	10.16	719.04	-9.5	673.03	-6.40	
B	8688	8059	-7.24	7803	-3.18	7476	-4.19	7618	1.90	
C	4666787	5310620	13.80	5664203	6.66	5375543	-5.10	5127128	-4.62	
D	0	0		0		0		0		
ARIZONA										
450815	HOPI TELECOMMUNICATIONS INCORPORATED									COST SINCE 2014
A	1295.67	1462.89	12.91	1587.12	8.49	1535.57	-3.25	1583.03	3.09	
B	1507	1420	-5.77	1344	-5.35	1329	-1.12	1276	-3.99	
C	1952567	2077309	6.39	2133084	2.68	2040769	-4.33	2019946	-1.02	
D	516330	599058	16.02	0	-100.00	0		0		
452171	ARIZONA TEL. CO.									COST SINCE 2014
A	798.66	828.65	3.76	832.91	.51	1233.56	48.10	1085.49	-12.00	
B	1946	1759	-9.61	1632	-7.22	1554	-4.78	1501	-3.41	
C	1554187	1457595	-6.21	1359310	-6.74	1916950	41.02	1629321	-15.00	
D	59518	78192	31.38	0	-100.00	0		0		
452173	TOHONO O'ODHAM UTILITY AUTHORITY									COST SINCE 2014
A	1411.55	1466.24	3.87	1498.09	2.17	1544.35	3.09	1535.02	-6.0	
B	3619	3665	1.27	3592	-1.99	3487	-2.92	3434	-1.52	
C	5108396	5373775	5.19	5381144	.14	5385146	.07	5271262	-2.11	
D	1516064	1553693	2.48	1546230	-.48	1551701	.35	0	-100.00	

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	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
ARIZONA										
452174	SOUTHWESTERN TEL. CO.									COST SINCE 2014
A	757.24	750.60	-0.88	748.96	-0.22	799.70	6.77	716.80	-10.37	
B	2266	2042	-9.89	1998	-2.15	1781	-10.86	1704	-4.32	
C	1715913	1532731	-10.68	1496414	-2.37	1424261	-4.82	1221429	-14.24	
D	15757	6026	-61.76	0	-100.00	0		0		
452176	VALLEY TELEPHONE COOPERATIVE INC-AZ									COST SINCE 2014
A	1804.56	1798.02	-0.36	1697.85	-5.57	2352.95	38.58	2612.84	11.05	
B	5070	5015	-1.08	4949	-1.32	3237	-34.59	2994	-7.51	
C	9149088	9017071	-1.44	8402672	-6.81	7616504	-9.36	7822828	2.71	
D	3435852	3146845	-8.41	2719136	-13.59	2954951	8.67	0	-100.00	
452191	ACCIPITER COMMUNICATIONS, INC.DBA ZONA COMMUN									COST SINCE 2014
A	3111.76	2955.91	-5.01	2525.39	-14.56	2035.39	-19.40			
B	1318	1454	10.32	1686	15.96	983	-41.70			No Data/BDS
C	4101303	4297901	4.79	4257808	-0.93	2000792	-53.01			
D	2027567	1945300	-4.06	0	-100.00	0				
453334	TABLE TOP TELEPHONE COMPANY, INC.									COST SINCE 2014
A	1518.10	1525.38	0.48	1840.88	20.68	1848.30	0.40	1899.19	2.75	
B	3564	3448	-3.25	3308	-4.06	3118	-5.74	3159	1.31	
C	5410521	5259525	-2.79	6089637	15.78	5762986	-5.36	5999538	4.10	
D	1743077	1586810	-8.97	2099298	32.30	1935864	-7.79	0	-100.00	
457991	SADDLEBACK COMMUNICATIONS COMPANY									COST SINCE 2014
A	2811.39	2602.33	-7.44	2254.75	-13.36	2297.98	1.92	2706.40	17.77	
B	989	970	-1.92	979	0.93	1020	4.19	844	-17.25	
C	2780456	2524256	-9.21	2207397	-12.55	2343941	6.19	2284202	-2.55	
D	1325855	1087332	-17.99	862589	-20.67	898682	4.18	0	-100.00	

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	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
ARIZONA										
457991	SADDLEBACK COMMUNICATIONS COMPANY			457991	455101	200112				COST SINCE 2014
A	339.45	340.15	.21	305.78	-10.10	247.13	-19.18	296.01	19.78	
B	2426	2379	-1.94	2400	.88	2502	4.25	2069	-17.31	
C	823509	809219	-1.74	733865	-9.31	618318	-15.74	612437	-.95	
D	0	0		0		0		0		
ARIZONA TOTALS STATE TOTAL OF STUDY AREA CODES 9										
A	1435.63	1460.34	1.72	1464.79	.30	1531.20	4.53	1581.82	3.31	
B	22705	22152	-2.44	21888	-1.19	19011	-13.14	16981	-10.68	
C	32595940	32349382	-.76	32061331	-.89	29109667	-9.21	26860963	-7.72	
D	10640020	10003256	-5.98	7227253	-27.75	7341198	1.58	0	-100.00	
ARKANSAS										
401692	ARKANSAS TELEPHONE COMPANY									COST SINCE 2014
A	377.56	392.24	3.89	392.59	.09	564.16	43.70	549.85	-2.54	
B	5832	5624	-3.57	5430	-3.45	5276	-2.84	5161	-2.18	
C	2201919	2205964	.18	2131745	-3.36	2976489	39.63	2837781	-4.66	
D	0	0		0		0		0		
401702	SOUTH ARKANSAS TEL. CO.,INC.									COST SINCE 2014
A	1376.21	1337.32	-2.83	1294.87	-3.17	1200.80	-7.26	1270.42	5.80	
B	2508	2496	-.48	2506	.40	2485	-.84	2440	-1.81	
C	3451536	3337944	-3.29	3244946	-2.79	2983986	-8.04	3099821	3.88	
D	992324	860695	-13.26	775451	-9.90	611835	-21.10	0	-100.00	
401710	MAGAZINE TELEPHONE COMPANY									AVG SINCE 2014
A	888.33	957.55	7.79	968.02	1.09	1021.67	5.54	1091.35	6.82	
B	736	714	-2.99	698	-2.24	637	-8.74	610	-4.24	
C	653807	683691	4.57	675678	-1.17	650804	-3.68	665724	2.29	
D	60169	80677	34.08	80328	-.43	90813	13.05	0	-100.00	

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ARKANSAS										
401712	MOUNTAIN VIEW TELEPHONE COMPANY									AVG SINCE 2014
A	748.16	780.92	4.38	801.61	2.65	799.24	-.30	837.23	4.75	
B	5601	5569	-.57	5576	.13	5502	-1.33	5415	-1.58	
C	4190416	4348943	3.78	4469777	2.78	4397418	-1.62	4533600	3.10	
D	9888	106217	974.20	0	-100.00	0		0		
401722	E. RITTER TELEPHONE COMPANY									AVG SINCE 2014
A	903.95	978.92	8.29	992.88	1.43	1042.78	5.03	1122.77	7.67	
B	2646	2526	-4.54	2377	-5.90	2270	-4.50	2068	-8.90	
C	2391838	2472752	3.38	2360076	-4.56	2367111	.30	2321888	-1.91	
D	239899	315594	31.55	0	-100.00	0		0		
401726	TRI-COUNTY TEL. CO. INC.-AR									COST SINCE 2014
A	1107.05	957.40	-13.52	1012.25	5.73	1173.47	15.93	1121.68	-4.41	
B	5100	5087	-.25	5171	1.65	5272	1.95	5216	-1.06	
C	5645919	4870289	-13.74	5234365	7.48	6186561	18.19	5850711	-5.43	
D	1114039	574389	-48.44	0	-100.00	0		0		
401729	WALNUT HILL TELEPHONE COMPANY									COST SINCE 2014
A	931.56	916.85	-1.58	841.71	-8.20	1083.53	28.73	900.32	-16.91	
B	3737	3577	-4.28	3454	-3.44	3301	-4.43	3029	-8.24	
C	3481220	3279567	-5.79	2907282	-11.35	3576737	23.03	2727078	-23.76	
D	397713	326764	-17.84	0	-100.00	0		0		
401733	YELCOT TEL. CO.,INC.									COST SINCE 2014
A	1108.10	1080.91	-2.45	1103.13	2.06	1000.10	-9.34	1038.57	3.85	
B	2351	2315	-1.53	2281	-1.47	2255	-1.14	2218	-1.64	
C	2605124	2502302	-3.95	2516240	.56	2255217	-10.37	2303539	2.14	
D	515172	434092	-15.74	0	-100.00	0		0		
401734	ARKWEST COMMUNICATIONS, INC.									COST SINCE 2014
A	2472.42	2654.82	7.38	2981.09	12.29	3140.19	5.34	2860.27	-8.91	
B	3848	3846	-.05	3848	.05	3802	-1.20	3662	-3.68	
C	9513846	10210447	7.32	11471227	12.35	11939017	4.08	10474308	-12.27	
D	4299815	4435075	3.15	5054969	13.98	5202578	2.92	0	-100.00	

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ARKANSAS											
403031	SCOTT COUNTY TELEPHONE COMPANY									COST SINCE 2014	
A	1471.64	1410.64	-4.15	1547.14	9.68	1971.76	27.45	2004.77	1.67		
B	104	99	-4.81	98	-1.01	95	-3.06	89	-6.32		
C	153050	139653	-8.75	151620	8.57	187318	23.54	178425	-4.75		
D	47684	38592	-19.07	0	-100.00	0		0			
ARKANSAS TOTALS			STATE TOTAL OF STUDY AREA CODES				10				
A	1056.24	1069.02	1.21	1118.45	4.62	1214.46	8.58	1170.02	-3.66		
B	32463	31853	-1.88	31439	-1.30	30895	-1.73	29908	-3.19		
C	34288675	34051552	-6.9	35162956	3.26	37520658	6.71	34992875	-6.74		
D	7676703	7172095	-6.57	5910748	-17.59	5905226	-.09	0	-100.00		
CALIFORNIA											
542311	CAL-ORE TELEPHONE CO.									COST SINCE 2014	
A	1514.60	1662.81	9.79	1840.07	10.66	1748.35	-4.98	1807.22	3.37		
B	1845	1855	.54	1818	-1.99	1736	-4.51	1680	-3.23		
C	2794435	3084506	10.38	3345253	8.45	3035136	-9.27	3036130	.03		
D	898108	1010104	12.47	0	-100.00	0		0			
542313	DUCOR TELEPHONE COMPANY dba VARCOMM									COST SINCE 2014	
A	1647.66	1488.75	-9.64	1355.40	-8.96	1428.50	5.39	1552.42	8.67		
B	1007	1024	1.69	1031	.68	951	-7.76	932	-2.00		
C	1659191	1524482	-8.12	1397416	-8.34	1358501	-2.78	1446859	6.50		
D	578415	448244	-22.50	356196	-20.54	359443	.91	0	-100.00		
542321	HAPPY VALLEY TELEPHONE COMPANY									COST SINCE 2014	
A	484.58	483.80	-.16	488.94	1.06	662.36	35.47	627.53	-5.26		
B	2556	2414	-5.56	2295	-4.93	2179	-5.05	2068	-5.09		
C	1238573	1167896	-5.71	1122125	-3.92	1443284	28.62	1297735	-10.08		
D	0	0		0		0		0			

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CALIFORNIA										
542322	HORNITOS TELEPHONE COMPANY									COST SINCE 2014
A	468.54	552.52	17.92	470.59	-14.83	913.69	94.16	984.56	7.76	
B	556	512	-7.91	484	-5.47	439	-9.30	402	-8.43	
C	260506	282891	8.59	227764	-19.49	401110	76.11	395792	-1.33	
D	0	0		0		0		0		
542323	WINTERHAVEN TELEPHONE COMPANY									COST SINCE 2014
A	936.40	885.01	-5.49	890.50	.62	1070.61	20.23	942.78	-11.94	
B	744	717	-3.63	684	-4.60	646	-5.56	611	-5.42	
C	696676	634554	-8.92	609099	-4.01	691613	13.55	576038	-16.71	
D	81235	53360	-34.31	0	-100.00	0		0		
542346	PINNACLES TELEPHONE COMPANY									COST SINCE 2014
A	2198.47	2299.56	4.60	2028.79	-11.77	2033.85	.25	2163.29	6.36	
B	243	247	1.65	246	-.40	243	-1.22	229	-5.76	
C	534229	567992	6.32	499082	-12.13	494225	-.97	495394	.24	
D	227707	230994	1.44	0	-100.00	0		0		
CALIFORNIA TOTALS STATE TOTAL OF STUDY AREA CODES 6										
A	1033.46	1072.88	3.81	1098.01	2.34	1198.56	9.16	1223.90	2.11	
B	6951	6769	-2.62	6558	-3.12	6194	-5.55	5922	-4.39	
C	7183610	7262321	1.10	7200739	-.85	7423869	3.10	7247948	-2.37	
D	1785465	1742702	-2.40	356196	-79.56	359443	.91	0	-100.00	

A) - COST PER LOOP

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	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
COLORADO										
462178	AGATE MUTUAL TELEPHONE COOPERATIVE ASSOC.									COST SINCE 2014
A	3126.24	3235.91	3.51	3617.30	11.79	3759.70	3.94	3460.08	-7.97	
B	115	110	-4.35	103	-6.36	100	-2.91	104	4.00	
C	359518	355950	-.99	372582	4.67	375970	.91	359848	-4.29	
D	178012	166065	-6.71	174333	4.98	172684	-.95	0	-100.00	
462181	BIJOU TEL COOPERATIVE ASSOC. INC									COST SINCE 2014
A	1384.83	1404.87	1.45	1502.63	6.96	1585.73	5.53	1675.20	5.64	
B	1087	1090	.28	1063	-2.48	1055	-.75	1068	1.23	
C	1505301	1531313	1.73	1597297	4.31	1672947	4.74	1789115	6.94	
D	436247	421039	-3.49	0	-100.00	0		0		
462184	DELTA COUNTY TELE-COMM INC.									COST SINCE 2014
A	500.10	498.30	-.36	520.33	4.42	618.64	18.89	686.37	10.95	
B	7299	7153	-2.00	6826	-4.57	5958	-12.72	4927	-17.30	
C	3650181	3564325	-2.35	3551800	-.35	3685840	3.77	3381723	-8.25	
D	0	0		0		0		0		
462186	EASTERN SLOPE RURAL TEL ASSN INC									COST SINCE 2014
A	1177.42	1291.63	9.70	1396.63	8.13	1506.49	7.87	1648.00	9.39	
B	3702	3623	-2.13	3604	-.52	3517	-2.41	3610	2.64	
C	4358782	4679568	7.36	5033461	7.56	5298324	5.26	5949271	12.29	
D	980153	1147757	17.10	1333626	16.19	1488006	11.58	0	-100.00	
462188	FARMERS TEL CO, INC. - COLORADO									COST SINCE 2014
A	1718.35	1965.24	14.37	2081.55	5.92	2055.20	-1.27	2535.91	23.39	
B	454	419	-7.71	411	-1.91	405	-1.46	401	-.99	
C	780131	823434	5.55	855516	3.90	832357	-2.71	1016898	22.17	
D	281902	305905	8.51	319735	4.52	299936	-6.19	0	-100.00	
462190	HAXTUN TELEPHONE COMPANY									COST SINCE 2014
A	752.44	784.93	4.32	834.74	6.35	881.78	5.64	661.12	-25.02	
B	1143	1085	-5.07	1050	-3.23	987	-6.00	915	-7.29	
C	860038	851645	-.98	876478	2.92	870316	-.70	604924	-30.49	
D	4814	23008	377.94	0	-100.00	0		0		

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	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
COLORADO										
462193	NUCLA-NATURITA TEL. CO.									COST SINCE 2014
A	1183.51	1166.14	-1.47	1108.67	-4.93	1208.92	9.04	1424.78	17.86	
B	1465	1472	.48	1457	-1.02	1409	-3.29	1414	.35	
C	1733838	1716557	-1.00	1615333	-5.90	1703363	5.45	2014638	18.27	
D	393766	352992	-10.35	0	-100.00	0		0		
462195	SOUTH PARK TELEPHONE COMPANY									COST SINCE 2014
A	4518.21	4653.24	2.99	4236.79	-8.95	3139.13	-25.91	3092.29	-1.49	
B	150	134	-10.67	136	1.49	136		159	16.91	
C	677731	623534	-8.00	576204	-7.59	426921	-25.91	491674	15.17	
D	369668	318822	-13.75	280363	-12.06	186016	-33.65	0	-100.00	
462196	PEETZ COOP. TEL. CO.									COST SINCE 2014
A	1483.42	1133.32	-23.60	1103.25	-2.65	1108.63	.49	1165.60	5.14	
B	217	218	.46	218		210	-3.67	192	-8.57	
C	321902	247063	-23.25	240508	-2.65	232812	-3.20	223795	-3.87	
D	101177	47888	-52.67	42580	-11.08	40505	-4.87	0	-100.00	
462197	PHILLIPS COUNTY TEL. CO.									COST SINCE 2014
A	1788.23	1959.06	9.55	1837.34	-6.21	1894.29	3.10	1851.37	-2.27	
B	1539	1532	-.45	1503	-1.89	1392	-7.39	1206	-13.36	
C	2752089	3001280	9.05	2761522	-7.99	2636857	-4.51	2232759	-15.32	
D	1026412	1112677	8.40	950654	-14.56	901289	-5.19	0	-100.00	
462198	PINE DRIVE TEL. CO.									AVG SINCE 2014
A	712.69	746.01	4.68	762.40	2.20	759.69	-.36	782.94	3.06	
B	784	763	-2.68	779	2.10	764	-1.93	784	2.62	
C	558745	569206	1.87	593910	4.34	580403	-2.27	613825	5.76	
D	0	389		0	-100.00	0		0		
462199	PLAINS COOPERATIVE TEL. ASSOC. INC.									COST SINCE 2014
A	3540.76	3325.31	-6.08	3505.56	5.42	3685.04	5.12	3429.24	-6.94	
B	1063	1080	1.60	1067	-1.20	1056	-1.03	1049	-.66	
C	3763823	3591339	-4.58	3740435	4.15	3891400	4.04	3597268	-7.56	
D	1935535	1689699	-12.70	1734951	2.68	1777924	2.48	0	-100.00	

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COLORADO										
462201	RICO TEL. CO.									COST SINCE 2014
A	478.06	617.78	29.23	659.89	6.82	662.92	.46	758.48	14.42	
B	161	155	-3.73	154	-1.95	151	-1.95	160	5.96	
C	76968	95756	24.41	101623	6.13	100102	-1.50	121356	21.23	
D	0	0		0		0		0		
462202	ROGGEN TELEPHONE COOPERATIVE CO.									COST SINCE 2014
A	2461.23	2706.11	9.95	3156.19	16.63	3037.02	-3.78	3555.62	17.08	
B	192	189	-1.56	170	-10.05	166	-2.35	160	-3.61	
C	472556	511456	8.23	536552	4.91	504145	-6.04	568899	12.84	
D	213133	223896	5.05	241050	7.66	217241	-9.88	0	-100.00	
462203	THE RYE TELEPHONE COMPANY INC.									COST SINCE 2014
A	1795.32	1654.11	-7.87	1604.36	-3.01	1449.30	-9.66	1257.40	-13.24	
B	1978	1877	-5.11	1842	-1.86	1901	3.20	2008	5.63	
C	3551148	3104768	-12.57	2955230	-4.82	2755111	-6.77	2524869	-8.36	
D	1328448	1012064	-23.82	909494	-10.13	741387	-18.48	0	-100.00	
462206	STONEHAM COOPERATIVE TEL. CO.									AVG SINCE 2014
A	1018.37	1113.34	9.33	1107.17	-.55	1177.81	6.38	1259.39	6.93	
B	60	58	-3.33	58		60	3.45	59	-1.67	
C	61102	64574	5.68	64216	-.55	70669	10.05	74304	5.14	
D	9603	12030	25.27	11464	-4.70	13975	21.90	0	-100.00	
462207	STRASBURG TEL. CO.									COST SINCE 2014
A	599.19	607.23	1.34	597.00	-1.68	633.87	6.18	605.37	-4.50	
B	1406	1402	-.28	1395	-.50	1354	-2.94	1333	-1.55	
C	842460	851334	1.05	832812	-2.18	858263	3.06	806963	-5.98	
D	0	0		0		0		0		
462209	WIGGINS TEL. ASSOC.									COST SINCE 2014
A	2635.75	2553.84	-3.11	2418.93	-5.28	2294.49	-5.14	2110.20	-8.03	
B	1466	1491	1.71	1536	3.02	1570	2.21	1666	6.11	
C	3864014	3807773	-1.46	3715473	-2.42	3602342	-3.04	3515585	-2.41	
D	1795761	1626995	-9.40	1503542	-7.59	1380095	-8.21	0	-100.00	

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COLORADO											
462210	WILLARD TEL. CO.									AVG SINCE 2014	
A	1020.48	1109.17	8.69	1103.82	-4.8	1174.79	6.43	1253.24	6.68		
B	55	66	20.00	65	-1.52	65		68	4.62		
C	56126	73205	30.43	71748	-1.99	76361	6.43	85220	11.60		
D	8879	13520	52.27	12718	-5.93	15026	18.15	0	-100.00		
COLORADO TOTALS			STATE TOTAL OF STUDY AREA CODES					19			
A	1242.87	1257.02	1.14	1283.98	2.14	1355.79	5.59	1408.30	3.87		
B	24336	23917	-1.72	23437	-2.01	22256	-5.04	21283	-4.37		
C	30246453	30064080	-.60	30092700	.10	30174503	.27	29972934	-.67		
D	9063510	8474746	-6.50	7514510	-11.33	7234084	-3.73	0	-100.00		
FLORIDA											
210330	SMART CITY TELECOMMUNICATIONS LLC dba SM.CITY									COST SINCE 2014	
A	958.18	847.24	-11.58	668.05	-21.15	671.52	.52	663.96	-1.13		
B	7512	7514	.03	7220	-3.91	6968	-3.49	6686	-4.05		
C	7197846	6366161	-11.55	4823335	-24.23	4679145	-2.99	4439206	-5.13		
D	913580	408292	-55.31	0	-100.00	0		0			
210335	NORTHEAST FLORIDA TEL. CO., INC.									COST SINCE 2014	
A	577.09	520.39	-9.83	522.90	.48	521.30	-.31	441.42	-15.32		
B	6072	5985	-1.43	5887	-1.64	5808	-1.34	5512	-5.10		
C	3504118	3114556	-11.12	3078295	-1.16	3027737	-1.64	2433129	-19.64		
D	0	0		0		0		0			

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FLORIDA										
210338	QUINCY TEL. CO.-FL DIV.									COST SINCE 2014
A	516.18	516.25	.01	467.12	-9.52	484.09	3.63	558.08	15.28	
B	7490	7105	-5.14	6843	-3.69	6427	-6.08	6191	-3.67	
C	3866151	3667950	-5.13	3196517	-12.85	3111225	-2.67	3455102	11.05	
D	0	0		0		0		0		
FLORIDA TOTALS		STATE TOTAL OF STUDY AREA CODES			3					
A	691.28	638.16	-7.68	556.30	-12.83	563.36	1.27	561.61	-.31	
B	21074	20604	-2.23	19950	-3.17	19203	-3.74	18389	-4.24	
C	14568115	13148667	-9.74	11098147	-15.59	10818107	-2.52	10327437	-4.54	
D	913580	408292	-55.31	0	-100.00	0		0		
GEORGIA										
220338	QUINCY TEL. CO.-GA DIV.									COST SINCE 2014
A	672.44	621.37	-7.59	513.67	-17.33	547.95	6.67	469.08	-14.39	
B	445	450	1.12	450		436	-3.11	423	-2.98	
C	299235	279618	-6.56	231151	-17.33	238907	3.36	198421	-16.95	
D	0	0		0		0		0		
220344	ALMA TEL. CO., INC.									COST SINCE 2014
A	416.19	439.08	5.50	452.43	3.04	564.21	24.71	668.05	18.40	
B	4631	4384	-5.33	4134	-5.70	3939	-4.72	3705	-5.94	
C	1927384	1924904	-.13	1870332	-2.84	2222404	18.82	2475138	11.37	
D	0	0		0		0		0		
220346	BLUE RIDGE TEL. CO.									COST SINCE 2014
A	701.44	666.94	-4.92	653.61	-2.00	703.19	7.59	705.64	.35	
B	9450	9358	-.97	9310	-.51	8952	-3.85	8694	-2.88	
C	6628562	6241252	-5.84	6085083	-2.50	6294923	3.45	6134838	-2.54	
D	0	0		0		0		0		

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GEORGIA										
220351	CAMDEN TEL. & TEL. CO., INC.-GA									COST SINCE 2014
A	636.76	620.18	-2.60	553.41	-10.77	586.69	6.01	492.08	-16.13	
B	15274	15108	-1.09	14673	-2.88	13739	-6.37	12589	-8.37	
C	9725882	9369726	-3.66	8120171	-13.34	8060581	-.73	6194752	-23.15	
D	0	0		0		0		0		
220354	CHICKAMAUGA TEL. CORP.									COST SINCE 2014
A	1024.95	1033.63	.85	941.12	-8.95	997.80	6.02			
B	3590	3339	-6.99	3126	-6.38	2941	-5.92			No Data/BDS
C	3679551	3451280	-6.20	2941950	-14.76	2934531	-.25			
D	590120	529247	-10.32	0	-100.00	0				
220355	CITIZENS TEL. CO., INC.-GA									COST SINCE 2014
A	721.32	716.22	-.71	689.73	-3.70	709.59	2.88	682.03	-3.88	
B	2520	2424	-3.81	2340	-3.47	2163	-7.56	1999	-7.58	
C	1817716	1736109	-4.49	1613965	-7.04	1534846	-4.90	1363383	-11.17	
D	0	0		0		0		0		
220369	COMSOUTH TELECOMMUNICATIONS, INC.									COST SINCE 2014
A	743.30	638.04	-14.16	664.49	4.15	580.26	-12.68			
B	3279	3611	10.13	3585	-.72	3368	-6.05			No Data/BDS
C	2437262	2303976	-5.47	2382179	3.39	1954322	-17.96			
D	0	0		0		0				
220375	NELSON-BALL GROUND TEL. CO.									COST SINCE 2014
A	514.43	515.27	.16	526.24	2.13	563.52	7.08	587.92	4.33	
B	5939	5788	-2.54	5692	-1.66	5429	-4.62	5124	-5.62	
C	3055190	2982363	-2.38	2995354	.44	3059352	2.14	3012519	-1.53	
D	0	0		0		0		0		
220377	PINELAND TEL. COOP.									COST SINCE 2014
A	1139.34	1178.23	3.41	1157.32	-1.77	1118.65	-3.34	1088.13	-2.73	
B	9204	9105	-1.08	9077	-.31	8855	-2.45	7471	-15.63	
C	10486460	10727756	2.30	10504996	-2.08	9905606	-5.71	8129391	-17.93	
D	2206041	2250958	2.04	0	-100.00	0		0		

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GEORGIA										
220379	PLANT TEL. CO.									COST SINCE 2014
A	799.15	768.07	-3.89	717.58	-6.57	775.16	8.02	814.02	5.01	
B	5712	5642	-1.23	5558	-1.49	5444	-2.05	5338	-1.95	
C	4564714	4333475	-5.07	3988299	-7.97	4219969	5.81	4345238	2.97	
D	176299	69059	-60.83	0	-100.00	0		0		
220380	PROGRESSIVE RURAL TEL. COOP., INC.									AVG SINCE 2014
A	753.22	794.99	5.55	822.65	3.48	839.62	2.06	906.91	8.01	
B	4129	4011	-2.86	3916	-2.37	3723	-4.93	3449	-7.36	
C	3110025	3188705	2.53	3221497	1.03	3125905	-2.97	3127933	.06	
D	19212	106510	454.39	156845	47.26	176559	12.57	0	-100.00	
220394	WILKES TEL. & ELECTRIC CO.									COST SINCE 2014
A	978.14	1011.95	3.46	880.37	-13.00	913.83	3.80	825.83	-9.63	
B	7595	7463	-1.74	7443	-.27	7456	.17	7469	.17	
C	7428962	7552177	1.66	6552622	-13.24	6813514	3.98	6168121	-9.47	
D	1014338	1083651	6.83	519848	-52.03	631060	21.39	0	-100.00	
GEORGIA TOTALS STATE TOTAL OF STUDY AREA CODES 12										
A	768.60	765.27	-.43	728.78	-4.77	757.99	4.01	731.41	-3.51	
B	71768	70683	-1.51	69304	-1.95	66445	-4.13	56261	-15.33	
C	55160943	54091341	-1.94	50507599	-6.63	50364860	-.28	41149734	-18.30	
D	4006010	4039425	.83	676693	-83.25	807619	19.35	0	-100.00	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
IDAHO										
472215	CAMBRIDGE TEL. CO.,INC.-ID									COST SINCE 2014
A	1221.29	1269.28	3.93	1274.99	.45	1369.68	7.43	1455.56	6.27	
B	1676	1689	.78	1696	.41	1711	.88	1693	-1.05	
C	2046875	2143809	4.74	2162380	.87	2343524	8.38	2464269	5.15	
D	492162	511910	4.01	0	-100.00	0		0		
473333	Fremont Telcom Co.									COST SINCE 2014
A	1156.48	1101.97	-4.71	954.74	-13.36	1005.69	5.34			
B	2611	2597	-.54	2897	11.55	2420	-16.47			No Data/BDS
C	3019553	2861824	-5.22	2765873	-3.35	2433768	-12.01			
D	655324	520527	-20.57	0	-100.00	0				
472227	MUD LAKE TELEPHONE COOPERATIVE ASSN. INC.									AVG SINCE 2014
A	947.86	1026.33	8.28	1029.22	.28	1086.18	5.53	1149.41	5.82	
B	915	877	-4.15	831	-5.25	1060	27.56	1099	3.68	
C	867287	900091	3.78	855282	-4.98	1151351	34.62	1263202	9.71	
D	105885	135081	27.57	0	-100.00	0		0		
472230	POTLATCH TELEPHONE COMPANY INC.									COST SINCE 2014
A	456.10	420.44	-7.82	405.13	-3.64	747.28	84.45	669.34	-10.43	
B	1632	1604	-1.72	1547	-3.55	1462	-5.49	1442	-1.37	
C	744356	674388	-9.40	626730	-7.07	1092518	74.32	965185	-11.66	
D	0	0		0		0		0		
472231	PROJECT MUTUAL TEL. COOP. ASSN.									COST SINCE 2014
A	588.02	671.57	14.21	688.03	2.45	795.30	15.59	965.85	21.44	
B	4343	4022	-7.39	3712	-7.71	3393	-8.59	3114	-8.22	
C	2553779	2701066	5.77	2553968	-5.45	2698437	5.66	3007660	11.46	
D	0	0		0		0		0		
472233	RURAL TELEPHONE COMPANY - ID									COST SINCE 2014
A	2392.81	2134.61	-10.79	2090.12	-2.08	2034.36	-2.67	1975.03	-2.92	
B	676	708	4.73	680	-3.95	707	3.97	706	-.14	
C	1617540	1511305	-6.57	1421282	-5.96	1438292	1.20	1394370	-3.05	
D	719952	590470	-17.98	0	-100.00	0		0		

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Note: Data for Fremont Telcom Co. is displayed with the USAC assigned study area code of 473333.



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
IDAHO										
472295	COLUMBINE TEL. CO. DBA SILVER STAR COMM.									COST SINCE 2014
A	1038.63	983.93	-5.27	1064.30	8.17	953.74	-10.39	968.44	1.54	
B	4217	4799	13.80	5261	9.63	5469	3.95	5747	5.08	
C	4379903	4721872	7.81	5599300	18.58	5215984	-6.85	5565652	6.70	
D	731193	614329	-15.98	905536	47.40	572339	-36.80	0	-100.00	
472423	INLAND TELEPHONE COMPANY - ID									COST SINCE 2014
A	1239.53	1466.66	18.32	1653.95	12.77	1717.95	3.87	1867.11	8.68	
B	285	287	.70	270	-5.92	253	-6.30	242	-4.35	
C	353265	420931	19.15	446568	6.09	434641	-2.67	451841	3.96	
D	87113	121741	39.75	0	-100.00	0		0		
IDAHO TOTALS		STATE TOTAL OF STUDY AREA CODES				8				
A	952.77	960.94	.86	972.62	1.22	1020.24	4.90	1076.14	5.48	
B	16355	16583	1.39	16894	1.88	16475	-2.48	14043	-14.76	
C	15582558	15935286	2.26	16431383	3.11	16808515	2.30	15112179	-10.09	
D	2791629	2494058	-10.66	905536	-63.69	572339	-36.80	0	-100.00	
ILLINOIS										
340976	ADAMS TEL. COOP.									COST SINCE 2014
A	1351.58	1588.74	17.55	1836.18	15.57	2314.06	26.03	2120.17	-8.38	
B	3028	3031	.10	3078	1.55	3173	3.09	3314	4.44	
C	4092582	4815482	17.66	5651761	17.37	7342505	29.92	7026244	-4.31	
D	1148922	1512728	31.66	0	-100.00	0		0		
340978	ALHAMBRA - GRANTFORK TELEPHONE COMPANY									COST SINCE 2014
A	1309.96	1354.18	3.38	1467.16	8.34	1538.86	4.89	1430.38	-7.05	
B	959	962	.31	969	.73	982	1.34	1007	2.55	
C	1256251	1302719	3.70	1421674	9.13	1511164	6.29	1440392	-4.68	
D	337597	341678	1.21	399271	16.86	433867	8.66	0	-100.00	

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USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
ILLINOIS										
340983	CAMBRIDGE TEL. CO.-IL									AVG SINCE 2014
A	769.69	803.85	4.44	826.47	2.81	989.12	19.68	1066.76	7.85	
B	1084	1055	-2.68	1030	-2.37	745	-27.67	552	-25.91	
C	834339	848062	1.64	851264	.38	736894	-13.44	588852	-20.09	
D	15232	32985	116.55	43285	31.23	92178	112.96	0	-100.00	
340984	CASS TELEPHONE COMPANY									COST SINCE 2014
A	1094.27	1183.48	8.15	1279.90	8.15	1559.82	21.87			
B	1684	1586	-5.82	1517	-4.35	1443	-4.88			No Data/BDS
C	1842744	1877006	1.86	1941609	3.44	2250822	15.93			
D	353682	397203	12.31	0	-100.00	0				
340990	CLARKSVILLE MUTUAL TEL. CO.									AVG SINCE 2014
A	944.90	1019.56	7.90	1023.48	.38	1075.93	5.12	1143.26	6.26	
B	234	238	1.71	233	-2.10	229	-1.72	229		
C	221107	242655	9.75	238471	-1.72	246388	3.32	261807	6.26	
D	26684	35670	33.68	34440	-3.45	39837	15.67	0	-100.00	
340993	CROSSVILLE TEL. CO.									AVG SINCE 2014
A	905.22	984.13	8.72	989.05	.50	1035.54	4.70	1094.08	5.65	
B	328	306	-6.71	305	-.33	296	-2.95	301	1.69	
C	296911	301144	1.43	301660	.17	306520	1.61	329318	7.44	
D	29976	39209	30.80	0	-100.00	0		0		
341012	FLAT ROCK TEL. COOP., INC.									COST SINCE 2014
A	596.83	621.68	4.16	681.56	9.63	734.09	7.71	790.76	7.72	
B	499	488	-2.20	487	-.20	478	-1.85	469	-1.88	
C	297816	303381	1.87	331919	9.41	350895	5.72	370865	5.69	
D	0	0		0		0		0		
341016	GENESEO TEL. CO.									AVG SINCE 2014
A	500.44	507.43	1.40	550.22	8.43	614.85	11.75			
B	7033	6821	-3.01	6812	-.13	4077	-40.15			No Data/BDS
C	3519595	3461180	-1.66	3748099	8.29	2506743	-33.12			
D	0	0		0		0				

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ILLINOIS										
341017	GLASFORD TEL. CO.									AVG SINCE 2014
A	657.38	680.36	3.50	712.18	4.68	742.67	4.28	773.01	4.09	
B	915	889	-2.84	884	-.56	874	-1.13	860	-1.60	
C	601498	604840	.56	629567	4.09	649094	3.10	664789	2.42	
D	0	0		0		0		0		
341020	GRAFTON TEL. CO.									COST SINCE 2014
A	671.30	616.32	-8.19	604.59	-1.90	654.58	8.27	715.03	9.23	
B	762	756	-.79	760	.53	741	-2.50	753	1.62	
C	511529	465935	-8.91	459485	-1.38	485044	5.56	538420	11.00	
D	0	0		0		0		0		
341024	HAMILTON COUNTY TELEPHONE CO-OP									AVG SINCE 2014
A	946.17	1022.16	8.03	1022.53	.04	1074.12	5.05	1168.53	8.79	
B	1619	1633	.86	1646	.80	1621	-1.52	1346	-16.96	
C	1531841	1669187	8.97	1683084	.83	1741149	3.45	1572841	-9.67	
D	185792	247346	33.13	0	-100.00	0		0		
341025	SHAWNEE TELEPHONE COMPANY									COST SINCE 2014
A	3630.00	3460.98	-4.66	3620.67	4.61	3347.11	-7.56	3562.45	6.43	
B	3305	3224	-2.45	3164	-1.86	2750	-13.08	2493	-9.35	
C	11997129	11158213	-6.99	11455800	2.67	9204544	-19.65	8881191	-3.51	
D	6212058	5312426	-14.48	5361593	.93	4092295	-23.67	0	-100.00	
341029	HENRY COUNTY TEL. CO.									AVG SINCE 2014
A	849.91	907.53	6.78	924.98	1.92	1003.59	8.50			
B	918	906	-1.31	878	-3.09	698	-20.50			No Data/BDS
C	780213	822222	5.38	812132	-1.23	700506	-13.74			
D	54922	78274	42.52	0	-100.00	0				
341041	KINSMAN MUTUAL TEL. CO.									AVG SINCE 2014
A	1012.03	1108.65	9.55	1104.30	-.39	1177.20	6.60	1258.02	6.87	
B	75	67	-10.67	64	-4.48	61	-4.69	61		
C	75902	74280	-2.14	70675	-4.85	71809	1.60	76739	6.87	
D	11690	13704	17.23	12540	-8.49	14186	13.13	0	-100.00	

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ILLINOIS										
341046	LEONORE MUTUAL TEL. CO.									AVG SINCE 2014
A	987.12	1078.96	9.30	1078.48	-.04	1143.44	6.02	1224.55	7.09	
B	134	124	-7.46	118	-4.84	117	-.85	110	-5.98	
C	132274	133791	1.15	127261	-4.88	133782	5.12	134701	.69	
D	18689	23103	23.62	21307	-7.77	24924	16.98	0	-100.00	
341048	MCNABB TEL. CO.									COST SINCE 2014
A	672.52	774.77	15.20	988.48	27.58	1303.57	31.88	1439.39	10.42	
B	339	337	-.59	337		347	2.97	363	4.61	
C	227985	261098	14.52	333118	27.58	452340	35.79	522498	15.51	
D	0	5326		0	-100.00	0		0		
341054	MID CENTURY TELEPHONE CO-OPERATIVE									COST SINCE 2014
A	994.16	1031.98	3.80	1075.17	4.19	1254.95	16.72	1574.91	25.50	
B	3426	3365	-1.78	3371	.18	3297	-2.20	3229	-2.06	
C	3405973	3472619	1.96	3624392	4.37	4137565	14.16	5085386	22.91	
D	493701	529962	7.34	0	-100.00	0		0		
341060	MOULTRIE INDEPENDENT TEL. CO.									COST SINCE 2014
A	1176.49	1047.96	-10.92	802.28	-23.44	1598.09	99.19	2298.37	43.82	
B	483	460	-4.76	472	2.61	349	-26.06	268	-23.21	
C	568245	482062	-15.17	378677	-21.45	557732	47.28	615964	10.44	
D	127592	76956	-39.69	13942	-81.88	166156	1091.77	0	-100.00	
341062	NEW WINDSOR TEL. CO.									AVG SINCE 2014
A	855.39	900.24	5.24	911.12	1.21	934.27	2.54	980.01	4.90	
B	446	467	4.71	468	.21	464	-.85	468	.86	
C	381504	420412	10.20	426404	1.43	433501	1.66	458645	5.80	
D	28079	38537	37.24	40115	4.09	44028	9.75	0	-100.00	
341075	REYNOLDS TEL. CO.									AVG SINCE 2014
A	881.57	942.45	6.91	952.71	1.09	983.09	3.19	1040.11	5.80	
B	384	386	.52	381	-1.30	383	.52	380	-.78	
C	338523	363786	7.46	362983	-.22	376523	3.73	395242	4.97	
D	29912	40516	35.45	0	-100.00	0		0		

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ILLINOIS										
341086	TONICA TEL. CO.									AVG SINCE 2014
A	914.93	993.51	8.59	1004.84	1.14	1056.04	5.10	1134.39	7.42	
B	305	288	-5.57	272	-5.56	262	-3.68	242	-7.63	
C	279052	286131	2.54	273316	-4.48	276682	1.23	274522	-.78	
D	29564	38560	30.43	0	-100.00	0		0		
341091	WOODHULL TELEPHONE COMPANY									COST SINCE 2014
A	1484.26	1449.23	-2.36	1550.09	6.96	1357.45	-12.43	1342.99	-1.07	
B	492	499	1.42	496	-.60	501	1.01	497	-.80	
C	730254	723164	-.97	768843	6.32	680085	-11.54	667465	-1.86	
D	229665	206332	-10.16	228871	10.92	168763	-26.26	0	-100.00	
341092	STELLE TEL. CO.									AVG SINCE 2014
A	1017.94	1113.86	9.42	1109.56	-.39	1183.23	6.64	1270.32	7.36	
B	61	57	-6.56	53	-7.02	51	-3.77	43	-15.69	
C	62094	63490	2.25	58807	-7.38	60345	2.62	54624	-9.48	
D	9746	11841	21.50	0	-100.00	0		0		
ILLINOIS TOTALS STATE TOTAL OF STUDY AREA CODES 23										
A	1191.93	1222.15	2.54	1293.43	5.83	1470.93	13.72	1763.94	19.92	
B	28513	27945	-1.99	27795	-.54	23939	-13.87	16985	-29.05	
C	33985361	34152859	.49	35951001	5.26	35212632	-2.05	29960505	-14.92	
D	9343503	8982356	-3.87	6155364	-31.47	5076234	-17.53	0	-100.00	

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INDIANA										
320742	BLOOMINGDALE HOME TELEPHONE COMPANY, INC.									COST SINCE 2014
A	1656.33	1519.10	-8.29	1338.56	-11.88	1363.06	1.83	1492.53	9.50	
B	554	548	-1.08	562	2.55	395	-29.72	377	-4.56	
C	917603	832466	-9.28	752272	-9.63	538410	-28.43	562683	4.51	
D	321373	250085	-22.18	0	-100.00	0		0		
320744	CAMDEN TEL. CO., INC.-IN									COST SINCE 2014
A	785.20	805.28	2.56	833.40	3.49	793.33	-4.81	755.06	-4.82	
B	1148	1090	-5.05	1041	-4.50	974	-6.44	938	-3.70	
C	901409	877758	-2.62	867574	-1.16	772705	-10.93	708246	-8.34	
D	26297	34908	32.75	0	-100.00	0		0		
320776	COMM. CORP. OF INDIANA									COST SINCE 2014
A	502.70	523.70	4.18	572.59	9.34	607.55	6.11	591.67	-2.61	
B	8617	8612	-.06	8618	.07	8293	-3.77	7787	-6.10	
C	4331779	4510069	4.12	4934604	9.41	5038405	2.10	4607350	-8.56	
D	0	0		0		0		0		
320777	HOME TEL. CO. OF PITTSBORO, INC.									COST SINCE 2014
A	655.31	687.48	4.91	744.84	8.34	655.63	-11.98	583.71	-10.97	
B	1604	1491	-7.04	1369	-8.18	1210	-11.61	1124	-7.11	
C	1051107	1025035	-2.48	1019688	-.52	793309	-22.20	656091	-17.30	
D	0	0		0		0		0		
320778	HOME TEL. CO., INC.									COST SINCE 2017
A	596.77	564.52	-5.40	581.13	2.94	446.27	-23.21	436.19	-2.26	
B	1514	1504	-.66	1526	1.46	1455	-4.65	1417	-2.61	
C	903510	849038	-6.03	886804	4.45	649322	-26.78	618080	-4.81	
D	0	0		0		0		0		
320788	MERCHANTS & FARMERS TEL. CO.									COST SINCE 2014
A	787.21	768.48	-2.38	685.55	-10.79	790.44	15.30	719.88	-8.93	
B	361	355	-1.66	346	-2.54	328	-5.20	311	-5.18	
C	284182	272811	-4.00	237200	-13.05	259266	9.30	223882	-13.65	
D	8684	4423	-49.07	0	-100.00	0		0		

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INDIANA										
320809	COMM. CORP. OF SOUTHERN INDIANA									COST SINCE 2017
A	884.53	953.90	7.84	968.50	1.53	479.06	-50.54	447.85	-6.51	
B	1130	1093	-3.27	1044	-4.48	1008	-3.45	911	-9.62	
C	999513	1042613	4.31	1011114	-3.02	482896	-52.24	407991	-15.51	
D	89929	121380	34.97	0	-100.00	0		0		
320816	S & W TEL. CO., INC.									AVG SINCE 2014
A	931.39	1020.60	9.58	1034.01	1.31	1100.05	6.39	1176.05	6.91	
B	266	236	-11.28	211	-10.59	189	-10.43	181	-4.23	
C	247750	240862	-2.78	218176	-9.42	207909	-4.71	212865	2.38	
D	28283	35520	25.59	0	-100.00	0		0		
320829	TIPTON TEL. CO., INC.									COST SINCE 2014
A	500.48	542.10	8.32	566.31	4.47	637.30	12.54	607.83	-4.62	
B	2470	2430	-1.62	2442	.49	2296	-5.98	2153	-6.23	
C	1236196	1317307	6.56	1382923	4.98	1463247	5.81	1308652	-10.57	
D	0	0		0		0		0		
320830	TRI-COUNTY TEL. CO., INC.-IN									COST SINCE 2014
A	558.65	840.86	50.52	891.22	5.99	811.93	-8.90	724.48	-10.77	
B	2366	2326	-1.69	2277	-2.11	2213	-2.81	2093	-5.42	
C	1321747	1955831	47.97	2029315	3.76	1796804	-11.46	1516334	-15.61	
D	0	118498		0	-100.00	0		0		

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	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
INDIANA										
320837	WEST POINT TEL. CO., INC.									AVG SINCE 2014
A	754.49	796.03	5.51	812.13	2.02	804.66	-.92	835.18	3.79	
B	685	667	-2.63	675	1.20	679	.59	680	.15	
C	516822	530952	2.73	548188	3.25	546364	-.33	567922	3.95	
D	3684	18081	390.80	0	-100.00	0		0		
INDIANA TOTALS STATE TOTAL OF STUDY AREA CODES 11										
A	613.64	661.10	7.73	690.56	4.46	659.07	-4.56	633.77	-3.84	
B	20715	20352	-1.75	20111	-1.18	19040	-5.33	17972	-5.61	
C	12711618	13454742	5.85	13887858	3.22	12548637	-9.64	11390096	-9.23	
D	478250	582895	21.88	0	-100.00	0		0		
IOWA										
350739	REASNOR TELEPHONE COMPANY, LLC									AVG SINCE 2014
				350739	351306	200601				
A	967.28	1045.24	8.06	1044.35	-.09	1100.12	5.34	1169.98	6.35	
B	181	189	4.42	190	.53	189	-.53	190	.53	
C	175078	197550	12.84	198427	.44	207923	4.79	222296	6.91	
D	22952	31304	36.39	30446	-2.74	35524	16.68	0	-100.00	
351097	ANDREW TEL. CO., INC.									AVG SINCE 2014
A	928.44	1007.06	8.47	1011.53	.44	1066.29	5.41	1143.26	7.22	
B	273	262	-4.03	258	-1.53	245	-5.04	229	-6.53	
C	253463	263850	4.10	260975	-1.09	261241	.10	261807	.22	
D	28567	37257	30.42	0	-100.00	0		0		
351098	ARCADIA TEL. COOP.									AVG SINCE 2014
A	939.84	1005.49	6.99	1010.58	.51	1065.68	5.45	1131.65	6.19	
B	246	265	7.72	260	-1.89	246	-5.38	246		
C	231199	266455	15.25	262751	-1.39	262157	-.23	278386	6.19	
D	27342	37429	36.89	36434	-2.66	41335	13.45	0	-100.00	

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IOWA										
351101	ATKINS TEL. CO.									AVG SINCE 2014
A	662.45	655.87	-99	682.54	4.07	730.13	6.97	787.11	7.80	
B	903	936	3.65	946	1.07	955	.95	752	-21.26	
C	598188	613894	2.63	645683	5.18	697274	7.99	591907	-15.11	
D	0	0		0		0		0		
351105	AYRSHIRE FMRS. MUT. TEL. CO.									COST SINCE 2014
A	1933.66	1940.44	.35	1964.94	1.26	2073.94	5.55			
B	217	217		212	-2.30	203	-4.25			No Data/BDS
C	419604	421076	.35	416568	-1.07	421009	1.07			
D	165505	155126	-6.27	0	-100.00	0				
351107	BALDWIN-NASHVILLE TEL. CO., INC.									AVG SINCE 2014
A	936.88	1011.22	7.93	1012.01	.08	1069.30	5.66	1180.83	10.43	
B	253	254	.40	257	1.18	240	-6.61	174	-27.50	
C	237031	256850	8.36	260087	1.26	256632	-1.33	205464	-19.94	
D	27693	36768	32.77	36232	-1.46	40830	12.69	0	-100.00	
351108	BARNES CITY COOP. TEL. CO.									AVG SINCE 2014
A	1006.12	1097.19	9.05	1090.91	-.57	1163.34	6.64	1244.36	6.96	
B	89	89		92	3.37	84	-8.70	81	-3.57	
C	89545	97650	9.05	100364	2.78	97721	-2.63	100793	3.14	
D	13526	17578	29.96	0	-100.00	0		0		
351110	BERNARD TEL. CO., INC.									COST SINCE 2014
A	2234.46	2177.79	-2.54	2298.17	5.53	2211.31	-3.78	2072.23	-6.29	
B	478	497	3.97	512	3.02	521	1.76	499	-4.22	
C	1068074	1082362	1.34	1176663	8.71	1152091	-2.09	1034042	-10.25	
D	459231	427663	-6.87	464359	8.58	432905	-6.77	0	-100.00	
351112	BREDA TEL. CORPORATION									AVG SINCE 2014
A	924.22	997.15	7.89	1003.88	.67	1052.42	4.84	1123.46	6.75	
B	849	844	-.59	821	-2.73	804	-2.07	774	-3.73	
C	784659	841595	7.26	824185	-2.07	846146	2.66	869558	2.77	
D	86795	114888	32.37	0	-100.00	0		0		

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IOWA										
351113	BROOKLYN MUTUAL TEL. CO.									AVG SINCE 2014
A	610.43	596.98	-2.20	599.58	.44	687.27	14.63	719.87	4.74	
B	1230	1222	-.65	1243	1.72	1232	-.88	1267	2.84	
C	750829	729510	-2.84	745278	2.16	846717	13.61	912075	7.72	
D	0	0		0		0		0		
351114	TITONKA TEL. CO. DBA TITONKA-BURT COMM (BURT)									AVG SINCE 2014
A	920.84	993.51	7.89	1002.45	.90	1050.61	4.80	1114.58	6.09	
B	291	288	-1.03	277	-3.82	271	-2.17	271		
C	267963	286131	6.78	277679	-2.95	284715	2.53	302051	6.09	
D	29188	38560	32.11	0	-100.00	0		0		
351115	BUTLER-BREMER MUT. TEL. CO.									COST SINCE 2018
A	860.46	931.50	8.26	953.67	2.38	998.77	4.73	768.39	-23.07	
B	1187	1101	-7.25	1019	-7.45	1426	39.94	1750	22.72	
C	1021366	1025582	.41	971790	-5.25	1424246	46.56	1344687	-5.59	
D	78165	109155	39.65	0	-100.00	0		0		
351119	CASEY MUTUAL TEL. CO.									AVG SINCE 2014
A	936.04	1018.52	8.81	1029.22	1.05	1091.00	6.00	1174.00	7.61	
B	255	240	-5.88	221	-7.92	204	-7.69	184	-9.80	
C	238689	244445	2.41	227458	-6.95	222564	-2.15	216016	-2.94	
D	27789	35816	28.89	0	-100.00	0		0		
351121	CENTER JUNCTION TEL. CO., INC.									AVG SINCE 2014
A	1001.48	1093.54	9.19	1089.95	-.33	1160.93	6.51	1250.51	7.72	
B	100	96	-4.00	94	-2.08	88	-6.38	72	-18.18	
C	100148	104980	4.82	102455	-2.41	102162	-.29	90037	-11.87	
D	14892	18745	25.87	0	-100.00	0		0		
351125	CENTRAL SCOTT TEL.									AVG SINCE 2014
A	611.92	607.56	-.71	583.54	-3.95	656.02	12.42	697.93	6.39	
B	3598	3389	-5.81	4466	31.78	4301	-3.69	4305	.09	
C	2201688	2059021	-6.48	2606090	26.57	2821542	8.27	3004589	6.49	
D	0	0		0		0		0		

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IOWA										
351129	CITIZENS MUTUAL TELEPHONE COOPERATIVE									COST SINCE 2014
A	1078.77	1086.33	.70	1044.96	-3.81	1163.71	11.36	1214.63	4.38	
B	3141	2997	-4.58	2970	-.90	2971	.03	2571	-13.46	
C	3388403	3255736	-3.92	3103541	-4.67	3457387	11.40	3122809	-9.68	
D	627603	571942	-8.87	476995	-16.60	667733	39.99	0	-100.00	
351130	CLARENCE TEL. CO., INC.									COST SINCE 2014
A	1228.57	1118.59	-8.95	878.98	-21.42	814.13	-7.38	930.62	14.31	
B	635	634	-.16	635	.16	641	.94	486	-24.18	
C	780140	709188	-9.09	558151	-21.30	521857	-6.50	452281	-13.33	
D	189513	133540	-29.54	43895	-67.13	22205	-49.41	0	-100.00	
351133	C-M-L TEL. COOP. ASSN.									AVG SINCE 2014
A	970.66	1054.47	8.63	1052.66	-.17	1112.10	5.65	1186.30	6.67	
B	690	685	-.72	688	.44	676	-1.74	665	-1.63	
C	669752	722312	7.85	724230	.27	751780	3.80	788890	4.94	
D	88855	117334	32.05	113651	-3.14	131744	15.92	0	-100.00	
351136	SHELLSBURG CABLEVISION, INC.									AVG SINCE 2014
A	881.57	954.42	8.26	979.50	2.63	1026.50	4.80	1104.33	7.58	
B	384	363	-5.47	325	-10.47	311	-4.31	286	-8.04	
C	338523	346454	2.34	318338	-8.12	319242	.28	315838	-1.07	
D	29912	40412	35.10	0	-100.00	0		0		
351137	COON VALLEY COOP. TEL. ASSN., INC.									AVG SINCE 2014
A	943.21	1023.72	8.54	1023.00	-.07	1073.52	4.94	1140.53	6.24	
B	476	460	-3.36	468	1.74	465	-.64	465		
C	448968	470911	4.89	478764	1.67	499187	4.27	530346	6.24	
D	53822	70115	30.27	0	-100.00	0		0		
351139	COOP. TEL. CO.									AVG SINCE 2014
A	914.08	987.77	8.06	992.88	.52	1035.54	4.30	1122.77	8.42	
B	1226	1195	-2.53	1187	-.67	1185	-.17	1036	-12.57	
C	1120656	1180385	5.33	1178549	-.16	1227115	4.12	1163190	-5.21	
D	118242	155790	31.76	0	-100.00	0		0		

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IOWA										
351141	CORN BELT TEL. CO.									AVG SINCE 2014
A	755.33	796.55	5.46	820.73	3.04	816.72	-.49	906.23	10.96	
B	683	666	-2.49	657	-1.35	659	.30	576	-12.59	
C	515890	530502	2.83	539220	1.64	538218	-.19	521988	-3.02	
D	4002	18238	355.72	25663	40.71	23685	-7.71	0	-100.00	
351146	CUMBERLAND TEL. CO.									AVG SINCE 2014
A	942.79	1027.37	8.97	1036.40	.88	1052.42	1.55	1112.53	5.71	
B	239	223	-6.69	206	-7.62	268	30.10	274	2.24	
C	225327	229104	1.68	213498	-6.81	282049	32.11	304833	8.08	
D	26967	34490	27.90	0	-100.00	0		0		
351147	DANVILLE MUT. TEL. CO.									AVG SINCE 2014
A	754.49	793.95	5.23	824.08	3.79	830.58	.79	880.95	6.06	
B	685	671	-2.04	650	-3.13	636	-2.15	613	-3.62	
C	516822	532740	3.08	535652	.55	528249	-1.38	540022	2.23	
D	3684	17447	373.59	0	-100.00	0		0		
351149	FARMERS MUTUAL COOPERATIVE TEL CO (DEFIANCE)									AVG SINCE 2014
A	944.90	1020.60	8.01	1022.05	.14	1072.32	4.92			
B	234	236	.85	236		235	-.42			No Data/BDS
C	221107	240862	8.93	241204	.14	251995	4.47			
D	26684	35520	33.11	0	-100.00	0				
351150	DIXON ACQUISITION, LLC									AVG SINCE 2014
A	879.46	961.72	9.35	985.24	2.45	1039.16	5.47	1120.72	7.85	
B	389	349	-10.28	313	-10.32	290	-7.35	262	-9.66	
C	342108	335640	-1.89	308380	-8.12	301356	-2.28	293629	-2.56	
D	29832	40208	34.78	0	-100.00	0		0		
351156	EAST BUCHANAN TEL. COOP.									COST SINCE 2014
A	784.38	676.34	-13.77	667.36	-1.33	632.68	-5.20			
B	1136	1145	.79	1136	-.79	1130	-.53			No Data/BDS
C	891060	774404	-13.09	758123	-2.10	714926	-5.70			
D	25491	0	-100.00	0		0				

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IOWA										
351160	F&B COMMUNICATIONS, INC.									COST SINCE 2014
A	994.75	990.73	-40	1194.86	20.60	1296.46	8.50	1372.78	5.89	
B	670	655	-2.24	598	-8.70	579	-3.18	557	-3.80	
C	666482	648926	-2.63	714526	10.11	750650	5.06	764639	1.86	
D	96814	86580	-10.57	149426	72.59	174604	16.85	0	-100.00	
351168	FARMERS MUTUAL COOP TEL CO- HARLAN									AVG SINCE 2014
A	948.70	1027.37	8.29	1029.70	.23	1082.56	5.13			
B	1576	1561	-95	1543	-1.15	1524	-1.23			No Data/BDS
C	1495151	1603725	7.26	1588827	-.93	1649821	3.84			
D	183137	241430	31.83	0	-100.00	0				
351169	FARMERS MUTUAL COOP. TEL. CO.-MOULTON									COST SINCE 2014
A	1186.37	1247.76	5.17	1155.80	-7.37	1171.59	1.37	1306.78	11.54	
B	417	391	-6.24	384	-1.79	379	-1.30	364	-3.96	
C	494715	487875	-1.38	443827	-9.03	444034	.05	475667	7.12	
D	112861	113344	.43	87020	-23.22	86908	-.13	0	-100.00	
351171	FARMERS MUTUAL TEL. CO.-JESUP									AVG SINCE 2014
A	583.07	524.81	-9.99	557.92	6.31	627.70	12.51	701.98	11.83	
B	1799	1849	2.78	1882	1.78	1617	-14.08	1404	-13.17	
C	1048934	970374	-7.49	1050005	8.21	1014991	-3.33	985580	-2.90	
D	0	0		0		0		0		
351176	FARMERS TEL. CO.-ESSEX									AVG SINCE 2014
A	894.24	975.79	9.12	993.84	1.85	1034.94	4.14	1118.68	8.09	
B	354	322	-9.04	295	-8.39	297	.68	265	-10.77	
C	316559	314204	-.74	293183	-6.69	307377	4.84	296450	-3.55	
D	30134	39612	31.45	0	-100.00	0		0		
351179	FENTON COOP. TEL. CO.									AVG SINCE 2014
A	933.08	1003.93	7.59	1012.49	.85	1055.44	4.24	1123.46	6.44	
B	262	268	2.29	256	-4.48	263	2.73	258	-1.90	
C	244467	269053	10.06	259197	-3.66	277581	7.09	289853	4.42	
D	28110	37596	33.75	0	-100.00	0		0		

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IOWA										
351187	PARTNER COMMUNICATIONS COOPERATIVE									COST SINCE 2014
A	2014.96	2007.40	-0.38	1889.85	-5.86	1842.28	-2.52	1675.50	-9.05	
B	789	780	-1.14	795	1.92	790	-0.63	796	.76	
C	1589805	1565776	-1.51	1502430	-4.05	1455403	-3.13	1333694	-8.36	
D	643994	589640	-8.44	0	-100.00	0		0		
351187	PARTNER COMMUNICATIONS COOPERATIVE									COST SINCE 2014
A	517.63	509.03	-1.66	500.44	-1.69	486.19	-2.85	427.54	-12.06	
B	1631	1628	-0.18	1673	2.76	1653	-1.20	1647	-0.36	
C	844249	828693	-1.84	837242	1.03	803670	-4.01	704153	-12.38	
D	0	0		0		0		0		
351189	RIVER VALLEY TELECOMMUNICATIONS COOP.									AVG SINCE 2014
A	891.70	952.86	6.86	957.49	.49	992.13	3.62	1053.78	6.21	
B	720	732	1.67	742	1.37	736	-0.81	719	-2.31	
C	642024	697494	8.64	710458	1.86	730208	2.78	757668	3.76	
D	60248	80885	34.25	81359	.59	92347	13.51	0	-100.00	
351191	GRAND MOUND COOP. TEL. ASSN.									AVG SINCE 2014
A	857.08	893.98	4.31	898.68	.53	932.46	3.76	1043.53	11.91	
B	442	479	8.37	494	3.13	467	-5.47	375	-19.70	
C	378829	428216	13.04	443948	3.67	435459	-1.91	391324	-10.14	
D	28254	37932	34.25	39171	3.27	43889	12.04	0	-100.00	
351199	HAWKEYE TEL. CO.									AVG SINCE 2014
A	890.02	959.11	7.76	978.06	1.98	998.16	2.06	1046.26	4.82	
B	364	354	-2.75	328	-7.34	358	9.15	371	3.63	
C	323965	339525	4.80	320804	-5.51	357341	11.39	388162	8.63	
D	30109	40293	33.82	39610	-1.70	46168	16.56	0	-100.00	
351202	HOSPERS TEL. EXCHANGE, INC.									AVG SINCE 2014
A	817.40	870.54	6.50	888.16	2.02	907.14	2.14	973.18	7.28	
B	492	481	-2.24	472	-1.87	465	-1.48	436	-6.24	
C	402158	418730	4.12	419212	.12	421820	.62	424306	.59	
D	20308	32096	58.05	34864	8.62	37797	8.41	0	-100.00	

A) - COST PER LOOP

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USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
IOWA										
351203	HUBBARD COOP. TEL. ASSN.									COST SINCE 2016
A	796.71	840.84	5.54	1410.27	67.72	1679.71	19.11	1820.82	8.40	
B	585	581	-68	559	-3.79	582	4.11	577	-86	
C	466072	488528	4.82	788340	61.37	977593	24.01	1050614	7.47	
D	17240	29593	71.65	211394	614.34	304571	44.08	0	-100.00	
351212	JEFFERSON TEL. CO.-IA									AVG SINCE 2014
A	541.85	507.43	-6.35	550.22	8.43	614.85	11.75	663.34	7.89	
B	2656	2601	-2.07	2500	-3.88	2401	-3.96	2244	-6.54	
C	1439154	1319825	-8.29	1375550	4.22	1476255	7.32	1488535	.83	
D	0	0		0		0		0		
351213	JORDAN SOLDIER VALLEY TELEPHONE COMPANY									AVG SINCE 2014
A	1002.32	1031.54	2.92	1032.57	.10	1086.18	5.19	1164.43	7.20	
B	98	215	119.39	214	-.47	212	-.93	198	-6.60	
C	98227	221781	125.78	220970	-.37	230270	4.21	230557	.12	
D	14649	33803	130.75	0	-100.00	0		0		
351213	JORDAN SOLDIER VALLEY TELEPHONE COMPANY									AVG SINCE 2014
				351213	351106	200101				
A	950.81	1042.63	9.66	1052.48	.94	1118.81	6.30	1194.57	6.77	
B	220	194	-11.82	173	-10.82	158	-8.67	154	-2.53	
C	209178	202270	-3.30	182079	-9.98	176772	-2.91	183964	4.07	
D	25830	31821	23.19	0	-100.00	0		0		
351222	LA MOTTE TEL. CO.									AVG SINCE 2014
A	797.55	842.40	5.62	860.42	2.14	886.04	2.98	949.95	7.21	
B	583	578	-.86	574	-.69	544	-5.23	512	-5.88	
C	464972	486907	4.72	493881	1.43	482006	-2.40	486374	.91	
D	17462	29920	71.34	0	-100.00	0		0		
351228	LONE ROCK COOP. TEL. CO.									AVG SINCE 2014
A	947.01	1027.37	8.49	1027.31	-.01	1082.56	5.38	1153.50	6.55	
B	229	223	-2.62	225	.90	218	-3.11	214	-1.83	
C	216865	229104	5.64	231145	.89	235998	2.10	246849	4.60	
D	26390	34490	30.69	0	-100.00	0		0		

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IOWA										
351229	LOST NATION-ELWOOD TEL. CO.									COST SINCE 2014
A	1690.37	1562.14	-7.59	1457.50	-6.70	1511.53	3.71	1550.64	2.59	
B	490	490		482	-1.63	470	-2.49	449	-4.47	
C	828279	765449	-7.59	702515	-8.22	710419	1.13	696238	-2.00	
D	295227	236555	-19.87	195833	-17.21	200223	2.24	0	-100.00	
351229	LOST NATION-ELWOOD TEL. CO.									COST SINCE 2014
				351229		351170		200606		
A	619.27	568.16	-8.25	530.95	-6.55	525.95	-.94	476.54	-9.39	
B	261	259	-.77	259		235	-9.27	209	-11.06	
C	161628	147154	-8.96	137516	-6.55	123598	-10.12	99597	-19.42	
D	0	0		0		0		0		
351230	NORTHEAST IOWA TEL. CO.									COST SINCE 2014
A	790.95	908.72	14.89	962.28	5.89	1583.61	64.57	1418.82	-10.41	
B	1557	1583	1.67	1583		1526	-3.60	1586	3.93	
C	1231507	1438502	16.81	1523291	5.89	2416597	58.64	2250249	-6.88	
D	40765	137766	237.95	0	-100.00	0		0		
351232	LYNNVILLE TELEPHONE COMPANY									AVG SINCE 2014
A	834.71	887.73	6.35	896.77	1.02	913.77	1.90	955.42	4.56	
B	495	491	-.81	498	1.43	498		504	1.20	
C	413179	435875	5.49	446591	2.46	455057	1.90	481532	5.82	
D	25321	37251	47.12	38998	4.69	42135	8.04	0	-100.00	
351235	FARMERS MUTUAL COOPERATIVE TEL CO (MANILLA)									AVG SINCE 2014
A	828.37	883.56	6.66	899.16	1.77	929.45	3.37			
B	510	499	-2.16	493	-1.20	472	-4.26			No Data/BDS
C	422469	440896	4.36	443286	.54	438700	-1.03			
D	24245	36751	51.58	0	-100.00	0				
351237	MARNE & ELK HORN TEL. CO.									COST SINCE 2014
A	915.95	1021.14	11.48	1235.05	20.95	1381.62	11.87	1192.02	-13.72	
B	1174	1150	-2.04	1207	4.96	1130	-6.38	970	-14.16	
C	1075326	1174309	9.20	1490710	26.94	1561234	4.73	1156255	-25.94	
D	114475	173468	51.53	330491	90.52	396446	19.96	0	-100.00	

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IOWA										
351238	MARTELLE COOP. TEL. ASSN.									AVG SINCE 2014
A	947.86	1029.45	8.61	1034.96	.54	1085.58	4.89	1156.24	6.51	
B	227	219	-3.52	209	-4.57	213	1.91	210	-1.41	
C	215163	225450	4.78	216307	-4.06	231229	6.90	242810	5.01	
D	26269	34151	30.00	0	-100.00	0		0		
351239	MASSENA TEL. CO.									AVG SINCE 2014
A	960.95	1045.61	8.81	1050.27	.45	1115.12	6.17	1192.44	6.93	
B	392	375	-4.34	353	-5.87	327	-7.37	313	-4.28	
C	376690	392104	4.09	370745	-5.45	364644	-1.65	373234	2.36	
D	48291	62196	28.79	0	-100.00	0		0		
351241	MECHANICSVILLE TEL. CO.									AVG SINCE 2014
A	794.18	841.36	5.94	851.34	1.19	791.40	-7.04	1031.92	30.39	
B	591	580	-1.86	593	2.24	701	18.21	392	-44.08	
C	469357	487989	3.97	504845	3.45	554771	9.89	404513	-27.08	
D	16563	29702	79.33	0	-100.00	0		0		
351242	MILES COOP. TEL. ASSN.									AVG SINCE 2014
A	838.08	903.36	7.79	927.85	2.71	974.05	4.98	1049.00	7.69	
B	487	461	-5.34	433	-6.07	398	-8.08	367	-7.79	
C	408145	416449	2.03	401759	-3.53	387672	-3.51	384983	-.69	
D	25850	38806	50.12	40854	5.28	45774	12.04	0	-100.00	
351246	MINERVA VALLEY TEL. CO., INC.									AVG SINCE 2014
A	917.03	988.82	7.83	994.31	.56	1039.76	4.57	1160.34	11.60	
B	600	594	-1.00	588	-1.01	578	-1.70	408	-29.41	
C	550218	587359	6.75	584654	-.46	600981	2.79	473419	-21.23	
D	58879	77821	32.17	76699	-1.44	88452	15.32	0	-100.00	
351247	MODERN COOP. TEL. CO.									AVG SINCE 2014
A	967.28	1049.26	8.48	1050.27	.10	1107.28	5.43	1178.10	6.40	
B	724	722	-.28	709	-1.80	706	-.42	710	.57	
C	700311	757566	8.18	744641	-1.71	781740	4.98	836451	7.00	
D	91808	121364	32.19	0	-100.00	0		0		

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	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
IOWA										
351250	MUTUAL TEL. CO. OF MORNING SUN									AVG SINCE 2014
A	875.24	951.82	8.75	966.58	1.55	1017.45	5.26	1093.40	7.46	
B	399	368	-7.77	352	-4.35	326	-7.39	302	-7.36	
C	349219	350270	.30	340236	-2.86	331689	-2.51	330207	-.45	
D	29638	40460	36.51	0	-100.00	0		0		
351252	MUTUAL TEL. CO.									COST SINCE 2014
A	1024.89	946.70	-7.63	873.41	-7.74	817.33	-6.42	775.04	-5.17	
B	3580	3649	1.93	3597	-1.43	3402	-5.42	3254	-4.35	
C	3669095	3454513	-5.85	3141660	-9.06	2780555	-11.49	2521996	-9.30	
D	588310	391259	-33.49	238307	-39.09	123309	-48.26	0	-100.00	
351257	NORTH ENGLISH COOP. TEL. CO.									AVG SINCE 2014
A	758.71	799.16	5.33	819.78	2.58	823.95	.51	859.78	4.35	
B	675	661	-2.07	659	-.30	647	-1.82	644	-.46	
C	512126	528245	3.15	540235	2.27	533096	-1.32	553698	3.86	
D	5255	19018	261.90	0	-100.00	0		0		
351259	NORTHERN IOWA TEL. CO.									COST SINCE 2015
A	937.72	1311.66	39.88	1787.66	36.29	1824.08	2.04	1640.50	-10.06	
B	1760	1702	-3.30	1707	.29	1637	-4.10	1582	-3.36	
C	1650387	2232448	35.27	3051541	36.69	2986015	-2.15	2595276	-13.09	
D	193491	560105	189.47	1029180	83.75	993418	-3.47	0	-100.00	
351260	NORTHWEST IOWA TELEPHONE, LLC									AVG SINCE 2014
A	621.91	660.04	6.13	709.79	7.54	749.63	5.61	824.26	9.96	
B	2998	2783	-7.17	2668	-4.13	2488	-6.75	2089	-16.04	
C	1864486	1836891	-1.48	1893720	3.09	1865079	-1.51	1721879	-7.68	
D	0	0		0		0		0		
351261	NORTHWEST TEL. COOP.									AVG SINCE 2014
A	937.30	1014.87	8.28	1017.27	.24	1074.73	5.65			
B	1008	989	-1.88	983	-.61	925	-5.90			No Data/BDS
C	944798	1003706	6.23	999976	-.37	994125	-.59			
D	110576	145378	31.47	0	-100.00	0				

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IOWA										
351262	COMMUNICATIONS 1 NETWORK, INC.									COST SINCE 2014
A	1352.90	1209.84	-10.57	1227.84	1.49	1156.94	-5.77	1167.50	.91	
B	526	530	.76	521	-1.70	513	-1.54	507	-1.17	
C	711626	641216	-9.89	639705	-.24	593512	-7.22	591923	-.27	
D	200043	141307	-29.36	140419	-.63	113287	-19.32	0	-100.00	
351262	COMMUNICATIONS 1 NETWORK, INC.									COST SINCE 2014
				351262	351167	200211				
A	1154.94	1132.63	-1.93	988.77	-12.70	1072.56	8.47	985.43	-8.12	
B	573	581	1.40	578	-.52	574	-.69	562	-2.09	
C	661781	658057	-.56	571509	-13.15	615650	7.72	553813	-10.04	
D	143229	127381	-11.06	73487	-42.31	98733	34.35	0	-100.00	
351264	OLIN TEL. CO., INC.									AVG SINCE 2014
A	938.99	1011.75	7.75	1015.36	.36	1068.10	5.19	1154.19	8.06	
B	496	505	1.81	499	-1.19	484	-3.01	425	-12.19	
C	465739	510934	9.70	506665	-.84	516960	2.03	490531	-5.11	
D	54889	73266	33.48	0	-100.00	0		0		
351265	ONSLow COOP. TEL. ASSN.									AVG SINCE 2014
A	979.95	1063.85	8.56	1059.35	-.42	1110.90	4.87	1202.69	8.26	
B	151	153	1.32	158	3.27	171	8.23	142	-16.96	
C	147972	162769	10.00	167377	2.83	189964	13.49	170782	-10.10	
D	20347	27088	33.13	0	-100.00	0		0		
351266	ORAN MUTUAL TEL. CO.									AVG SINCE 2014
A	949.13	1034.14	8.96	1034.48	.03	1090.40	5.41	1165.80	6.91	
B	224	210	-6.25	210		205	-2.38	196	-4.39	
C	212604	217169	2.15	217241	.03	223532	2.90	228497	2.22	
D	26084	33352	27.86	0	-100.00	0		0		
351270	PALMER MUTUAL TEL. CO.									AVG SINCE 2014
A	944.06	1019.56	8.00	1021.57	.20	1078.34	5.56	1147.36	6.40	
B	236	238	.85	237	-.42	225	-5.06	223	-.89	
C	222797	242655	8.91	242112	-.22	242627	.21	255861	5.45	
D	26799	35670	33.10	34762	-2.55	39455	13.50	0	-100.00	

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IOWA										
351273	PEOPLES TEL. CO.-IA									AVG SINCE 2014
A	784.46	838.23	6.85	875.73	4.47	903.52	3.17	973.86	7.79	
B	614	586	-4.56	542	-7.51	515	-4.98	477	-7.38	
C	481658	491203	1.98	474646	-3.37	465313	-1.97	464531	-1.7	
D	13804	29034	110.33	0	-100.00	0		0		
351277	RADCLIFFE TEL. CO., INC.									COST SINCE 2014
A	1284.51	1198.59	-6.69	1231.39	2.74	1284.06	4.28	1283.88	-.01	
B	408	403	-1.23	403		399	-.99	388	-2.76	
C	524080	483033	-7.83	496252	2.74	512338	3.24	498147	-2.77	
D	136793	104665	-23.49	109468	4.59	117461	7.30	0	-100.00	
351278	READLYN TEL. CO.									AVG SINCE 2014
A	759.13	818.43	7.81	826.47	.98	832.39	.72	887.10	6.57	
B	674	624	-7.42	645	3.37	633	-1.86	604	-4.58	
C	511650	510700	-.19	533073	4.38	526903	-1.16	535808	1.69	
D	5409	24347	350.12	27105	11.33	27724	2.28	0	-100.00	
351282	ROCKWELL COOP. TEL. ASSN.									AVG SINCE 2014
A	937.72	1014.87	8.23	1021.57	.66	1075.93	5.32	1146.67	6.57	
B	1005	988	-1.69	946	-4.25	917	-3.07	894	-2.51	
C	942409	1002692	6.40	966405	-3.62	986628	2.09	1025123	3.90	
D	110488	145231	31.45	0	-100.00	0		0		
351284	RIVER VALLEY TELECOMMUNICATIONS COOP-RUTHVEN									COST SINCE 2014
A	1421.62	1219.78	-14.20	1225.60	.48	1130.82	-7.73	1089.65	-3.64	
B	597	588	-1.51	633	7.65	608	-3.95	562	-7.57	
C	848704	717229	-15.49	775808	8.17	687540	-11.38	612386	-10.93	
D	254050	160356	-36.88	169761	5.87	125078	-26.32	0	-100.00	
351285	SAC COUNTY MUTUAL TEL. CO.									AVG SINCE 2014
A	870.59	937.76	7.72	947.94	1.09	981.89	3.58	1049.00	6.83	
B	819	790	-3.54	782	-1.01	769	-1.66	733	-4.68	
C	713013	740830	3.90	741289	.06	755073	1.86	768917	1.83	
D	58666	80951	37.99	0	-100.00	0		0		

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IOWA										
351291	SCHALLER TEL. CO.									AVG SINCE 2014
A	909.86	982.04	7.93	989.53	.76	1041.57	5.26	1112.53	6.81	
B	1269	1239	-2.36	1217	-1.78	1145	-5.92	1094	-4.45	
C	1154606	1216748	5.38	1204258	-1.03	1192598	-.97	1217108	2.06	
D	119333	157170	31.71	0	-100.00	0		0		
351292	SEARSBORO TEL. CO.									AVG SINCE 2014
A	967.70	1048.74	8.37	1045.49	-.31	1102.46	5.45	1176.05	6.68	
B	180	182	1.11	187	2.75	185	-1.07	181	-2.16	
C	174186	190871	9.58	195507	2.43	203955	4.32	212865	4.37	
D	22868	30535	33.53	30092	-1.45	35022	16.38	0	-100.00	
351294	SCRANTON TEL. CO.									COST SINCE 2014
A	1671.30	1814.59	8.57	1729.47	-4.69	1565.19	-9.50	1520.94	-2.83	
B	427	368	-13.82	327	-11.14	296	-9.48	261	-11.82	
C	713642	667767	-6.43	565536	-15.31	463297	-18.08	396964	-14.32	
D	251903	234656	-6.85	0	-100.00	0		0		
351295	SHELL ROCK COMMUNICATIONS, INC.									COST SINCE 2014
A	687.29	598.95	-12.85	609.56	1.77	560.21	-8.10			
B	665	632	-4.96	559	-11.55	531	-5.01			MERGED 05-18
C	457049	378538	-17.18	340744	-9.98	297473	-12.70			
D	0	0		0		0				
351297	HEART OF IOWA COMMUNICATIONS COOP.									COST SINCE 2014
A	1878.76	1749.99	-6.85	1578.06	-9.82	1290.80	-18.20	1263.47	-2.12	
B	1811	1794	-.94	1801	.39	1785	-.89	1612	-9.69	
C	3402434	3139486	-7.73	2842079	-9.47	2304079	-18.93	2036711	-11.60	
D	1315774	1072845	-18.46	861042	-19.74	532442	-38.16	0	-100.00	
351297	HEART OF IOWA COMMUNICATIONS COOP.									COST SINCE 2014
				351297	351167	200605				
A	1204.66	1268.92	5.33	1442.15	13.65	1465.79	1.64	1482.39	1.13	
B	2244	2190	-2.41	2152	-1.74	2143	-.42	2033	-5.13	
C	2703255	2778927	2.80	3103516	11.68	3141187	1.21	3013706	-4.06	
D	634380	663272	4.55	854667	28.86	856213	.18	0	-100.00	

A) - COST PER LOOP

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	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
IOWA										
351303	COOPERATIVE TEL. EXCHANGE									COST SINCE 2014
A	1362.93	1260.05	-7.55	1390.44	10.35	1136.87	-18.24	1250.17	9.97	
B	579	584	.86	578	-1.03	568	-1.73	554	-2.46	
C	789135	735870	-6.75	803676	9.21	645744	-19.65	692592	7.25	
D	224022	173694	-22.47	211753	21.91	118837	-43.88	0	-100.00	
351306	SULLY TEL. ASSOC.									AVG SINCE 2014
A	763.78	798.64	4.56	821.69	2.89	821.53	-.02	856.36	4.24	
B	663	662	-.15	655	-1.06	651	-.61	649	-.31	
C	506383	528700	4.41	538207	1.80	534816	-.63	555778	3.92	
D	7080	18864	166.44	25910	37.35	24967	-3.64	0	-100.00	
351307	SUPERIOR TEL. COOP.									AVG SINCE 2014
A	980.79	1071.66	9.26	1071.78	.01	1138.02	6.18	1227.28	7.84	
B	149	138	-7.38	132	-4.35	126	-4.55	106	-15.87	
C	146137	147889	1.20	141475	-4.34	143391	1.35	130092	-9.27	
D	20160	25094	24.47	0	-100.00	0		0		
351308	TEMPLETON TEL. CO.									AVG SINCE 2014
A	888.75	951.30	7.04	968.97	1.86	1011.43	4.38	1068.12	5.60	
B	367	369	.54	347	-5.96	336	-3.17	339	.89	
C	326169	351030	7.62	336233	-4.22	339840	1.07	362093	6.55	
D	30091	40468	34.49	0	-100.00	0		0		
351309	TERRIL TELEPHONE COOPERATIVE									AVG SINCE 2014
A	933.08	1004.97	7.70	1002.45	-.25	1081.96	7.93	1173.32	8.44	
B	262	266	1.53	277	4.14	219	-20.94	185	-15.53	
C	244467	267322	9.35	277679	3.87	236949	-14.67	217064	-8.39	
D	28110	37485	33.35	0	-100.00	0		0		
351310	TITONKA TEL. CO. DBA TITONKA-BURT COMM									AVG SINCE 2014
A	860.04	919.00	6.86	928.33	1.02	957.78	3.17	1014.16	5.89	
B	435	431	-.92	432	.23	425	-1.62	418	-1.65	
C	374115	396089	5.87	401039	1.25	407057	1.50	423919	4.14	
D	28540	39865	39.68	0	-100.00	0		0		

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IOWA										
351319	VAN BUREN TEL. CO., INC.									AVG SINCE 2014
A	896.77	967.45	7.88	971.37	.41	1012.63	4.25	1077.69	6.42	
B	2085	2028	-2.73	2050	1.08	2002	-2.34	1952	-2.50	
C	1869765	1961989	4.93	1991309	1.49	2027285	1.81	2103651	3.77	
D	180500	239825	32.87	0	-100.00	0		0		
351326	WALNUT TEL. CO.									COST SINCE 2014
A	1508.97	1401.50	-7.12	1427.26	1.84	1377.67	-3.47	1394.91	1.25	
B	602	607	.83	592	-2.47	573	-3.21	434	-24.26	
C	908399	850712	-6.35	844940	-.68	789407	-6.57	605389	-23.31	
D	290807	233213	-19.80	229863	-1.44	199720	-13.11	0	-100.00	
351327	WEBB-DICKENS TEL. CORP.									COST SINCE 2014
A	2389.45	2218.76	-7.14	2199.71	-.86	2136.70	-2.86	1961.40	-8.20	
B	269	259	-3.72	258	-.39	233	-9.69	220	-5.58	
C	642762	574658	-10.60	567524	-1.24	497852	-12.28	431509	-13.33	
D	285893	229377	-19.77	218865	-4.58	183544	-16.14	0	-100.00	
351328	WEBSTER-CALHOUN COOP. TEL. ASSN.									COST SINCE 2014
A	1259.57	1229.15	-2.42	1255.39	2.13	1193.50	-4.93	1236.92	3.64	
B	3932	3912	-.51	3909	-.08	3736	-4.43	3321	-11.11	
C	4952628	4808436	-2.91	4907305	2.06	4458910	-9.14	4107798	-7.87	
D	1253693	1089349	-13.11	1117683	2.60	904065	-19.11	0	-100.00	
351331	WEST IOWA TEL. CO.									AVG SINCE 2014
A	790.37	849.18	7.44	878.60	3.46	907.74	3.32	971.13	6.98	
B	3601	3391	-5.83	3217	-5.13	3046	-5.32	2888	-5.19	
C	2846122	2879569	1.18	2826456	-1.84	2764976	-2.18	2804623	1.43	
D	93103	187756	101.66	221749	18.10	248504	12.07	0	-100.00	
351334	WESTERN IOWA TEL. ASSN.									AVG SINCE 2014
A	883.26	949.22	7.47	959.41	1.07	997.56	3.98			
B	3039	2981	-1.91	2939	-1.41	2868	-2.42			No Data/BDS
C	2684212	2829625	5.42	2819706	-.35	2861002	1.46			
D	239651	323628	35.04	0	-100.00	0				

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	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
IOWA										
351335	WESTSIDE INDP. TEL. CO.									AVG SINCE 2014
A	922.95	999.24	8.27	1003.88	.46	1052.42	4.84	1117.31	6.17	
B	286	277	-3.15	274	-1.08	268	-2.19	267	-.37	
C	263962	276789	4.86	275063	-.62	282049	2.54	298322	5.77	
D	29031	38061	31.10	0	-100.00	0		0		
351337	WINNEBAGO COOPERATIVE TELECOM ASSOCIATION-IA									COST SINCE 2014
A	959.98	1050.03	9.38	1107.23	5.45	1118.14	.99	1069.24	-4.37	
B	4754	4775	.44	4800	.52	4771	-.60	4749	-.46	
C	4563720	5013911	9.86	5314722	6.00	5334638	.37	5077825	-4.81	
D	583003	804906	38.06	948908	17.89	946484	-.26	0	-100.00	
351342	WOOLSTOCK MUT. TEL. ASSN.									AVG SINCE 2014
A	981.21	1066.97	8.74	1069.87	.27	1135.00	6.09	1219.09	7.41	
B	148	147	-.68	136	-7.48	131	-3.68	118	-9.92	
C	145219	156845	8.01	145502	-7.23	148685	2.19	143853	-3.25	
D	20066	26307	31.10	0	-100.00	0		0		
351343	WYOMING MUTUAL TEL. CO.									COST SINCE 2014
A	1107.16	1564.16	41.28	1590.09	1.66	1385.04	-12.90			
B	445	464	4.27	498	7.33	499	.20			No Data/BDS
C	492686	725771	47.31	791865	9.11	691136	-12.72			
D	97235	224578	130.96	0	-100.00	0				
351344	PRAIRIE TEL. CO., INC.									AVG SINCE 2014
A	962.21	1035.19	7.58	1044.05	.86	1106.68	6.00	1178.78	6.51	
B	579	415	-28.32	380	-8.43	355	-6.58	353	-.56	
C	557120	429604	-22.89	396739	-7.65	392871	-.97	416109	5.91	
D	71746	66177	-7.76	0	-100.00	0		0		
351346	ACE TEL. ASSN.-IA									COST SINCE 2014
A	700.00	675.27	-3.53	730.55	8.19	761.39	4.22	728.92	-4.26	
B	3457	3323	-3.88	3119	-6.14	2933	-5.96	2855	-2.66	
C	2419882	2243911	-7.27	2278579	1.54	2233169	-1.99	2081061	-6.81	
D	0	0		0		24032		0	-100.00	

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IOWA										
351405	ALLIANCE COMM. COOPERATIVE, INC.-HILLS IA									COST SINCE 2014
A	1091.08	1068.46	-2.07	1004.21	-6.01	941.42	-6.25	884.61	-6.03	
B	2046	2059	.64	2091	1.55	2063	-1.34	1878	-8.97	
C	2232351	2199964	-1.45	2099805	-4.55	1942156	-7.51	1661305	-14.46	
D	425387	370361	-12.94	285079	-23.03	203151	-28.74	0	-100.00	
351407	KILLDUFF TELEPHONE COMPANY									AVG SINCE 2014
				351407		351292		200411		
A	968.12	1050.97	8.56	1049.13	-.18	1106.15	5.43	1178.86	6.57	
B	179	178	-.56	180	1.12	179	-.56	177	-1.12	
C	173293	187073	7.95	188843	.95	198001	4.85	208658	5.38	
D	22784	30108	32.15	29356	-2.50	34269	16.74	0	-100.00	
351424	MABEL COOP. TEL. CO.-IA									AVG SINCE 2014
A	921.68	991.42	7.57	992.88	.15	1035.54	4.30	1096.13	5.85	
B	868	875	.81	890	1.71	888	-.22	895	.79	
C	800018	867493	8.43	883663	1.86	919560	4.06	981036	6.69	
D	87481	116031	32.64	0	-100.00	0		0		
351888	GRAND RIVER MUT. TEL. CORP.-IA									COST SINCE 2014
A	1146.84	1110.24	-3.19	1327.76	19.59	1296.21	-2.38	1346.92	3.91	
B	5360	5284	-1.42	5192	-1.74	5017	-3.37	4918	-1.97	
C	6147029	5866527	-4.56	6893747	17.51	6503064	-5.67	6624176	1.86	
D	1311185	1085903	-17.18	1708299	57.32	1512211	-11.48	0	-100.00	
IOWA TOTALS STATE TOTAL OF STUDY AREA CODES 103										
A	952.56	980.00	2.88	1010.23	3.08	1037.40	2.69	1059.19	2.10	
B	98907	97006	-1.92	96762	-.25	94383	-2.46	81278	-13.88	
C	94215248	95065971	.90	97751754	2.83	97913138	.17	86088786	-12.08	
D	13961182	14438587	3.42	11119149	-22.99	10417201	-6.31	0	-100.00	

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KANSAS										
411780	HAVILAND TELEPHONE COMPANY INC.									COST SINCE 2014
A	1146.14	1103.16	-3.75	1075.04	-2.55	1119.89	4.17	1154.73	3.11	
B	2979	2933	-1.54	2859	-2.52	2778	-2.83	2745	-1.19	
C	3414342	3235584	-5.24	3073543	-5.01	3111068	1.22	3169740	1.89	
D	727406	590014	-18.89	0	-100.00	0		0		
411781	H & B COMMUNICATIONS INC.									COST SINCE 2014
A	1599.43	1618.20	1.17	1335.30	-17.48	1297.50	-2.83	1382.47	6.55	
B	726	698	-3.86	691	-1.00	640	-7.38	531	-17.03	
C	1161182	1129504	-2.73	922693	-18.31	830402	-10.00	734094	-11.60	
D	393950	360978	-8.37	230459	-36.16	193385	-16.09	0	-100.00	
411785	J. B. N. TELEPHONE COMPANY INC.									COST SINCE 2014
A	1120.56	1158.42	3.38	1146.48	-1.03	1151.76	.46	1477.64	28.29	
B	1775	1853	4.39	1823	-1.62	1752	-3.89	1691	-3.48	
C	1988988	2146544	7.92	2090032	-2.63	2017883	-3.45	2498688	23.83	
D	403515	435581	7.95	0	-100.00	0		0		
411791	LA HARPE TELEPHONE COMPANY INC.									COST SINCE 2014
A	3266.40	3061.64	-6.27	2649.23	-13.47	2732.62	3.15	2786.55	1.97	
B	260	257	-1.15	260	1.17	257	-1.15	251	-2.33	
C	849264	786842	-7.35	688800	-12.46	702285	1.96	699424	-.41	
D	426454	360511	-15.46	290166	-19.51	291066	.31	0	-100.00	
411807	MOKAN DIAL, INC.- KS									COST SINCE 2014
A	749.52	698.26	-6.84	740.81	6.09	805.20	8.69	719.94	-10.59	
B	2928	2848	-2.73	2686	-5.69	2392	-10.95	2067	-13.59	
C	2194595	1988645	-9.38	1989812	.06	1926048	-3.20	1488110	-22.74	
D	7461	0	-100.00	0		72150		0	-100.00	
411808	MOUNDRIDGE TEL. CO.									COST SINCE 2014
A	1064.67	904.82	-15.01	918.60	1.52	949.90	3.41	925.92	-2.52	
B	2142	2108	-1.59	1874	-11.10	1740	-7.15	1672	-3.91	
C	2280510	1907352	-16.36	1721459	-9.75	1652824	-3.99	1548135	-6.33	
D	408127	179084	-56.12	0	-100.00	0		0		

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KANSAS										
411826	RURAL TEL. SERVICE CO.,INC. DBA NEX-TECH									COST SINCE 2014
A	1508.05	1608.03	6.63	1768.30	9.97	1549.54	-12.37	1584.72	2.27	
B	6458	5945	-7.94	5491	-7.64	5006	-8.83	4584	-8.43	
C	9739017	9559709	-1.84	9709753	1.57	7756994	-20.11	7264353	-6.35	
D	3115767	3037423	-2.51	3247310	6.91	2242683	-30.94	0	-100.00	
411826	RURAL TEL. SERVICE CO.,INC. DBA NEX-TECH									COST SINCE 2014
				411826	411842	200611				
A	2065.21	2030.52	-1.68	2004.69	-1.27	2035.15	1.52	1941.09	-4.62	
B	3665	3347	-8.68	3057	-8.66	2802	-8.34	2562	-8.57	
C	7568978	6796149	-10.21	6128346	-9.83	5702484	-6.95	4973069	-12.79	
D	3112698	2577639	-17.19	2238241	-13.17	2042608	-8.74	0	-100.00	
411829	S & A TELEPHONE COMPANY, INC.									COST SINCE 2014
A	1885.86	1928.05	2.24	1879.08	-2.54	2052.77	9.24	1856.48	-9.56	
B	591	561	-5.08	560	-.18	556	-.71	544	-2.16	
C	1114543	1081635	-2.95	1052283	-2.71	1141339	8.46	1009925	-11.51	
D	432157	396776	-8.19	0	-100.00	0		0		
411840	TWIN VALLEY TEL. INC.-KS									COST SINCE 2014
A	993.36	998.42	.51	1018.61	2.02	1524.50	49.66	1451.71	-4.77	
B	1591	1530	-3.83	1502	-1.83	1392	-7.32	1361	-2.23	
C	1580435	1527588	-3.34	1529955	.15	2122104	38.70	1975780	-6.90	
D	228440	209460	-8.31	217658	3.91	603446	177.25	0	-100.00	
411840	TWIN VALLEY TEL. INC.-KS									COST SINCE 2014
				411840	411842	200609				
A	2190.96	2181.31	-.44	2132.21	-2.25	2340.27	9.76	2339.97	-.01	
B	3877	3762	-2.97	3747	-.40	3139	-16.23	2767	-11.85	
C	8494335	8206085	-3.39	7989408	-2.64	7346121	-8.05	6474686	-11.86	
D	3613732	3245287	-10.20	3028000	-6.70	2842460	-6.13	0	-100.00	
411852	ZENDA TELEPHONE COMPANY INC.									COST SINCE 2014
A	5449.29	5543.42	1.73	5643.58	1.81	5654.42	.19	6421.32	13.56	
B	145	140	-3.45	134	-4.29	131	-2.24	127	-3.05	
C	790147	776079	-1.78	756240	-2.56	740729	-2.05	815507	10.10	
D	446233	409560	-8.22	0	-100.00	0		0		

A) - COST PER LOOP

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USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
KANSAS										
412030	TOTAH COMMUNICATIONS, INC.									COST SINCE 2014
A	1839.43	1996.31	8.53	1991.65	-.23	2276.50	14.30	1937.34	-14.90	
B	803	777	-3.24	732	-5.79	694	-5.19	664	-4.32	
C	1477062	1551129	5.01	1457888	-6.01	1579893	8.37	1286396	-18.58	
D	562629	582086	3.46	0	-100.00	0		0		
KANSAS TOTALS STATE TOTAL OF STUDY AREA CODES 13										
A	1526.61	1520.72	-.39	1538.80	1.19	1573.53	2.26	1573.68	.01	
B	27940	26759	-4.23	25416	-5.02	23279	-8.41	21566	-7.36	
C	42653398	40692845	-4.60	39110212	-3.89	36630174	-6.34	33937907	-7.35	
D	13878569	12384399	-10.77	9251834	-25.29	8287798	-10.42	0	-100.00	
KENTUCKY										
260411	LESLIE COUNTY TEL. CO., INC.									COST SINCE 2014
A	596.55	571.90	-4.13	558.82	-2.29	541.51	-3.10	606.40	11.98	
B	7190	7006	-2.56	6865	-2.01	6678	-2.72	6516	-2.43	
C	4289168	4006706	-6.59	3836275	-4.25	3616175	-5.74	3951294	9.27	
D	0	0		0		0		0		
260412	LEWISPORT TEL. CO., INC.									COST SINCE 2014
A	377.34	378.77	.38	370.18	-2.27	408.77	10.42	406.39	-.58	
B	1158	1191	2.85	1172	-1.60	1108	-5.46	1057	-4.60	
C	436960	451111	3.24	433852	-3.83	452920	4.40	429552	-5.16	
D	0	0		0		0		0		

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KENTUCKY										
260417 SALEM TEL. CO.										COST SINCE 2014
A	556.35	488.66	-12.17	482.90	-1.18	613.79	27.10	701.07	14.22	
B	1523	1468	-3.61	1400	-4.63	1365	-2.50	1308	-4.18	
C	847310	717358	-15.34	676066	-5.76	837820	23.93	916998	9.45	
D	0	0		0		0		0		
KENTUCKY TOTALS STATE TOTAL OF STUDY AREA CODES 3										
A	564.63	535.46	-5.17	524.13	-2.12	536.22	2.31	596.54	11.25	
B	9871	9665	-2.09	9437	-2.36	9151	-3.03	8881	-2.95	
C	5573438	5175175	-7.15	4946193	-4.42	4906915	-.79	5297844	7.97	
D	0	0		0		0		0		
LOUISIANA										
270425 CAMERON TEL. CO.-LA										COST SINCE 2014
A	1134.41	1068.82	-5.78	1029.74	-3.66	1017.99	-1.14	1012.87	-.50	
B	5156	5254	1.90	5350	1.83	5222	-2.39	5167	-1.05	
C	5849007	5615563	-3.99	5509095	-1.90	5315968	-3.51	5233496	-1.55	
D	1219163	946220	-22.39	810741	-14.32	733347	-9.55	0	-100.00	
270426 CAMPTI-PLEASANT HILL TEL. CO.										COST SINCE 2014
A	1037.39	1127.14	8.65	1179.06	4.61	1337.70	13.45			
B	1716	1630	-5.01	1574	-3.44	1528	-2.92			No Data/BDS
C	1780163	1837244	3.21	1855844	1.01	2044006	10.14			
D	296137	351879	18.82	0	-100.00	0				

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	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
LOUISIANA										
270430	ELIZABETH TEL. CO., INC.									COST SINCE 2014
A	1375.10	1367.36	-56	1384.50	1.25	1330.55	-3.90	1292.64	-2.85	
B	2437	2368	-2.83	2289	-3.34	2186	-4.50	2110	-3.48	
C	3351126	3237918	-3.38	3169124	-2.12	2908585	-8.22	2727473	-6.23	
D	962443	860201	-10.62	830487	-3.45	702334	-15.43	0	-100.00	
LOUISIANA TOTALS		STATE TOTAL OF STUDY AREA CODES			3					
A	1179.54	1155.50	-2.04	1143.39	-1.05	1149.12	.50	1093.99	-4.80	
B	9309	9252	-.61	9213	-.42	8936	-3.01	7277	-18.57	
C	10980296	10690725	-2.64	10534063	-1.47	10268559	-2.52	7960969	-22.47	
D	2477743	2158300	-12.89	1641228	-23.96	1435681	-12.52	0	-100.00	
MAINE										
100003	LINCOLNVILLE NETWORKS, INC.									COST SINCE 2014
A	293.40	316.37	7.83	315.00	-.43	321.63	2.10	363.62	13.06	
B	9799	9245	-5.65	8842	-4.36	8474	-4.16	8161	-3.69	
C	2874999	2924880	1.73	2785269	-4.77	2725513	-2.15	2967515	8.88	
D	0	0		0		0		0		
100005	COBBOSSEECONTEE TEL. CO.									COST SINCE 2017
A	877.77	958.07	9.15	983.80	2.69	437.02	-55.58	409.68	-6.26	
B	393	356	-9.41	316	-11.24	277	-12.34	252	-9.03	
C	344964	341073	-1.13	310881	-8.85	121055	-61.06	103239	-14.72	
D	29761	40324	35.49	0	-100.00	0		0		
100007	ISLAND TEL. CO.									COST SINCE 2014
A	439.88	454.01	3.21	449.67	-.96	664.17	47.70	682.44	2.75	
B	604	598	-.99	607	1.51	579	-4.61	575	-.69	
C	265687	271500	2.19	272952	.53	384557	40.89	392406	2.04	
D	0	0		0		0		0		

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MAINE										
100010	HAMPDEN TEL. CO.									COST SINCE 2014
A	580.91	626.80	7.90	615.44	-1.81	634.10	3.03	730.11	15.14	
B	1830	1703	-6.94	1567	-7.99	1400	-10.66	1283	-8.36	
C	1063057	1067443	.41	964387	-9.65	887740	-7.95	936732	5.52	
D	0	0		0		0		0		
100011	HARTLAND & ST. ALBANS TEL. CO.									COST SINCE 2014
A	530.63	528.17	-.46	556.90	5.44	567.25	1.86	641.57	13.10	
B	2631	2527	-3.95	2396	-5.18	2282	-4.76	2129	-6.70	
C	1396075	1334680	-4.40	1334329	-.03	1294469	-2.99	1365896	5.52	
D	0	0		0		0		0		
100020	PINE TREE TELEPHONE LLC									AVG SINCE 2014
A	656.11	721.52	9.97	784.39	8.71	810.69	3.35	887.10	9.43	
B	2754	2431	-11.73	2200	-9.50	2008	-8.73	1811	-9.81	
C	1806927	1754015	-2.93	1725658	-1.62	1627866	-5.67	1606538	-1.31	
D	0	0		0		0		0		
100022	SACO RIVER TELEPHONE LLC									AVG SINCE 2014
A	611.97	614.23	.37	663.89	8.08	737.87	11.14	778.89	5.56	
B	3593	3217	-10.46	2956	-8.11	2714	-8.19	2446	-9.87	
C	2198790	1975978	-10.13	1962459	-.68	2002579	2.04	1905165	-4.86	
D	0	0		0		0		0		
100024	SOMERSET TEL. CO.									COST SINCE 2014
A	487.75	504.17	3.37	490.92	-2.63	554.79	13.01	624.07	12.49	
B	8003	7735	-3.35	7499	-3.05	7291	-2.77	6984	-4.21	
C	3903466	3899783	-.09	3681380	-5.60	4044974	9.88	4358505	7.75	
D	0	0		0		0		0		
100027	UNION RIVER TEL. CO.									COST SINCE 2014
A	1409.07	1259.12	-10.64	1168.41	-7.20	1193.94	2.19	1156.25	-3.16	
B	1074	1087	1.21	1094	.64	1091	-.27	1086	-.46	
C	1513336	1368662	-9.56	1278236	-6.61	1302591	1.91	1255688	-3.60	
D	448169	322677	-28.00	256133	-20.62	264286	3.18	0	-100.00	

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MAINE										
100031	WARREN TEL. CO.									COST SINCE 2014
A	622.84	652.52	4.77	647.41	-7.8	682.63	5.44	749.19	9.75	
B	902	839	-6.98	776	-7.51	696	-10.31	639	-8.19	
C	561793	547464	-2.55	502394	-8.23	475108	-5.43	478734	.76	
D	0	0		0		0		0		
100034	WEST PENOBSCOT TEL. & TEL. CO.									COST SINCE 2014
A	441.09	437.17	-8.9	406.29	-7.06	395.49	-2.66	445.23	12.58	
B	1782	1750	-1.80	1755	.29	1707	-2.74	1654	-3.10	
C	786018	765049	-2.67	713032	-6.80	675106	-5.32	736412	9.08	
D	0	0		0		0		0		
103315	MID-MAINE TELECOM LLC									COST SINCE 2014
A	526.59	521.63	-9.4	522.47	.16	639.50	22.40			
B	2954	2647	-10.39	2384	-9.94	2168	-9.06			No Data/BDS
C	1555535	1380753	-11.24	1245570	-9.79	1386443	11.31			
D	0	0		0		0				
MAINE TOTALS STATE TOTAL OF STUDY AREA CODES 12										
A	503.06	516.52	2.68	517.92	.27	551.63	6.51	596.11	8.06	
B	36319	34135	-6.01	32392	-5.11	30687	-5.26	27020	-11.95	
C	18270647	17631280	-3.50	16776547	-4.85	16928001	.90	16106830	-4.85	
D	477930	363001	-24.05	256133	-29.44	264286	3.18	0	-100.00	

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MASSACHUSETTS										
110036	GRANBY TELEPHONE LLC									COST SINCE 2014
A	296.27	326.47	10.19	347.80	6.53	414.32	19.13			
B	1191	1080	-9.32	984	-8.89	869	-11.69			No Data/BDS
C	352853	352584	-.08	342234	-2.94	360041	5.20			
D	0	0		0		0				
110737	MAGNA5 RTC LLC dba RICHMOND TELEPHONE COMPANY									COST SINCE 2016
A				260.71		259.96	-.29			
B				705		673	-4.54			No Data/BDS
C				183799		174950	-4.81			
D				0		0				

	MASSACHUSETTS TOTALS			STATE TOTAL OF STUDY AREA CODES			2			
A	296.27	326.47	10.19	311.45	-4.60	346.95	11.40			
B	1191	1080	-9.32	1689	56.39	1542	-8.70			
C	352853	352584	-.08	526033	49.19	534991	1.70			
D	0	0		0		0				

MICHIGAN										
310542	ALLBAND COMMUNICATIONS COOPERATIVE									COST SINCE 2014
A	7655.70	6431.27	-15.99	6308.93	-1.90	5661.17	-10.27	6216.43	9.81	
B	161	153	-4.97	156	1.96	157	.64	150	-4.46	
C	1232567	983985	-20.17	984193	.02	888804	-9.69	932464	4.91	
D	729357	530934	-27.21	514105	-3.17	443849	-13.67	0	-100.00	
310672	COMM. CORP. OF MICHIGAN									COST SINCE 2014
A	551.71	556.18	.81	585.96	5.35	562.93	-3.93	447.78	-20.46	
B	2712	2602	-4.06	2466	-5.23	2302	-6.65	2190	-4.87	
C	1496224	1447188	-3.28	1444977	-.15	1295864	-10.32	980642	-24.33	
D	0	0		0		0		0		

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MICHIGAN										
310675	BARAGA TELEPHONE COMPANY									AVG SINCE 2014
A	651.04	669.41	2.82	710.75	6.18	745.61	4.90	777.97	4.34	
B	3719	3639	-2.15	3549	-2.47	3419	-3.66	3286	-3.89	
C	2421218	2435983	.61	2522452	3.55	2549241	1.06	2556409	.28	
D	0	0		0		959		0	-100.00	
310676	BARRY COUNTY TEL. CO.									AVG SINCE 2014
A	604.47	579.60	-4.11	591.62	2.07	670.41	13.32	714.38	6.56	
B	5416	5490	1.37	5461	-.53	5362	-1.81	5236	-2.35	
C	3273782	3182004	-2.80	3230837	1.53	3594738	11.26	3740494	4.05	
D	0	0		0		0		0		
310677	ISLAND TEL. CO.									COST SINCE 2014
A	509.24	533.65	4.79	571.06	7.01	513.63	-10.06	456.81	-11.06	
B	1057	1034	-2.18	1021	-1.26	1027	.59	1011	-1.56	
C	538268	551793	2.51	583053	5.67	527495	-9.53	461838	-12.45	
D	0	0		0		0		0		
310683	CARR TEL. CO.									COST SINCE 2014
A	646.19	629.77	-2.54	589.81	-6.35	643.14	9.04	570.10	-11.36	
B	1043	1010	-3.16	959	-5.05	947	-1.25	872	-7.92	
C	673967	636072	-5.62	565624	-11.08	609056	7.68	497126	-18.38	
D	0	0		0		0		0		
310685	CHATHAM TEL. CO.-MI									COST SINCE 2014
A	580.60	623.26	7.35	608.04	-2.44	849.09	39.64	759.50	-10.55	
B	2154	2093	-2.83	2083	-.48	2037	-2.21	1962	-3.68	
C	1250607	1304479	4.31	1266537	-2.91	1729595	36.56	1490144	-13.84	
D	0	0		0		0		0		
310694	FARMERS MUT. OF CHAPIN DBA CHAPIN TEL. CO.									AVG SINCE 2014
A	834.29	890.34	6.72	916.85	2.98	943.31	2.89	990.93	5.05	
B	496	486	-2.02	456	-6.17	449	-1.54	452	.67	
C	413805	432705	4.57	418084	-3.38	423546	1.31	447900	5.75	
D	25254	37546	48.67	40435	7.69	44640	10.40	0	-100.00	

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MICHIGAN										
310703	KALEVA TEL. CO.									AVG SINCE 2014
A	911.13	990.90	8.76	1006.75	1.60	1054.83	4.78	1134.39	7.54	
B	1020	925	-9.31	820	-11.35	803	-2.07	966	20.30	
C	929348	916583	-1.37	825535	-9.93	847028	2.60	1095821	29.37	
D	96657	122367	26.60	113036	-7.63	129886	14.91	0	-100.00	
310711	MIDWAY TEL. CO.									COST SINCE 2014
A	862.65	835.21	-3.18	779.37	-6.69	1513.27	94.17	1362.25	-9.98	
B	613	600	-2.12	599	-.17	592	-1.17	595	.51	
C	528804	501127	-5.23	466841	-6.84	895853	91.90	810537	-9.52	
D	41134	28764	-30.07	0	-100.00	0		0		
310713	HIAWATHA TELEPHONE COMPANY									COST SINCE 2014
A	731.14	692.07	-5.34	681.26	-1.56	925.92	35.91	932.73	.74	
B	4681	4549	-2.82	4613	1.41	4602	-.24	4397	-4.45	
C	3422467	3148211	-8.01	3142661	-.18	4261086	35.59	4101231	-3.75	
D	0	0		0		0		0		
310717	ONTONAGON COUNTY TEL. CO.									COST SINCE 2014
A	625.62	579.15	-7.43	543.37	-6.18	634.13	16.70	635.46	.21	
B	2745	2698	-1.71	2695	-.11	2639	-2.08	2543	-3.64	
C	1717323	1562555	-9.01	1464391	-6.28	1673462	14.28	1615972	-3.44	
D	0	0		0		0		0		
310725	SAND CREEK TEL. CO.									AVG SINCE 2014
A	702.56	749.13	6.63	782.00	4.39	805.87	3.05	867.29	7.62	
B	808	757	-6.31	738	-2.51	677	-8.27	633	-6.50	
C	567664	567091	-.10	577116	1.77	545574	-5.47	548995	.63	
D	0	1642		0	-100.00	0		0		
310726	SHIAWASSEE TEL. CO.									COST SINCE 2014
A	532.66	521.26	-2.14	555.26	6.52	536.44	-3.39	520.89	-2.90	
B	3955	3888	-1.69	3763	-3.22	3430	-8.85	3259	-4.99	
C	2106676	2026650	-3.80	2089439	3.10	1840001	-11.94	1697571	-7.74	
D	0	0		0		0		0		

A) - COST PER LOOP

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	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
MICHIGAN										
310732	UPPER PENINSULA TEL. CO.									COST SINCE 2014
A	1177.46	1161.91	-1.32	1110.58	-4.42	1423.79	28.20	1397.92	-1.82	
B	3311	3274	-1.12	3224	-1.53	3180	-1.36	3073	-3.36	
C	3898560	3804082	-2.42	3580499	-5.88	4527651	26.45	4295799	-5.12	
D	876726	776623	-11.42	0	-100.00	0		0		
310735	WESTPHALIA TEL. CO.									AVG SINCE 2014
A	734.22	789.26	7.50	830.30	5.20	850.47	2.43	928.09	9.13	
B	733	680	-7.23	637	-6.32	603	-5.34	544	-9.78	
C	538180	536697	-.28	528901	-1.45	512833	-3.04	504881	-1.55	
D	0	15985		0	-100.00	0		0		
310738	WOLVERINE TEL. CO.									COST SINCE 2014
A	432.74	487.86	12.74	513.12	5.18	496.14	-3.31	410.73	-17.21	
B	6119	5521	-9.77	5011	-9.24	4604	-8.12	4405	-4.32	
C	2647929	2693488	1.72	2571244	-4.54	2284239	-11.16	1809262	-20.79	
D	0	0		0		0		0		
310785	MICHIGAN CENTRAL BROADBAND COMPANY, LLC									COST SINCE 2014
A	945.45	1303.98	37.92	1337.06	2.54	1352.31	1.14	1269.42	-6.13	
B	703	647	-7.97	605	-6.49	577	-4.63	540	-6.41	
C	664652	843677	26.94	808923	-4.12	780285	-3.54	685488	-12.15	
D	80388	209870	161.07	0	-100.00	0		0		
MICHIGAN TOTALS										
STATE TOTAL OF STUDY AREA CODES 18										
A	683.35	688.57	.76	696.71	1.18	796.28	14.29	782.87	-1.68	
B	41446	40046	-3.38	38856	-2.97	37407	-3.73	36114	-3.46	
C	28322041	27574370	-2.64	27071307	-1.82	29786351	10.03	28272574	-5.08	
D	1849516	1723731	-6.80	667576	-61.27	619334	-7.23	0	-100.00	

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MINNESOTA										
361337	WINNEBAGO COOPERATIVE TELECOM ASSOCIATION-MN									COST SINCE 2014
A	889.25	863.78	-2.86	837.70	-3.02	752.70	-10.15	911.81	21.14	
B	583	587	.69	584	-.51	582	-.34	592	1.72	
C	518430	507036	-2.20	489214	-3.51	438073	-10.45	539789	23.22	
D	47965	37059	-22.74	27927	-24.64	2233	-92.00	0	-100.00	
361347	ALBANY MUTUAL TEL. ASSN., INC.									COST SINCE 2014
A	1382.22	1312.52	-5.04	1231.08	-6.20	1133.70	-7.91	1128.64	-.45	
B	3232	3226	-.19	3213	-.40	3208	-.16	3241	1.03	
C	4467323	4234194	-5.22	3955458	-6.58	3636914	-8.05	3657915	.58	
D	1291512	1063335	-17.67	872162	-17.98	665294	-23.72	0	-100.00	
361348	WILDERNESS VALLEY TELEPHONE COMPANY, INC.									AVG SINCE 2014
A	1015.41	1107.09	9.03	1101.43	-.51	1174.19	6.61	1258.71	7.20	
B	67	70	4.48	70		66	-5.71	60	-9.09	
C	68032	77496	13.91	77100	-.51	77497	.51	75523	-2.55	
D	10592	14250	34.54	0	-100.00	0		0		
361350	ARVIG TEL. CO.									COST SINCE 2014
A	561.55	547.34	-2.53	570.65	4.26	618.64	8.41	593.87	-4.00	
B	9208	8844	-3.95	8582	-2.96	7956	-7.29	7388	-7.14	
C	5170713	4840672	-6.38	4897356	1.17	4921922	.50	4387486	-10.86	
D	0	0		0		0		0		
361356	BENTON COOP. TEL. CO.									AVG SINCE 2014
A	727.04	729.86	.39	742.80	1.77	747.93	.69	774.71	3.58	
B	3751	3969	5.81	4099	3.28	4199	2.44	4234	.83	
C	2727127	2896814	6.22	3044737	5.11	3140558	3.15	3280122	4.44	
D	0	0		0		6063		0	-100.00	
361358	BLUE EARTH VALLEY TEL. CO.									COST SINCE 2014
A	800.00	794.88	-.64	827.26	4.07	958.64	15.88			
B	4447	4233	-4.81	3943	-6.85	3712	-5.86			No Data/BDS
C	3557598	3364748	-5.42	3261875	-3.06	3558468	9.09			
D	139415	112157	-19.55	0	-100.00	0				

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MINNESOTA										
361362	BRIDGEWATER TEL. CO.									COST SINCE 2014
A	802.10	836.08	4.24	816.87	-2.30	794.31	-2.76	676.80	-14.79	
B	4485	4209	-6.15	4007	-4.80	3817	-4.74	3591	-5.92	
C	3597419	3519045	-2.18	3273179	-6.99	3031893	-7.37	2430395	-19.84	
D	145975	203730	39.56	0	-100.00	0		0		
361365	CALLAWAY TEL. CO.									AVG SINCE 2014
A	949.97	1031.02	8.53	1030.66	-.03	1091.00	5.85	1174.68	7.67	
B	222	216	-2.70	218	.93	204	-6.42	183	-10.29	
C	210892	222700	5.60	224684	.89	222564	-.94	214966	-3.41	
D	25957	33891	30.57	0	-100.00	0		0		
361370	CLARA CITY TEL. EXCH. CO.									COST SINCE 2014
A	692.24	693.03	.11	620.80	-10.42	655.47	5.58			
B	1072	1014	-5.41	907	-10.55	864	-4.74			No Data/BDS
C	742078	702730	-5.30	563065	-19.87	566322	.58			
D	0	0		0		0				
361372	CLEMENTS TEL. CO.									AVG SINCE 2014
A	985.86	1074.27	8.97	1073.70	-.05	1137.41	5.93	1232.75	8.38	
B	137	133	-2.92	128	-3.76	127	-.78	98	-22.83	
C	135062	142878	5.79	137434	-3.81	144451	5.11	120810	-16.37	
D	18993	24397	28.45	0	-100.00	0		0		
361374	ARROWHEAD COMM. CORP.									COST SINCE 2014
A	1646.08	1961.68	19.17	1751.85	-10.70	1945.93	11.08	1848.21	-5.02	
B	378	365	-3.44	367	.55	341	-7.08	345	1.17	
C	622219	716013	15.07	642928	-10.21	663562	3.21	637632	-3.91	
D	216727	265683	22.59	0	-100.00	0		0		
361381	DUNNELL TEL. CO., INC.									COST SINCE 2014
A	1186.24	1458.41	22.94	901.33	-38.20	937.89	4.06	1123.94	19.84	
B	164	147	-10.37	136	-7.48	129	-5.15	129		
C	194542	214387	10.20	122581	-42.82	120988	-1.30	144988	19.84	
D	44376	61611	38.84	0	-100.00	0		0		

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MINNESOTA										
361383	EAGLE VALLEY TEL. CO.									COST SINCE 2014
A	790.30	994.44	25.83	1081.00	8.70	1090.43	.87	1199.79	10.03	
B	519	488	-5.97	457	-6.35	428	-6.35	393	-8.18	
C	410163	485287	18.32	494019	1.80	466702	-5.53	471516	1.03	
D	13398	65617	389.75	0	-100.00	0		0		
361384	THE EASTON TEL. CO.									COST SINCE 2014
A	702.46	667.58	-4.97	804.62	20.53	932.47	15.89			
B	709	678	-4.37	641	-5.46	612	-4.52			No Data/BDS
C	498044	452621	-9.12	515759	13.95	570671	10.65			
D	0	0		0		0				
361385	EAST OTTER TAIL TEL. CO.									COST SINCE 2014
A	589.64	614.82	4.27	626.52	1.90	776.24	23.90	754.27	-2.83	
B	14059	14082	.16	13776	-2.17	13084	-5.02	12475	-4.65	
C	8289693	8657883	4.44	8630881	-.31	10156300	17.67	9409454	-7.35	
D	0	0		0		0		0		
361386	ECKLES TEL. CO.									COST SINCE 2014
A	768.28	740.17	-3.66	716.84	-3.15	769.84	7.39			
B	3071	2948	-4.01	2703	-8.31	2555	-5.48			No Data/BDS
C	2359374	2182025	-7.52	1937607	-11.20	1966940	1.51			
D	40682	0	-100.00	0		0				
361389	FARMERS MUTUAL TEL. CO.-BELLINGHAM									COST SINCE 2014
A	1962.67	1945.05	-.90	2121.79	9.09	2115.57	-.29	2195.08	3.76	
B	955	917	-3.98	899	-1.96	888	-1.22	870	-2.03	
C	1874345	1783608	-4.84	1907492	6.95	1878627	-1.51	1909721	1.66	
D	746611	658126	-11.85	720915	9.54	688657	-4.47	0	-100.00	
361390	FEDERATED TEL. COOP.									AVG SINCE 2014
A	928.01	1002.89	8.07	1007.71	.48	1055.44	4.74	1122.09	6.31	
B	1917	1888	-1.51	1860	-1.48	1840	-1.08	1821	-1.03	
C	1778995	1893456	6.43	1874341	-1.01	1942010	3.61	2043326	5.22	
D	200129	263649	31.74	257462	-2.35	298270	15.85	0	-100.00	

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MINNESOTA										
361391	FELTON TEL. CO., INC.									COST SINCE 2014
A	1419.51	1431.61	.85	1473.07	2.90	1398.65	-5.05	1521.65	8.79	
B	493	489	-.81	474	-3.07	464	-2.11	429	-7.54	
C	699815	700058	.03	698235	-.26	648975	-7.05	652790	.59	
D	209117	196911	-5.84	0	-100.00	0		0		
361395	GARDEN VALLEY TEL. CO. dba GARDEN VALLEY TECH									COST SINCE 2014
A	951.23	1038.93	9.22	1125.51	8.33	1132.96	.66	1192.05	5.22	
B	12795	12645	-1.17	12522	-.97	12334	-1.50	11345	-8.02	
C	12170926	13137295	7.94	14093608	7.28	13973929	-.85	13523774	-3.22	
D	1505173	2045410	35.89	2611787	27.69	2552618	-2.27	0	-100.00	
361396	GARDONVILLE COOP. TEL. ASSN.									AVG SINCE 2014
A	764.20	800.20	4.71	816.43	2.03	819.13	.33	860.46	5.05	
B	2646	2636	-.38	2664	1.06	2618	-1.73	2573	-1.72	
C	2022060	2109327	4.32	2174970	3.11	2144482	-1.40	2213964	3.24	
D	28890	77300	167.57	98147	26.97	97255	-.91	0	-100.00	
361399	GRANADA TEL. CO.									COST SINCE 2014
A	480.60	487.54	1.44	747.80	53.38	830.27	11.03			
B	118	110	-6.78	110		102	-7.27			No Data/BDS
C	56710	53630	-5.43	82258	53.38	84688	2.95			
D	0	0		0		0				
361401	HALSTAD TEL. CO.									AVG SINCE 2014
A	968.55	1054.99	8.92	1055.52	.05	1115.12	5.65	1193.13	7.00	
B	1781	1699	-4.60	1660	-2.30	1640	-1.20	1562	-4.76	
C	1724979	1792428	3.91	1752163	-2.25	1828797	4.37	1863669	1.91	
D	227127	291565	28.37	277043	-4.98	322482	16.40	0	-100.00	
361403	FEDERATED TELEPHONE COOPERATIVE									AVG SINCE 2014
A	748.58	778.84	4.04	802.09	2.99	800.44	-.21	834.50	4.26	
B	699	700	.14	696	-.57	686	-1.44	681	-.73	
C	523254	545188	4.19	558255	2.40	549102	-1.64	568295	3.50	
D	1402	12577	797.08	20491	62.92	19054	-7.01	0	-100.00	

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MINNESOTA										
361404	HARMONY TEL. CO.									AVG SINCE 2014
A	866.37	926.29	6.92	935.02	.94	969.84	3.72	1025.77	5.77	
B	840	834	-.71	835	.12	810	-2.99	801	-1.11	
C	727751	772526	6.15	780742	1.06	785570	.62	821642	4.59	
D	58147	80373	38.22	81873	1.87	91307	11.52	0	-100.00	
361405	ALLIANCE COMM. COOPERATIVE, INC.-HILLS MN									COST SINCE 2014
A	1066.67	1050.35	-1.53	976.74	-7.01	910.93	-6.74	933.25	2.45	
B	599	591	-1.34	579	-2.03	582	.52	538	-7.56	
C	638937	620756	-2.85	565535	-8.90	530163	-6.25	502087	-5.30	
D	114913	99739	-13.20	69466	-30.35	48413	-30.31	0	-100.00	
361408	HOME TEL. CO.-MN									AVG SINCE 2014
A	853.28	920.04	7.82	936.46	1.78	972.84	3.88	1061.97	9.16	
B	1354	1288	-4.87	1244	-3.42	1201	-3.46	1044	-13.07	
C	1155341	1185012	2.57	1164956	-1.69	1168381	.29	1108697	-5.11	
D	83614	119845	43.33	0	-100.00	0		0		
361409	HUTCHINSON TELEPHONE COMPANY									AVG SINCE 2014
A	477.21	507.43	6.33	550.22	8.43	614.85	11.75	663.34	7.89	
B	6966	6665	-4.32	6189	-7.14	4917	-20.55	4667	-5.08	
C	3324245	3382021	1.74	3405312	.69	3023217	-11.22	3095808	2.40	
D	0	0		0		0		0		
361410	JOHNSON TELEPHONE COMPANY									COST SINCE 2014
A	1203.61	1238.13	2.87	1242.55	.36	1402.74	12.89	1467.24	4.60	
B	1469	1436	-2.25	1458	1.53	1411	-3.22	1369	-2.98	
C	1768104	1777960	.56	1811640	1.89	1979273	9.25	2008651	1.48	
D	414277	407785	-1.57	405730	-.50	512274	26.26	0	-100.00	
361412	KASSON & MANTORVILLE TEL. CO.									COST SINCE 2014
A	805.67	783.83	-2.71	796.38	1.60	822.41	3.27	882.82	7.35	
B	3274	3474	6.11	3507	.95	3475	-.91	3371	-2.99	
C	2637740	2723036	3.23	2792895	2.57	2857867	2.33	2975997	4.13	
D	113216	71635	-36.73	92912	29.70	134807	45.09	0	-100.00	

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MINNESOTA										
361413	MID STATE TEL. CO. DBA KMP TEL. CO.									AVG SINCE 2014
A	905.22	983.61	8.66	995.27	1.19	1057.24	6.23	1135.07	7.36	
B	1310	1229	-6.18	1166	-5.13	1040	-10.81	963	-7.40	
C	1185832	1208857	1.94	1160485	-4.00	1099530	-5.25	1093072	-.59	
D	119720	157085	31.21	0	-100.00	0		0		
361419	LISMORE COOPERATIVE TELEPHONE CO.									COST SINCE 2014
A	1523.03	1481.77	-2.71	1649.26	11.30	1684.67	2.15	1563.19	-7.21	
B	294	288	-2.04	281	-2.43	282	.36	275	-2.48	
C	447771	426749	-4.69	463442	8.60	475078	2.51	429877	-9.51	
D	144741	124835	-13.75	146259	17.16	148385	1.45	0	-100.00	
361422	LONSDALE TELEPHONE COMPANY									COST SINCE 2014
A	1214.90	1070.50	-11.89	1017.57	-4.94	906.59	-10.91	931.48	2.75	
B	1729	1807	4.51	1867	3.32	1945	4.18	1852	-4.78	
C	2100559	1934391	-7.91	1899802	-1.79	1763327	-7.18	1725097	-2.17	
D	500440	327294	-34.60	269394	-17.69	157559	-41.51	0	-100.00	
361423	RUNESTONE TELEPHONE ASSOCIATION									AVG SINCE 2014
A	749.84	779.36	3.94	782.00	.34	758.30	-3.03	778.37	2.65	
B	696	699	.43	738	5.58	773	4.74	819	5.95	
C	521889	544773	4.38	577116	5.94	586166	1.57	637485	8.76	
D	1898	12752	571.87	14075	10.37	5136	-63.51	0	-100.00	
361424	MABEL COOPERATIVE TELEPHONE CO.- MN									AVG SINCE 2014
A	899.31	963.28	7.11	970.89	.79	1007.81	3.80	1068.12	5.98	
B	683	692	1.32	686	-.87	683	-.44	677	-.88	
C	614225	666590	8.53	666031	-.08	688334	3.35	723117	5.05	
D	60116	80299	33.57	0	-100.00	0		0		
361425	CHRISTENSEN COMMUNICATIONS COMPANY									COST SINCE 2014
A	463.08	413.85	-10.63	433.14	4.66	615.56	42.12	841.63	36.73	
B	1009	968	-4.06	947	-2.17	923	-2.53	843	-8.67	
C	467246	400608	-14.26	410187	2.39	568160	38.51	709490	24.88	
D	0	0		0		0		0		

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	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
MINNESOTA										
361430	MELROSE TELEPHONE COMPANY									AVG SINCE 2014
A	664.14	704.33	6.05	755.70	7.29	766.08	1.37	826.31	7.86	
B	7191	6743	-6.23	6345	-5.90	5943	-6.34	5544	-6.71	
C	4775795	4749297	-.55	4794917	.96	4552813	-5.05	4581063	.62	
D	0	0		0		0		0		
361431	MIDWEST TEL. CO.									AVG SINCE 2014
A	831.33	885.65	6.53	902.51	1.90	935.48	3.65	1016.21	8.63	
B	2012	1979	-1.64	1945	-1.72	1848	-4.99	1660	-10.17	
C	1672636	1752701	4.79	1755382	.15	1728767	-1.52	1686909	-2.42	
D	99047	147953	49.38	0	-100.00	0		0		
361433	MID STATE TELEPHONE COMPANY									COST SINCE 2014
A	516.33	470.65	-8.85	467.88	-.59	568.43	21.49	626.91	10.29	
B	4536	4267	-5.93	4173	-2.20	3930	-5.82	3714	-5.50	
C	2342059	2008244	-14.25	1952463	-2.78	2233946	14.42	2328328	4.22	
D	0	0		0		0		0		
361439	MINNESOTA VALLEY TEL. CO. INC.									AVG SINCE 2014
A	963.90	1050.82	9.02	1055.52	.45	1122.34	6.33	1201.32	7.04	
B	568	535	-5.81	499	-6.73	455	-8.82	432	-5.05	
C	547495	562189	2.68	526704	-6.31	510665	-3.05	518970	1.63	
D	70930	90443	27.51	0	-100.00	0		0		
361440	CANNON VALLEY TELECOM, INC.									AVG SINCE 2014
A	912.39	991.94	8.72	1001.97	1.01	1054.23	5.22			
B	1244	1162	-6.59	1111	-4.39	1061	-4.50			No Data/BDS
C	1135013	1152634	1.55	1113189	-3.42	1118538	.48			
D	118782	154460	30.04	0	-100.00	0				
361442	NEW ULM TELECOM, INC.									COST SINCE 2014
A	417.62	407.10	-2.52	476.51	17.05	514.52	7.98	589.07	14.49	
B	9104	8452	-7.16	7287	-13.78	6602	-9.40	5562	-15.75	
C	3802044	3440779	-9.50	3472330	.92	3396891	-2.17	3276431	-3.55	
D	0	0		0		0		0		

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MINNESOTA										
361443	LORETEL SYSTEMS, INC.									AVG SINCE 2014
A	662.02	673.06	1.67	708.37	5.25	745.92	5.30	790.79	6.02	
B	8135	8129	-.07	8028	-1.24	7673	-4.42	6708	-12.58	
C	5385533	5471305	1.59	5686794	3.94	5723444	.64	5304619	-7.32	
D	0	0		0		0		0		
361448	OSAKIS TELEPHONE COMPANY									COST SINCE 2014
A	952.16	1057.75	11.09	968.30	-8.46	926.23	-4.34	938.93	1.37	
B	1329	1302	-2.03	1238	-4.92	1158	-6.46	1056	-8.81	
C	1265416	1377186	8.83	1198751	-12.96	1072570	-10.53	991513	-7.56	
D	157056	225641	43.67	0	-100.00	0		0		
361450	PARK REGION MUTUAL TEL. CO.									AVG SINCE 2014
A	816.55	869.50	6.48	887.20	2.04	913.17	2.93	973.18	6.57	
B	3228	3158	-2.17	3106	-1.65	2996	-3.54	2868	-4.27	
C	2635823	2745881	4.18	2755643	.36	2735857	-.72	2791080	2.02	
D	131683	208977	58.70	0	-100.00	0		0		
361451	PAUL BUNYAN RURAL TEL. COOP.									COST SINCE 2014
A	1215.27	1123.44	-7.56	1110.03	-1.19	1003.16	-9.63	1002.50	-.07	
B	10653	10572	-.76	10539	-.31	10596	.54	10509	-.82	
C	12946289	11877012	-8.26	11698596	-1.50	10629487	-9.14	10535280	-.89	
D	3085988	2258248	-26.82	2101021	-6.96	1397116	-33.50	0	-100.00	
361451	PAUL BUNYAN RURAL TEL. COOP.									COST SINCE 2014
				361451		361357		201001		
A	1573.58	1725.09	9.63	1702.06	-1.34	1726.63	1.44	1681.38	-2.62	
B	82	80	-2.44	79	-1.25	78	-1.27	77	-1.28	
C	129034	138007	6.95	134463	-2.57	134677	.16	129466	-3.87	
D	43099	46619	8.17	43603	-6.47	42936	-1.53	0	-100.00	
361453	PEOPLES TELEPHONE COMPANY - MN									COST SINCE 2014
A	744.09	793.11	6.59	893.71	12.68	1110.71	24.28	1096.66	-1.26	
B	1546	1500	-2.98	1467	-2.20	1427	-2.73	1348	-5.54	
C	1150359	1189663	3.42	1311075	10.21	1584987	20.89	1478294	-6.73	
D	0	38332		0	-100.00	0		0		

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MINNESOTA										
361454	PINE ISLAND TELEPHONE COMPANY									COST SINCE 2014
A	686.29	636.08	-7.32	692.15	8.81	823.53	18.98			
B	2171	2103	-3.13	1966	-6.51	1823	-7.27			No Data/BDS
C	1489931	1337677	-10.22	1360771	1.73	1501294	10.33			
D	0	0		0		0				
361472	REDWOOD COUNTY TEL. CO.									AVG SINCE 2014
A	851.59	915.87	7.55	936.46	2.25	975.86	4.21	1049.00	7.49	
B	4553	4369	-4.04	4148	-5.06	3950	-4.77	3669	-7.11	
C	3877289	4001436	3.20	3884436	-2.92	3854647	-.77	3848781	-.15	
D	276773	396837	43.38	0	-100.00	0		0		
361474	ROTHSAY TELEPHONE COMPANY INC.									AVG SINCE 2014
A	841.88	893.98	6.19	925.46	3.52	951.75	2.84	1025.77	7.78	
B	478	479	.21	438	-8.56	435	-.68	401	-7.82	
C	402419	428216	6.41	405351	-5.34	414011	2.14	411334	-.65	
D	26409	37932	43.63	0	-100.00	0		0		
361475	RUNESTONE TEL. ASSN.									AVG SINCE 2014
A	902.68	967.45	7.18	964.67	-.29	996.35	3.28	1051.04	5.49	
B	3009	3044	1.16	3204	5.26	3245	1.28	3272	.83	
C	2716164	2944918	8.42	3090803	4.95	3233156	4.61	3439003	6.37	
D	270638	359974	33.01	363188	.89	415077	14.29	0	-100.00	
361476	SACRED HEART TEL. CO.									AVG SINCE 2014
A	897.61	974.75	8.59	990.97	1.66	1035.54	4.50			
B	346	324	-6.36	301	-7.10	296	-1.66			No Data/BDS
C	310573	315819	1.69	298282	-5.55	306520	2.76			
D	30119	39651	31.65	0	-100.00	0				
361483	SLEEPY EYE TEL. CO.									COST SINCE 2014
A	352.13	369.30	4.88	408.14	10.52	404.61	-.86	566.73	40.07	
B	3968	3731	-5.97	3512	-5.87	3345	-4.76	3078	-7.98	
C	1397259	1377869	-1.39	1433376	4.03	1353413	-5.58	1744408	28.89	
D	0	0		0		0		0		

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MINNESOTA										
361485	SPRING GROVE COMMUNICATIONS									COST SINCE 2014
A	1316.31	1317.58	.10	1312.72	-.37	1316.29	.27	1254.20	-4.72	
B	1150	1166	1.39	1143	-1.97	1139	-.35	1104	-3.07	
C	1513762	1536300	1.49	1500443	-2.33	1499257	-.08	1384633	-7.65	
D	409641	387950	-5.30	365838	-5.70	356548	-2.54	0	-100.00	
361487	STARBUCK TEL. CO.									AVG SINCE 2014
A	620.67	647.53	4.33	708.85	9.47	748.40	5.58			
B	1017	952	-6.39	891	-6.41	837	-6.06			No Data/BDS
C	631221	616449	-2.34	631585	2.46	626411	-.82			
D	0	0		0		0				
361491	TWIN VALLEY-ULEN TEL CO INC.									COST SINCE 2014
A	1045.59	1048.16	.25	1005.90	-4.03	1036.93	3.08	1032.49	-.43	
B	2783	2705	-2.80	2673	-1.18	2622	-1.91	2441	-6.90	
C	2909853	2835265	-2.56	2688777	-5.17	2718820	1.12	2520305	-7.30	
D	495279	452869	-8.56	0	-100.00	0		0		
361494	UPSALA COOPERATIVE TELEPHONE ASSN.									COST SINCE 2014
A	1767.74	1835.24	3.82	1970.23	7.36	1913.37	-2.89	1835.10	-4.09	
B	764	771	.92	778	.91	783	.64	782	-.13	
C	1350554	1414972	4.77	1532840	8.33	1498166	-2.26	1435052	-4.21	
D	499226	501399	.44	553661	10.42	515620	-6.87	0	-100.00	
361495	VALLEY TEL. CO.-MN									AVG SINCE 2014
A	931.39	1003.93	7.79	1007.71	.38	1058.45	5.04	1135.75	7.30	
B	532	536	.75	531	-.93	516	-2.82	479	-7.17	
C	495499	538106	8.60	535094	-.56	546160	2.07	544024	-.39	
D	56565	75191	32.93	0	-100.00	0		0		
361500	NORTHERN TELEPHONE COMPANY OF MN									AVG SINCE 2014
A	1029.77	1122.72	9.03	1116.26	-.58	1195.89	7.13	1279.20	6.97	
B	33	40	21.21	39	-2.50	30	-23.08	30		
C	33982	44909	32.16	43534	-3.06	35877	-17.59	38376	6.97	
D	5529	8527	54.22	0	-100.00	0		0		

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MINNESOTA										
361501	WEST CENTRAL TELEPHONE ASSN.									COST SINCE 2014
A	1806.01	1942.22	7.54	1777.37	-8.49	1571.68	-11.57	1563.39	-.53	
B	3405	3441	1.06	3483	1.22	3464	-.55	3490	.75	
C	6149468	6683191	8.68	6190590	-7.37	5444284	-12.06	5456247	.22	
D	2310767	2463614	6.61	2078617	-15.63	1596244	-23.21	0	-100.00	
361502	WESTERN TELEPHONE COMPANY									AVG SINCE 2014
A	705.09	756.43	7.28	801.61	5.97	831.78	3.76	904.86	8.79	
B	1603	1485	-7.36	1393	-6.20	1268	-8.97	1156	-8.83	
C	1130251	1123299	-.62	1116643	-.59	1054697	-5.55	1046018	-.82	
D	0	8986		0	-100.00	0		0		
361505	WIKSTROM TELEPHONE COMPANY INC.									AVG SINCE 2014
A	914.08	982.56	7.49	981.89	-.07	1029.51	4.85	1089.30	5.81	
B	5530	5566	.65	5752	3.34	5516	-4.10	5551	.63	
C	5054835	5468929	8.19	5647831	3.27	5678777	.55	6046704	6.48	
D	533343	707836	32.72	0	-100.00	0		0		
361507	WINSTED TELEPHONE COMPANY									COST SINCE 2014
A	441.64	558.44	26.45	478.63	-14.29	543.48	13.55	476.59	-12.31	
B	1106	1117	.99	1135	1.61	1079	-4.93	1025	-5.00	
C	488446	623783	27.71	543248	-12.91	586417	7.95	488507	-16.70	
D	0	0		0		0		0		
361508	WINTHROP TEL. CO.									AVG SINCE 2014
A	762.93	813.22	6.59	868.56	6.81	920.40	5.97	985.46	7.07	
B	665	634	-4.66	557	-12.15	487	-12.57	460	-5.54	
C	507348	515581	1.62	483788	-6.17	448235	-7.35	453312	1.13	
D	6781	22981	238.90	0	-100.00	0		0		
361510	WOODSTOCK TELEPHONE COMPANY									COST SINCE 2014
A	2013.13	2133.40	5.97	2184.33	2.39	2015.76	-7.72	1738.27	-13.77	
B	909	871	-4.18	812	-6.77	749	-7.76	717	-4.27	
C	1829938	1858187	1.54	1773675	-4.55	1509806	-14.88	1246341	-17.45	
D	740852	725765	-2.04	681392	-6.11	537604	-21.10	0	-100.00	

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MINNESOTA										
361512	WOLVERTON TELEPHONE COMPANY									AVG SINCE 2014
A	990.50	1074.79	8.51	1069.87	-.46	1134.40	6.03	1207.47	6.44	
B	126	132	4.76	136	3.03	132	-2.94	135	2.27	
C	124802	141872	13.68	145502	2.56	149741	2.91	163008	8.86	
D	17853	24256	35.87	23860	-1.63	27428	14.95	0	-100.00	
361515	ZUMBROTA TELEPHONE COMPANY									AVG SINCE 2014
A	597.20	575.57	-3.62	594.43	3.28	688.51	15.83			
B	1505	1408	-6.45	1322	-6.11	1224	-7.41			No Data/BDS
C	898786	810403	-9.83	785836	-3.03	842736	7.24			
D	0	0		0		0				
361654	INTERSTATE TELECOMMUNICATIONS COOP., INC.-MN									AVG SINCE 2014
A	852.44	907.01	6.40	917.80	1.19	958.38	4.42	1029.18	7.39	
B	1360	1361	.07	1361		1272	-6.54	1188	-6.60	
C	1159318	1234441	6.48	1249126	1.19	1219059	-2.41	1222666	.30	
D	83333	117208	40.65	0	-100.00	0		0		
MINNESOTA TOTALS STATE TOTAL OF STUDY AREA CODES 69										
A	815.89	840.43	3.01	862.59	2.64	897.31	4.03	937.56	4.49	
B	174372	170378	-2.29	165605	-2.80	158477	-4.30	137685	-13.12	
C	142268627	143191318	.65	142849180	-.24	142203627	-.45	129087827	-9.22	
D	15994816	16410559	2.60	12176823	-25.80	10638380	-12.63	0	-100.00	

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MISSISSIPPI										
280446	BAY SPRINGS TEL. CO., INC.									COST SINCE 2014
A	911.00	866.54	-4.88	854.22	-1.42	973.92	14.01	1027.55	5.51	
B	7438	7383	-.74	7325	-.79	6925	-5.46	5847	-15.57	
C	6776018	6397680	-5.58	6257161	-2.20	6744425	7.79	6008084	-10.92	
D	704329	476941	-32.28	0	-100.00	0		0		
280447	BRUCE TEL. CO.-MS									COST SINCE 2014
A	1000.77	1147.93	14.70	1298.55	13.12	1320.12	1.66			
B	1879	1849	-1.60	1826	-1.24	1795	-1.70			No Data/BDS
C	1880451	2122521	12.87	2371160	11.71	2369608	-.07			
D	278955	422741	51.54	0	-100.00	0				
280448	CALHOUN CITY TEL. CO., INC.									COST SINCE 2014
A	456.83	486.17	6.42	486.63	.09	530.62	9.04	488.59	-7.92	
B	2240	2130	-4.91	2023	-5.02	1906	-5.78	1824	-4.30	
C	1023290	1035540	1.20	984447	-4.93	1011359	2.73	891187	-11.88	
D	0	0		0		0		0		
280451	DECATUR TEL. CO., INC.-MS									AVG SINCE 2014
A	607.74	599.04	-1.43	571.47	-4.60	614.85	7.59	668.56	8.74	
B	1286	1204	-6.38	1674	39.04	1766	5.50	1660	-6.00	
C	781547	721244	-7.72	956641	32.64	1085825	13.50	1109810	2.21	
D	0	0		0		0		0		
280452	DELTA TEL. CO., INC.									COST SINCE 2014
A	896.37	831.44	-7.24	932.04	12.10	1304.11	39.92	851.63	-34.70	
B	2598	2499	-3.81	2475	-.96	2406	-2.79	2293	-4.70	
C	2328767	2077755	-10.78	2306805	11.02	3137680	36.02	1952798	-37.76	
D	224315	114794	-48.82	0	-100.00	0		0		
280454	FRANKLIN TEL. CO., INC.-MS									COST SINCE 2014
A	1144.17	1082.90	-5.35	1240.47	14.55	1347.91	8.66	1332.83	-1.12	
B	6164	6003	-2.61	5934	-1.15	5864	-1.18	5769	-1.62	
C	7052648	6500676	-7.83	7360926	13.23	7904129	7.38	7689107	-2.72	
D	1497064	1132968	-24.32	0	-100.00	0		0		

A) - COST PER LOOP

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USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
MISSISSIPPI										
280455	FULTON TEL. CO., INC.									COST SINCE 2014
A	535.59	492.15	-8.11	432.81	-12.06	364.29	-15.83			
B	6334	6354	.32	6379	.39	6244	-2.12			No Data/BDS
C	3392434	3127104	-7.82	2760887	-11.71	2274636	-17.61			
D	0	0		0		0				
280456	GEORGETOWN TELE. CO., INC.									COST SINCE 2014
A	2664.33	2592.29	-2.70	2093.69	-19.23	2176.66	3.96	1929.08	-11.37	
B	189	183	-3.17	178	-2.73	173	-2.81	182	5.20	
C	503557	474389	-5.79	372677	-21.44	376563	1.04	351093	-6.76	
D	235079	204009	-13.22	0	-100.00	0		0		
280462	MOUND BAYOU TEL. & COMM., INC.									COST SINCE 2014
A	1143.06	1099.82	-3.78	956.06	-13.07	1088.17	13.82			
B	544	521	-4.23	521		452	-13.24			No Data/BDS
C	621821	573004	-7.85	498109	-13.07	491853	-1.26			
D	131725	103739	-21.25	0	-100.00	0				
280467	SMITHVILLE TEL. CO.									AVG SINCE 2014
A	745.20	926.81	24.37	844.65	-8.86	1010.22	19.60	1084.52	7.35	
B	707	416	-41.16	607	45.91	338	-44.32	315	-6.80	
C	526853	385553	-26.82	512703	32.98	341454	-33.40	341624	.05	
D	369	40205	10795.66	0	-100.00	0		0		
283301	SOUTHEAST MISSISSIPPI TEL. CO.									COST SINCE 2014
A	581.51	550.16	-5.39	547.89	-.41	734.94	34.14	630.82	-14.17	
B	2477	2453	-.97	2441	-.49	2314	-5.20	2183	-5.66	
C	1440404	1349545	-6.31	1337398	-.90	1700652	27.16	1377071	-19.03	
D	0	0		0		0		0		

A) - COST PER LOOP

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PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
MISSISSIPPI										
287449	MYRTLE TEL. CO., INC.									COST SINCE 2017
A	846.95	913.79	7.89	943.15	3.21	537.88	-42.97	537.24	-1.2	
B	466	441	-5.36	401	-9.07	342	-14.71	315	-7.89	
C	394679	402981	2.10	378203	-6.15	183954	-51.36	169231	-8.00	
D	27094	39568	46.04	0	-100.00	0		0		
MISSISSIPPI TOTALS STATE TOTAL OF STUDY AREA CODES 12										
A	826.76	800.61	-3.16	821.08	2.56	904.90	10.21	975.57	7.81	
B	32322	31436	-2.74	31784	1.11	30525	-3.96	20388	-33.21	
C	26722469	25167992	-5.82	26097117	3.69	27622138	5.84	19890005	-27.99	
D	3098930	2534965	-18.20	0	-100.00	0		0		
MISSOURI										
421759	CRAW-KAN TELEPHONE COOP INC - MO									COST SINCE 2014
A	1585.20	1531.99	-3.36	1559.97	1.83	1494.81	-4.18	1390.99	-6.95	
B	1939	1918	-1.08	1893	-1.30	1869	-1.27	1830	-2.09	
C	3073700	2938365	-4.40	2953025	.50	2793795	-5.39	2545517	-8.89	
D	1033972	890465	-13.88	884632	-6.6	778123	-12.04	0	-100.00	
421807	MOKAN DIAL, INC.- MO									COST SINCE 2014
A	881.40	843.08	-4.35	886.10	5.10	879.82	-.71	630.63	-28.32	
B	545	532	-2.39	511	-3.95	479	-6.26	419	-12.53	
C	480361	448521	-6.63	452797	.95	421434	-6.93	264233	-37.30	
D	42401	27731	-34.60	37202	34.15	32372	-12.98	0	-100.00	
421864	CHARITON VALLEY TELEPHONE CORPORATION									COST SINCE 2014
A	2002.30	1997.37	-.25	1884.51	-5.65	1908.29	1.26	2044.57	7.14	
B	5311	5211	-1.88	5185	-.50	5169	-.31	5140	-.56	
C	10634195	10408279	-2.12	9771199	-6.12	9863942	.95	10509066	6.54	
D	4290688	3907183	-8.94	3425191	-12.34	3388686	-1.07	0	-100.00	

A) - COST PER LOOP

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	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
MISSOURI										
421865	CITIZENS TELEPHONE CO - MISSOURI									COST SINCE 2014
A	751.22	856.07	13.96	902.05	5.37	922.63	2.28	976.21	5.81	
B	2989	2868	-4.05	2714	-5.37	2598	-4.27	2474	-4.77	
C	2245396	2455207	9.34	2448159	-.29	2396980	-2.09	2415146	.76	
D	10507	169306	1511.36	219926	29.90	231354	5.20	0	-100.00	
421874	ELLINGTON TELEPHONE COMPANY									COST SINCE 2014
A	1451.75	1504.25	3.62	1534.36	2.00	1575.13	2.66	1687.60	7.14	
B	1725	1689	-2.09	1645	-2.61	1591	-3.28	1561	-1.89	
C	2504256	2540685	1.45	2524022	-.66	2506039	-.71	2634340	5.12	
D	768306	755401	-1.68	0	-100.00	0		0		
421882	FIDELITY TELEPHONE COMPANY									COST SINCE 2014
A	441.88	456.37	3.28	466.89	2.31	469.85	.63	487.48	3.75	
B	11733	11495	-2.03	11410	-.74	11270	-1.23	11033	-2.10	
C	5184606	5245984	1.18	5327233	1.55	5295260	-.60	5378310	1.57	
D	0	0		0		0		0		
421888	GRAND RIVER MUTUAL TEL CORP - MO									COST SINCE 2014
A	1102.42	1041.56	-5.52	1002.92	-3.71	1158.30	15.49	1399.28	20.80	
B	10791	10586	-1.90	10459	-1.20	10324	-1.29	9610	-6.92	
C	11896204	11025976	-7.32	10489530	-4.87	11958291	14.00	13447082	12.45	
D	2324196	1729435	-25.59	0	-100.00	0		0		
421890	GREEN HILLS TELEPHONE CORP.									COST SINCE 2014
A	1880.34	1938.30	3.08	1940.05	.09	1877.53	-3.22	1925.67	2.56	
B	2823	2800	-.81	2771	-1.04	2687	-3.03	2517	-6.33	
C	5308196	5427238	2.24	5375872	-.95	5044914	-6.16	4846922	-3.92	
D	2053941	1997950	-2.73	1922168	-3.79	1713715	-10.84	0	-100.00	
421893	CHOCTAW TELEPHONE COMPANY									AVG SINCE 2014
A	898.46	980.48	9.13	993.36	1.31	1057.24	6.43	1140.53	7.88	
B	344	313	-9.01	296	-5.43	260	-12.16	233	-10.38	
C	309069	306890	-.71	294035	-4.19	274882	-6.51	265743	-3.32	
D	30111	39405	30.87	38443	-2.44	42418	10.34	0	-100.00	

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	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
MISSOURI										
421900	KLM TEL. CO.									AVG SINCE 2014
A	933.93	1018.00	9.00	1023.96	.59	1087.39	6.19	1165.12	7.15	
B	1039	965	-7.12	926	-4.04	839	-9.40	786	-6.32	
C	970348	982370	1.24	948187	-3.48	912320	-3.78	915784	.38	
D	111976	143703	28.33	0	-100.00	0		0		
421908	LE-RU TELEPHONE COMPANY									COST SINCE 2014
A	1412.32	1227.59	-13.08	1285.74	4.74	1264.67	-1.64	1348.47	6.63	
B	1207	1212	.41	1233	1.73	1217	-1.30	1201	-1.31	
C	1704670	1487841	-12.72	1585313	6.55	1539102	-2.91	1619512	5.22	
D	506260	336338	-33.56	0	-100.00	0		0		
421914	MARK TWAIN RURAL TELEPHONE CO.									COST SINCE 2014
A	957.70	933.06	-2.57	982.63	5.31	1105.70	12.52	1260.03	13.96	
B	3162	3095	-2.12	3050	-1.45	2992	-1.90	2956	-1.20	
C	3028250	2887809	-4.64	2997009	3.78	3308269	10.39	3724660	12.59	
D	383680	309410	-19.36	0	-100.00	0		0		
421917	OTELCO MID-MISSOURI LLC									COST SINCE 2014
A	1374.12	1271.32	-7.48	1441.00	13.35	1880.49	30.50			
B	2529	2221	-12.18	1818	-18.14	1647	-9.41			No Data/BDS
C	3475139	2823611	-18.75	2619732	-7.22	3097169	18.22			
D	997148	675931	-32.21	0	-100.00	0				
421927	NEW FLORENCE TELEPHONE CO.									COST SINCE 2014
A	1767.63	1740.99	-1.51	1521.54	-12.60	1519.73	-.12	1564.63	2.95	
B	312	286	-8.33	262	-8.39	261	-.38	255	-2.30	
C	551502	497923	-9.72	398642	-19.94	396649	-.50	398981	.59	
D	203857	169454	-16.88	0	-100.00	0		0		
421928	NEW LONDON TEL. CO.									COST SINCE 2014
A	774.94	668.24	-13.77	1002.85	50.07	897.22	-10.53	642.14	-28.43	
B	541	486	-10.17	468	-3.70	429	-8.33	403	-6.06	
C	419241	324765	-22.54	469333	44.51	384909	-17.99	258782	-32.77	
D	9226	0	-100.00	0		0		0		

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MISSOURI										
421929	HOLWAY TELEPHONE COMPANY									COST SINCE 2014
A	575.34	662.99	15.23	767.18	15.72	1128.44	47.09	988.76	-12.38	
B	361	342	-5.26	294	-14.04	302	2.72	280	-7.28	
C	207697	226742	9.17	225551	-.53	340788	51.09	276854	-18.76	
D	0	0		0		0		0		
421932	LATHROP TELEPHONE COMPANY									AVG SINCE 2014
A	612.74	602.61	-1.65	605.25	.44	702.28	16.03	737.49	5.01	
B	1182	1173	-.76	1156	-1.45	1135	-1.82	1132	-.26	
C	724259	706862	-2.40	699669	-1.02	797088	13.92	834839	4.74	
D	0	0		0		0		0		
421934	ORCHARD FARM TELEPHONE COMPANY									COST SINCE 2014
A	570.52	745.49	30.67	676.09	-9.31	579.56	-14.28	493.87	-14.79	
B	545	531	-2.57	505	-4.90	477	-5.54	483	1.26	
C	310933	395857	27.31	341424	-13.75	276450	-19.03	238538	-13.71	
D	0	124		0	-100.00	0		0		
421935	OREGON FARMERS MUTUAL TEL. CO.									COST SINCE 2014
A	568.09	852.46	50.06	856.20	.44	826.26	-3.50	592.16	-28.33	
B	890	865	-2.81	855	-1.16	840	-1.75	852	1.43	
C	505601	737378	45.84	732051	-.72	694057	-5.19	504521	-27.31	
D	0	49403		49050	-.71	34208	-30.26	0	-100.00	
421936	PEACE VALLEY TELEPHONE CO.									AVG SINCE 2014
A	906.90	981.52	8.23	985.72	.43	1028.31	4.32	1087.25	5.73	
B	324	311	-4.01	312	.32	308	-1.28	311	.97	
C	293836	305253	3.89	307545	.75	316719	2.98	338135	6.76	
D	29922	39352	31.52	0	-100.00	0		0		
421942	ROCK PORT TEL. CO.									AVG SINCE 2014
A	848.22	904.41	6.62	917.80	1.48	943.92	2.85	999.81	5.92	
B	1389	1376	-.94	1363	-.94	1345	-1.32	1317	-2.08	
C	1178171	1244468	5.63	1250961	.52	1269572	1.49	1316750	3.72	
D	81761	116598	42.61	121529	4.23	134133	10.37	0	-100.00	

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MISSOURI										
421949	STEELVILLE TEL. EXCH. INC.									COST SINCE 2014
A	1290.43	1357.28	5.18	1399.99	3.15	1439.90	2.85	1467.75	1.93	
B	4088	3928	-3.91	3877	-1.30	3691	-4.80	3618	-1.98	
C	5275259	5331385	1.06	5427747	1.81	5314685	-2.08	5310322	-.08	
D	1386533	1402595	1.16	1442406	2.84	1419408	-1.59	0	-100.00	
421951	STOUTLAND TELEPHONE COMPANY									COST SINCE 2014
A	608.39	902.42	48.33	981.49	8.76	856.13	-12.77	805.04	-5.97	
B	1031	947	-8.15	930	-1.80	856	-7.96	898	4.91	
C	627242	854588	36.25	912789	6.81	732847	-19.71	722923	-1.35	
D	0	79244		0	-100.00	0		0		
MISSOURI TOTALS STATE TOTAL OF STUDY AREA CODES 23										
A	1072.33	1080.76	.79	1085.64	.45	1139.77	4.99	1191.81	4.57	
B	56800	55150	-2.90	53933	-2.21	52586	-2.50	49309	-6.23	
C	60908131	59603997	-2.14	58551825	-1.77	59936161	2.36	58766960	-1.95	
D	14264485	12839028	-9.99	8140547	-36.60	7774417	-4.50	0	-100.00	
MONTANA										
482235	BLACKFOOT TELEPHONE COOPERATIVE, INC. - BTC									COST SINCE 2014
A	1107.29	992.45	-10.37	937.68	-5.52	1087.73	16.00			
B	5996	5984	-.20	6235	4.19	5391	-13.54			No Data/BDS
C	6639312	5938830	-10.55	5846406	-1.56	5863948	.30			
D	1310685	797303	-39.17	0	-100.00	0				
482241	HOT SPRINGS TEL. CO.									COST SINCE 2014
A	958.36	892.84	-6.84	782.89	-12.31	897.15	14.59	1092.54	21.78	
B	807	776	-3.84	754	-2.84	725	-3.85	734	1.24	
C	773391	692844	-10.41	590296	-14.80	650433	10.19	801923	23.29	
D	98227	60982	-37.92	0	-100.00	0		0		

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MONTANA										
482244	LINCOLN TEL. CO. INC.									COST SINCE 2014
A	1115.20	1109.82	-48	1130.25	1.84	1377.03	21.83	1373.29	-.27	
B	861	837	-2.79	851	1.67	822	-3.41	824	.24	
C	960185	928922	-3.26	961839	3.54	1131919	17.68	1131593	-.03	
D	192692	171794	-10.85	0	-100.00	0		0		
482246	MID-RIVERS TEL. COOPERATIVE INC.									COST SINCE 2014
A	949.69	1091.84	14.97	1335.84	22.35	1590.67	19.08			
B	9505	9096	-4.30	8660	-4.79	8388	-3.14			No Data/BDS
C	9026805	9931419	10.02	11568358	16.48	13342543	15.34			
D	1109881	1766613	59.17	0	-100.00	0				
482247	NEMONT TELEPHONE COOP.- MONTANA									COST SINCE 2014
A	1509.88	1495.14	-.98	1621.15	8.43	1665.67	2.75	1598.25	-4.05	
B	10956	10902	-.49	10724	-1.63	10435	-2.69	10376	-.57	
C	16542205	16299966	-1.46	17385232	6.66	17381231	-.02	16583450	-4.59	
D	5298988	4814960	-9.13	5402246	12.20	5376049	-.48	0	-100.00	
482248	NORTHERN TEL. COOP INC.- MT									COST SINCE 2014
A	1571.59	1649.18	4.94	1783.38	8.14	2007.93	12.59	2209.89	10.06	
B	1509	1486	-1.52	1453	-2.22	1427	-1.79	1408	-1.33	
C	2371528	2450674	3.34	2591244	5.74	2865322	10.58	3111522	8.59	
D	791162	796745	.71	872335	9.49	1017782	16.67	0	-100.00	
482250	PROJECT TEL. CO.									COST SINCE 2014
A	1455.71	1602.02	10.05	1586.28	-.98	1541.68	-2.81	1513.92	-1.80	
B	3976	3892	-2.11	3954	1.59	3800	-3.89	3694	-2.79	
C	5787881	6235052	7.73	6272145	.59	5858403	-6.60	5592407	-4.54	
D	1781238	1974152	10.83	1909727	-3.26	1685114	-11.76	0	-100.00	
482251	RANGE TEL. COOP INC.-MT									COST SINCE 2014
A	939.42	995.18	5.94	1004.57	.94	1580.51	57.33	1252.95	-20.72	
B	3961	3964	.08	3908	-1.41	3802	-2.71	3778	-.63	
C	3721056	3944883	6.02	3925857	-.48	6009108	53.06	4733652	-21.23	
D	439302	534800	21.74	0	-100.00	0		0		

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USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
MONTANA										
482252	RONAN TEL. CO.									AVG SINCE 2014
A	612.45	609.74	-0.44	624.20	2.37	725.03	16.15	765.83	5.63	
B	2375	2222	-6.44	2135	-3.92	1976	-7.45	1829	-7.44	
C	1454569	1354842	-6.86	1332667	-1.64	1432659	7.50	1400703	-2.23	
D	0	0		0		0		0		
482254	SOUTHERN MONTANA TEL. CO.									COST SINCE 2014
A	3168.33	3802.60	20.02	3904.55	2.68	3571.13	-8.54	3369.45	-5.65	
B	958	972	1.46	957	-1.54	944	-1.36	982	4.03	
C	3035263	3696132	21.77	3736653	1.10	3371151	-9.78	3308796	-1.85	
D	1509449	1805365	19.60	0	-100.00	0		0		
483308	BLACKFOOT TELEPHONE COOPERATIVE, INC. - CFT									COST SINCE 2014
A	863.28	778.32	-9.84	735.02	-5.56	797.08	8.44			
B	7421	7382	-0.53	7585	2.75	6501	-14.29			No Data/BDS
C	6406363	5745571	-10.31	5575136	-2.97	5181792	-7.06			
D	500601	130591	-73.91	0	-100.00	0				
MONTANA TOTALS STATE TOTAL OF STUDY AREA CODES 11										
A	1173.69	1204.28	2.61	1266.22	5.14	1426.99	12.70	1551.92	8.75	
B	48325	47513	-1.68	47216	-0.63	44211	-6.36	23625	-46.56	
C	56718558	57219135	0.88	59785833	4.49	63088509	5.52	36664046	-41.88	
D	13032225	12853305	-1.37	8184308	-36.33	8078945	-1.29	0	-100.00	

A) - COST PER LOOP

B) - USF LOOPS

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	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
NEBRASKA										
371516	ARAPAHOE TELEPHONE COMPANY									COST SINCE 2014
A	1139.02	1246.48	9.43	1216.44	-2.41	1228.16	.96	1276.18	3.91	
B	1865	1816	-2.63	1800	-.88	1756	-2.44	1718	-2.16	
C	2124273	2263603	6.56	2189591	-3.27	2156648	-1.50	2192479	1.66	
D	446643	524999	17.54	472912	-9.92	460146	-2.70	0	-100.00	
371517	ARLINGTON TELEPHONE COMPANY									COST SINCE 2014
A	884.32	1015.46	14.83	1116.60	9.96	1139.49	2.05	1409.24	23.67	
B	712	677	-4.92	644	-4.87	608	-5.59	555	-8.72	
C	629633	687464	9.18	719093	4.60	692810	-3.66	782128	12.89	
D	56579	99760	76.32	0	-100.00	0		0		
371518	ELSIE COMMUNICATIONS, INC.									COST SINCE 2014
A	2068.83	2310.08	11.66	2401.74	3.97	2752.76	14.62	2421.47	-12.03	
B	148	144	-2.70	135	-6.25	135		133	-1.48	
C	306186	332652	8.64	324234	-2.53	371623	14.62	322055	-13.34	
D	126051	135598	7.57	0	-100.00	0		0		
371524	THE BLAIR TELEPHONE COMPANY									COST SINCE 2014
A	577.94	612.90	6.05	650.37	6.11	810.01	24.55	906.19	11.87	
B	5514	5278	-4.28	5036	-4.59	4763	-5.42	4407	-7.47	
C	3186770	3234862	1.51	3275245	1.25	3858067	17.79	3993570	3.51	
D	0	0		0		0		0		
371530	CONSOLIDATED TELCO, INC.									AVG SINCE 2014
A	950.81	1030.50	8.38	1031.14	.06	1085.58	5.28			
B	1101	1084	-1.54	1086	.18	1064	-2.03			No Data/BDS
C	1046842	1117062	6.71	1119818	.25	1155057	3.15			
D	129266	169737	31.31	0	-100.00	0				
371531	CLARKS TELECOMMUNICATIONS CO.									COST SINCE 2014
A	2250.97	2164.89	-3.82	1959.63	-9.48	1801.43	-8.07	1599.24	-11.22	
B	658	650	-1.22	654	.62	646	-1.22	628	-2.79	
C	1481138	1407180	-4.99	1281601	-8.92	1163723	-9.20	1004320	-13.70	
D	639316	554174	-13.32	461288	-16.76	383561	-16.85	0	-100.00	

A) - COST PER LOOP

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	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
NEBRASKA										
371532	CONSOLIDATED TELEPHONE COMPANY- NE									COST SINCE 2014
A	1162.31	1173.71	.98	1185.80	1.03	1460.56	23.17			
B	2391	2411	.84	2416	.21	2383	-1.37			No Data/BDS
C	2779090	2829803	1.82	2864896	1.24	3480518	21.49			
D	609283	589367	-3.27	0	-100.00	0				
371536	CURTIS TELEPHONE COMPANY									COST SINCE 2014
A	949.85	1001.62	5.45	992.05	-.96	1085.69	9.44			
B	525	514	-2.10	513	-.19	492	-4.09			No Data/BDS
C	498672	514833	3.24	508923	-1.15	534158	4.96			
D	61352	71377	16.34	0	-100.00	0				
371537	DALTON TELEPHONE COMPANY, INC.									COST SINCE 2014
A	1422.71	1274.55	-10.41	1194.95	-6.25	1228.62	2.82	1135.39	-7.59	
B	726	688	-5.23	670	-2.62	638	-4.78	611	-4.23	
C	1032890	876891	-15.10	800619	-8.70	783862	-2.09	693723	-11.50	
D	309478	210747	-31.90	0	-100.00	0		0		
371542	EASTERN NEBRASKA TELEPHONE COMPANY									COST SINCE 2014
A	569.20	526.27	-7.54	462.52	-12.11	547.63	18.40	676.97	23.62	
B	2341	2307	-1.45	2250	-2.47	2202	-2.13	2007	-8.86	
C	1332505	1214101	-8.89	1040661	-14.29	1205881	15.88	1358671	12.67	
D	0	0		0		0		0		
371555	HAMILTON TELEPHONE COMPANY									AVG SINCE 2014
A	818.66	866.37	5.83	876.69	1.19	886.64	1.13	939.02	5.91	
B	4794	4787	-.15	4858	1.48	4884	.54	4754	-2.66	
C	3924656	4147313	5.67	4258960	2.69	4330350	1.68	4464101	3.09	
D	201339	308807	53.38	330075	6.89	346778	5.06	0	-100.00	
371562	CONSOLIDATED TELECOM, INC.									COST SINCE 2014
A	1137.88	1248.15	9.69	1082.32	-13.29	1209.50	11.75			
B	810	813	.37	806	-.86	767	-4.84			No Data/BDS
C	921680	1014749	10.10	872352	-14.03	927685	6.34			
D	193376	235868	21.97	0	-100.00	0				

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NEBRASKA										
371563	HOOPER TELEPHONE COMPANY									AVG SINCE 2014
A	892.12	964.85	8.15	981.41	1.72	1032.53	5.21	1105.01	7.02	
B	718	686	-4.46	642	-6.41	601	-6.39	569	-5.32	
C	640542	661887	3.33	630065	-4.81	620551	-1.51	628751	1.32	
D	60252	80176	33.07	0	-100.00	0		0		
371565	K & M TELEPHONE COMPANY INC.									COST SINCE 2014
A	1171.24	1221.05	4.25	1237.82	1.37	1376.82	11.23	1419.91	3.13	
B	478	466	-2.51	460	-1.29	454	-1.30	438	-3.52	
C	559853	569009	1.64	569396	.07	625075	9.78	621920	-.50	
D	124617	127448	2.27	0	-100.00	0		0		
371574	NEBRASKA CENTRAL TELEPHONE COMPANY									COST SINCE 2014
A	840.91	814.62	-3.13	824.26	1.18	1058.87	28.46			
B	5328	5391	1.18	5328	-1.17	5168	-3.00			No Data/BDS
C	4480338	4391596	-1.98	4391633		5472259	24.61			
D	291402	199426	-31.56	0	-100.00	0				
371576	NORTHEAST NEBRASKA TELEPHONE COMPANY									COST SINCE 2014
A	1655.03	1748.77	5.66	1746.75	-.12	1662.53	-4.82	1629.03	-2.02	
B	5558	5548	-.18	5515	-.59	5482	-.60	5446	-.66	
C	9198677	9702172	5.47	9633306	-.71	9113972	-5.39	8871696	-2.66	
D	3219292	3313653	2.93	3190723	-3.71	2814334	-11.80	0	-100.00	
371577	GREAT PLAINS COMMUNICATIONS LLC									COST SINCE 2014
A	658.66	728.56	10.61	784.58	7.69	1091.79	39.16	1092.48	.06	
B	20717	19830	-4.28	18890	-4.74	17849	-5.51	16892	-5.36	
C	13645269	14447377	5.88	14820733	2.58	19487297	31.49	18454232	-5.30	
D	0	0		0		0		0		
371581	PIERCE TELEPHONE COMPANY									AVG SINCE 2014
A	765.04	810.61	5.96	837.47	3.31	853.49	1.91	904.86	6.02	
B	1319	1277	-3.18	1243	-2.66	1195	-3.86	1156	-3.26	
C	1009088	1035149	2.58	1040975	.56	1019921	-2.02	1046018	2.56	
D	15037	44516	196.04	0	-100.00	0		0		

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NEBRASKA										
371586	ROCK COUNTY TEL. CO.									COST SINCE 2014
A	524.18	541.38	3.28	636.15	17.51	848.52	33.38	824.28	-2.86	
B	717	692	-3.49	683	-1.30	656	-3.95	596	-9.15	
C	375838	374637	-.32	434488	15.98	556631	28.11	491274	-11.74	
D	0	0		0		0		0		
371590	SODTOWN TEL. CO.									AVG SINCE 2014
A	1015.83	1109.70	9.24	1106.21	-.31	1179.62	6.64	1261.44	6.94	
B	66	65	-1.52	60	-7.69	57	-5.00	56	-1.75	
C	67045	72131	7.59	66373	-7.98	67238	1.30	70641	5.06	
D	10453	13336	27.58	11825	-11.33	13336	12.78	0	-100.00	

	NEBRASKA TOTALS	STATE TOTAL OF STUDY AREA CODES			20					
A	871.74	923.27	5.91	946.99	2.57	1112.42	17.47	1125.85	1.21	
B	56486	55124	-2.41	53689	-2.60	51800	-3.52	39966	-22.85	
C	49240985	50894471	3.36	50842962	-.10	57623326	13.34	44995579	-21.91	
D	6493736	6678989	2.85	4466823	-33.12	4018155	-10.04	0	-100.00	

NEVADA										
552220	FILER MUTUAL TEL COMPANY-NV dba TRULEAP TECH									COST SINCE 2014
A	424.80	522.05	22.89	464.16	-11.09	573.86	23.63	540.52	-5.81	
B	497	406	-18.31	416	2.46	279	-32.93	237	-15.05	
C	211124	211954	.39	193090	-8.90	160107	-17.08	128103	-19.99	
D	0	0		0		0		0		
552233	RURAL TELEPHONE COMPANY - NV									COST SINCE 2014
A	1468.79	1631.55	11.08	1635.12	.22	1659.36	1.48	1243.60	-25.06	
B	861	854	-.81	820	-3.98	798	-2.68	773	-3.13	
C	1264627	1393346	10.18	1340801	-3.77	1324167	-1.24	961301	-27.40	
D	393147	448650	14.12	0	-100.00	0		0		

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NEVADA										
552284	BEEHIVE TELEPHONE COMPANY, INC., NV									COST SINCE 2014
A	5208.78	5339.94	2.52	4555.61	-14.69	4861.72	6.72	4672.68	-3.89	
B	147	141	-4.08	158	12.06	151	-4.43	147	-2.65	
C	765690	752931	-1.67	719786	-4.40	734119	1.99	686883	-6.43	
D	429108	394883	-7.98	0	-100.00	0		0		
552351	LINCOLN COUNTY TELEPHONE SYSTEM INC.									COST SINCE 2014
A	819.89	819.82	-0.01	958.93	16.97	873.53	-8.91	913.59	4.59	
B	2173	2143	-1.38	2023	-5.60	1959	-3.16	1928	-1.58	
C	1781617	1756865	-1.39	1939909	10.42	1711239	-11.79	1761408	2.93	
D	92783	85200	-8.17	0	-100.00	0		0		
552353	MOAPA VALLEY TELEPHONE COMPANY									COST SINCE 2014
A	539.14	576.21	6.88	697.99	21.13	842.54	20.71			
B	2767	2704	-2.28	2677	-1.00	2643	-1.27			No Data/BDS
C	1491795	1558063	4.44	1868521	19.93	2226836	19.18			
D	0	0		0		0				
552356	RIO VIRGIN TELEPHONE COMPANY									COST SINCE 2014
A	506.80	512.13	1.05	469.93	-8.24	436.78	-7.05	457.12	4.66	
B	8734	8855	1.39	8757	-1.11	8002	-8.62	6313	-21.11	
C	4426415	4534904	2.45	4115147	-9.26	3495103	-15.07	2885823	-17.43	
D	0	0		0		0		0		
NEVADA TOTALS										
STATE TOTAL OF STUDY AREA CODES 6										
A	654.94	675.90	3.20	685.29	1.39	697.77	1.82	683.50	-2.05	
B	15179	15103	-0.50	14851	-1.67	13832	-6.86	9398	-32.06	
C	9941268	10208063	2.68	10177254	-0.30	9651571	-5.17	6423518	-33.45	
D	915038	928733	1.50	0	-100.00	0		0		

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NEW HAMPSHIRE										
120038	BRETTON WOODS TEL. CO.									COST SINCE 2014
A	1049.12	948.31	-9.61	740.61	-21.90	775.57	4.72	750.44	-3.24	
B	561	563	.36	603	7.10	601	-.33	601		
C	588558	533899	-9.29	446590	-16.35	466115	4.37	451017	-3.24	
D	101147	60849	-39.84	0	-100.00	9198		0	-100.00	
120045	KEARSARGE TEL. CO.									COST SINCE 2014
A	635.20	672.92	5.94	694.97	3.28	965.37	38.91	726.82	-24.71	
B	5865	5708	-2.68	5603	-1.84	5288	-5.62	4959	-6.22	
C	3725411	3841038	3.10	3893890	1.38	5104894	31.10	3604302	-29.40	
D	0	0		0		0		0		
120047	MERRIMACK COUNTY TEL. CO.									COST SINCE 2014
A	507.90	662.76	30.49	662.11	-.10	671.74	1.45	678.38	.99	
B	5599	5563	-.64	5609	.83	5386	-3.98	5129	-4.77	
C	2843745	3686935	29.65	3713754	.73	3617972	-2.58	3479392	-3.83	
D	0	0		0		0		0		
120049	UNION TEL. CO.									COST SINCE 2014
A	425.47	458.78	7.83	577.23	25.82	684.89	18.65	683.74	-.17	
B	4127	3859	-6.49	4449	15.29	4500	1.15	4364	-3.02	
C	1755894	1770437	.83	2568102	45.05	3082012	20.01	2983824	-3.19	
D	0	0		0		0		0		
120050	WILTON TEL. CO.-NH									COST SINCE 2014
A	404.48	533.12	31.80	569.45	6.81	683.03	19.95	658.99	-3.52	
B	2042	2069	1.32	1997	-3.48	1878	-5.96	1788	-4.79	
C	825935	1103016	33.55	1137191	3.10	1282738	12.80	1178265	-8.14	
D	0	0		0		0		0		

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NEW HAMPSHIRE											
123321	MCTA, INC.									COST SINCE 2014	
A	539.03	649.93	20.57	648.65	-2.0	681.18	5.02	621.75	-8.72		
B	6925	6847	-1.13	6679	-2.45	6355	-4.85	5989	-5.76		
C	3732730	4450099	19.22	4332365	-2.65	4328914	-.08	3723649	-13.98		
D	0	0		0		0		0			
NEW HAMPSHIRE TOTALS											
			STATE TOTAL OF STUDY AREA CODES			6					
A	536.34	625.20	16.57	645.22	3.20	744.86	15.44	675.45	-9.32		
B	25119	24609	-2.03	24940	1.35	24008	-3.74	22830	-4.91		
C	13472273	15385424	14.20	16091892	4.59	17882645	11.13	15420449	-13.77		
D	101147	60849	-39.84	0	-100.00	9198		0	-100.00		
NEW MEXICO											
492176	VALLEY TELEPHONE COOPERATIVE INC-NM									COST SINCE 2014	
A	2760.90	2699.81	-2.21	2511.87	-6.96	3290.31	30.99	3402.75	3.42		
B	909	890	-2.09	855	-3.93	621	-27.37	583	-6.12		
C	2509658	2402833	-4.26	2147646	-10.62	2043282	-4.86	1983806	-2.91		
D	1188389	1050884	-11.57	884257	-15.86	903705	2.20	0	-100.00		
492268	WESTERN NEW MEXICO TEL. CO., INC.									COST SINCE 2014	
A	1415.67	1248.45	-11.81	1251.89	.28	1434.67	14.60	1409.56	-1.75		
B	5310	5217	-1.75	5125	-1.76	5015	-2.15	4917	-1.95		
C	7517177	6513184	-13.36	6415947	-1.49	7194870	12.14	6930786	-3.67		
D	2238919	1514520	-32.35	0	-100.00	0		0			

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	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
NEW MEXICO										
492272	ROOSEVELT COUNTY RURAL TEL. COOP.,INC.									COST SINCE 2014
A	2182.04	2405.85	10.26	2412.63	.28	2725.63	12.97	2671.85	-1.97	
B	1296	1299	.23	1357	4.46	1320	-2.73	1296	-1.82	
C	2827924	3125203	10.51	3273942	4.76	3597829	9.89	3462721	-3.76	
D	1200373	1299537	8.26	0	-100.00	0		0		
NEW MEXICO TOTALS STATE TOTAL OF STUDY AREA CODES 3										
A	1710.55	1625.87	-4.95	1613.40	-.77	1845.31	14.37	1821.26	-1.30	
B	7515	7406	-1.45	7337	-.93	6956	-5.19	6796	-2.30	
C	12854759	12041220	-6.33	11837535	-1.69	12835981	8.43	12377313	-3.57	
D	4627681	3864941	-16.48	884257	-77.12	903705	2.20	0	-100.00	
NEW YORK										
150071	ARMSTRONG TEL. CO.-NY									COST SINCE 2014
A	707.99	737.75	4.20	827.93	12.22	936.78	13.15	848.40	-9.43	
B	2597	2516	-3.12	2357	-6.32	2281	-3.22	2148	-5.83	
C	1838649	1856170	.95	1951424	5.13	2136802	9.50	1822365	-14.72	
D	0	0		0		0		0		
150079	CHAZY & WESTPORT TEL. CORP.									COST SINCE 2014
A	526.87	554.97	5.33	533.94	-3.79	588.75	10.27	590.18	.24	
B	2565	2473	-3.59	2459	-.57	2124	-13.62	2034	-4.24	
C	1351421	1372440	1.56	1312965	-4.33	1250497	-4.76	1200433	-4.00	
D	0	0		0		0		0		
150081	CITIZENS TEL. CO. OF HAMMOND, NY									COST SINCE 2014
A	1155.89	1715.74	48.43	1760.17	2.59	2365.00	34.36	1963.86	-16.96	
B	739	686	-7.17	658	-4.08	610	-7.29	540	-11.48	
C	854199	1176994	37.79	1158191	-1.60	1442648	24.56	1060485	-26.49	
D	185189	395825	113.74	0	-100.00	0		0		

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NEW YORK										
150088	DELHI TELEPHONE COMPANY									COST SINCE 2014
A	874.65	931.36	6.48	928.93	-2.6	880.11	-5.26	819.15	-6.93	
B	3136	2957	-5.71	2847	-3.72	2818	-1.02	2792	-.92	
C	2742898	2754045	.41	2644660	-3.97	2480161	-6.22	2287080	-7.79	
D	231902	292941	26.32	0	-100.00	0		0		
150089	DEPOSIT TELEPHONE CO. INC.									COST SINCE 2014
A	501.88	502.09	.04	698.39	39.10	850.72	21.81	820.75	-3.52	
B	5378	5076	-5.62	4877	-3.92	4695	-3.73	4526	-3.60	
C	2699116	2548596	-5.58	3406040	33.64	3994150	17.27	3714711	-7.00	
D	0	0		0		0		0		
150092	EDWARDS TELEPHONE CO. INC.									COST SINCE 2014
A	943.31	778.73	-17.45	831.48	6.77	867.57	4.34	1252.08	44.32	
B	1438	1390	-3.34	1331	-4.24	1250	-6.09	1197	-4.24	
C	1356470	1082430	-20.20	1106704	2.24	1084460	-2.01	1498735	38.20	
D	162684	24893	-84.70	0	-100.00	0		0		
150093	EMPIRE TELEPHONE CORP-NY									COST SINCE 2014
A	544.94	556.45	2.11	597.16	7.32	626.53	4.92	655.26	4.59	
B	4545	4326	-4.82	4116	-4.85	3955	-3.91	3869	-2.17	
C	2476726	2407223	-2.81	2457896	2.11	2477922	.81	2535208	2.31	
D	0	0		0		0		0		
150095	THE FISHERS ISLAND TEL. CO.									COST SINCE 2014
A	487.80	448.07	-8.14	747.60	66.85	742.12	-.73	754.35	1.65	
B	928	918	-1.08	897	-2.29	894	-.33	867	-3.02	
C	452671	411332	-9.13	670598	63.03	663459	-1.06	654021	-1.42	
D	0	0		0		0		0		
150099	HANCOCK TEL. CO.-NY									COST SINCE 2014
A	440.06	409.61	-6.92	438.66	7.09	427.01	-2.66	445.42	4.31	
B	1442	1438	-.28	1415	-1.60	1397	-1.27	1347	-3.58	
C	634556	589015	-7.18	620704	5.38	596537	-3.89	599981	.58	
D	0	0		0		0		0		

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NEW YORK										
150104	MARGARETVILLE TEL. CO.,INC.									COST SINCE 2014
A	424.65	484.81	14.17	518.79	7.01	650.36	25.36	777.33	19.52	
B	2703	2590	-4.18	2416	-6.72	2321	-3.93	2110	-9.09	
C	1147833	1255646	9.39	1253407	-.18	1509476	20.43	1640158	8.66	
D	0	0		0		0		0		
150105	MIDDLEBURGH TELEPHONE CO.									COST SINCE 2014
A	363.50	388.26	6.81	416.13	7.18	561.86	35.02	568.44	1.17	
B	5000	4729	-5.42	4557	-3.64	4295	-5.75	4011	-6.61	
C	1817461	1836077	1.02	1896312	3.28	2413186	27.26	2280002	-5.52	
D	0	0		0		0		0		
150107	NEWPORT TEL. CO.,INC.									COST SINCE 2014
A	577.60	542.13	-6.14	613.12	13.09	667.81	8.92	613.82	-8.08	
B	2410	2356	-2.24	2272	-3.57	2178	-4.14	2117	-2.80	
C	1391998	1277269	-8.24	1393010	9.06	1454493	4.41	1299461	-10.66	
D	0	0		0		0		0		
150108	NICHOLVILLE TEL. CO.,INC.									COST SINCE 2014
A	523.36	495.37	-5.35	547.85	10.59	1216.63	122.07	726.14	-40.32	
B	1264	1101	-12.90	1063	-3.45	994	-6.49	988	-.60	
C	661526	545405	-17.55	582367	6.78	1209331	107.66	717426	-40.68	
D	0	0		0		0		0		
150114	ORISKANY FALLS TEL. CORP.									COST SINCE 2014
A	969.43	1042.70	7.56	1035.25	-.71	976.90	-5.64	374.44	-61.67	
B	317	294	-7.26	280	-4.76	266	-5.00	259	-2.63	
C	307310	306554	-.25	289869	-5.44	259855	-10.35	96980	-62.68	
D	40588	48236	18.84	0	-100.00	0		0		
150116	PATTERSONVILLE TEL. CO.-NY									COST SINCE 2014
A	618.23	654.85	5.92	737.32	12.59	691.72	-6.18	708.72	2.46	
B	667	627	-6.00	617	-1.59	577	-6.48	509	-11.79	
C	412362	410590	-.43	454924	10.80	399122	-12.27	360741	-9.62	
D	0	0		0		0		0		

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NEW YORK										
150118	PORT BYRON TEL. CO.									COST SINCE 2014
A	556.45	800.06	43.78	848.42	6.04	988.57	16.52	863.17	-12.68	
B	1854	1732	-6.58	1697	-2.02	1584	-6.66	1486	-6.19	
C	1031643	1385709	34.32	1439773	3.90	1565892	8.76	1282674	-18.09	
D	0	50662		0	-100.00	0		0		
150129	TOWNSHIP TEL. CO., INC.									COST SINCE 2014
A	831.71	885.11	6.42	914.06	3.27	1011.88	10.70	788.67	-22.06	
B	1933	1744	-9.78	1649	-5.45	1596	-3.21	1419	-11.09	
C	1607686	1543631	-3.98	1507291	-2.35	1614966	7.14	1119122	-30.70	
D	95574	129883	35.90	0	-100.00	0		0		
150133	VERNON TEL. CO., INC.									COST SINCE 2014
A	541.05	540.30	-.14	555.93	2.89	552.72	-.58	737.63	33.45	
B	1300	1208	-7.08	1131	-6.37	1050	-7.16	972	-7.43	
C	703360	652679	-7.21	628759	-3.66	580357	-7.70	716980	23.54	
D	0	0		0		0		0		
150135	ALTEVA OF WARWICK LLC									COST SINCE 2014
A	455.51	581.05	27.56	557.38	-4.07	510.36	-8.44	516.93	1.29	
B	6661	6184	-7.16	5677	-8.20	5258	-7.38	4854	-7.68	
C	3034141	3593230	18.43	3164246	-11.94	2683496	-15.19	2509162	-6.50	
D	0	0		0		0		0		
NEW YORK TOTALS										
STATE TOTAL OF STUDY AREA CODES 19										
A	565.78	608.98	7.64	660.25	8.42	742.76	12.50	720.09	-3.05	
B	46877	44345	-5.40	42316	-4.58	40143	-5.14	38045	-5.23	
C	26522026	27005035	1.82	27939140	3.46	29816810	6.72	27395725	-8.12	
D	715937	942440	31.64	0	-100.00	0		0		

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NORTH CAROLINA										
230491	NORTH STATE TEL. CO.-NC dba NORTH STATE COMM.									AVG SINCE 2014
A	477.21	507.43	6.33	550.22	8.43	614.85	11.75	663.34	7.89	
B	52745	44831	-15.00	39157	-12.66	34925	-10.81	31331	-10.29	
C	25170441	22748594	-9.62	21544965	-5.29	21473636	-3.33	20783106	-3.22	
D	0	0		0		0		0		
NORTH CAROLINA TOTALS STATE TOTAL OF STUDY AREA CODES 1										
A	477.21	507.43	6.33	550.22	8.43	614.85	11.75	663.34	7.89	
B	52745	44831	-15.00	39157	-12.66	34925	-10.81	31331	-10.29	
C	25170441	22748594	-9.62	21544965	-5.29	21473636	-3.33	20783106	-3.22	
D	0	0		0		0		0		
NORTH DAKOTA										
381447	NORTH DAKOTA TELEPHONE COMPANY									COST SINCE 2014
A	819.51	887.10	8.25	941.67	6.15	1020.07	8.33	1066.10	4.51	
B	11866	11859	-0.06	11749	-0.93	11626	-1.05	11110	-4.44	
C	9724336	10520149	8.18	11063642	5.17	11859372	7.19	11844382	-1.33	
D	504073	895738	77.70	1192328	33.11	1646679	38.11	0	-100.00	
381447	NORTH DAKOTA TELEPHONE COMPANY									COST SINCE 2016
A				832.75		1068.28	28.28	1034.10	-3.20	
B				25		15	-40.00	15		
C				20819		16024	-23.03	15512	-3.20	
D				1132		2543	124.65	0	-100.00	
381509	WOLVERTON TEL. CO.									AVG SINCE 2014
A	990.08	1074.79	8.56	1069.87	-0.46	1130.18	5.64	1204.06	6.54	
B	253	264	4.35	271	2.65	277	2.21	279	.72	
C	250489	283745	13.28	289935	2.18	313060	7.98	335933	7.31	
D	35778	48512	35.59	47544	-2.00	56882	19.64	0	-100.00	

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NORTH DAKOTA										
381601	ABSARAKA COOP TELEPHONE CO.									AVG SINCE 2014
A	1024.70	1121.68	9.46	1114.34	-.65	1189.26	6.72	1271.69	6.93	
B	45	42	-6.67	43	2.38	41	-4.65	41		
C	46111	47111	2.17	47917	1.71	48760	1.76	52139	6.93	
D	7390	8926	20.78	0	-100.00	0		0		
381604	BEK COMMUNICATIONS COOPERATIVE									COST SINCE 2014
A	1886.55	1730.91	-8.25	1742.42	.66	1730.49	-.68	1741.64	.64	
B	5913	5820	-1.57	5770	-.86	5478	-5.06	4870	-11.10	
C	11155132	10073914	-9.69	10053771	-.20	9479633	-5.71	8481778	-10.53	
D	4326303	3412337	-21.13	3323375	-2.61	3027691	-8.90	0	-100.00	
381610	DAKOTA CENTRAL TELECOMMUNICATIONS COOPERATIVE									COST SINCE 2014
A	1503.59	1506.81	.21	1501.71	-.34	1496.16	-.37	1326.72	-11.32	
B	3714	3725	.30	3705	-.54	3511	-5.24	3302	-5.95	
C	5584320	5612880	.51	5563843	-.87	5253021	-5.59	4380842	-16.60	
D	1780933	1671848	-6.13	1602860	-4.13	1464481	-8.63	0	-100.00	
381611	DICKEY RURAL TEL COOP.									COST SINCE 2014
A	1095.68	1138.86	3.94	1137.05	-.16	1275.14	12.14	1369.75	7.42	
B	7537	7545	.11	7495	-.66	7351	-1.92	6541	-11.02	
C	8258153	8592664	4.05	8522164	-.82	9373588	9.99	8959522	-4.42	
D	1589886	1683042	5.86	1614786	-4.06	2126100	31.66	0	-100.00	
381611	DICKEY RURAL TEL COOP.									COST SINCE 2014
			381611	381131	200211					
A	593.43	603.45	1.69	660.74	9.49	713.11	7.93	743.52	4.26	
B	2163	2188	1.16	2153	-1.60	2132	-.98	1901	-10.83	
C	1283587	1320343	2.86	1422575	7.74	1520357	6.87	1413437	-7.03	
D	0	0		0		0		0		
381614	POLAR COMMUNICATIONS MUTUAL AID CORP (A)									AVG SINCE 2014
A	939.84	1019.56	8.48	1024.92	.53	1079.55	5.33	1150.77	6.60	
B	1230	1189	-3.33	1151	-3.20	1113	-3.30	1090	-2.07	
C	1155997	1212257	4.87	1179683	-2.69	1201539	1.85	1254339	4.39	
D	136708	178198	30.35	171119	-3.97	195948	14.51	0	-100.00	

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NORTH DAKOTA										
381614	POLAR COMMUNICATIONS MUTUAL AID CORP (A)			381614	381131	200211				AVG SINCE 2014
A	805.57	848.26	5.30	855.89	.90	899.97	5.15	942.50	4.73	
B	564	567	.53	584	3.00	521	-10.79	523	.38	
C	454341	480963	5.86	499840	3.92	468884	-6.19	492928	5.13	
D	19474	31117	59.79	33410	7.37	40475	21.15	0	-100.00	
381615	GRIGGS COUNTY TELEPHONE COMPANY									AVG SINCE 2014
A	882.84	943.49	6.87	952.71	.98	989.12	3.82	1053.78	6.54	
B	1522	1536	.92	1523	-.85	1491	-2.10	1441	-3.35	
C	1343675	1449201	7.85	1450977	.12	1474778	1.64	1518497	2.96	
D	119658	162074	35.45	163238	.72	184480	13.01	0	-100.00	
381616	INTER-COMMUNITY TELEPHONE COMPANY									COST SINCE 2014
A	1247.03	1463.38	17.35	1538.23	5.11	1999.44	29.98			
B	1850	1811	-2.11	1774	-2.04	1512	-14.77			No Data/BDS
C	2306999	2650185	14.88	2728820	2.97	3023147	10.79			
D	574620	764554	33.05	0	-100.00	0				
381622	GRIGGS COUNTY TEL. CO. (MOORE&LIBERTY)									AVG SINCE 2014
A	881.15	926.29	5.12	939.33	1.41	974.65	3.76	1035.33	6.23	
B	769	833	8.32	817	-1.92	794	-2.82	774	-2.52	
C	677604	771600	13.87	767433	-.54	773872	.84	801345	3.55	
D	59718	80277	34.43	81925	2.05	91593	11.80	0	-100.00	
381630	POLAR COMMUNICATIONS MUTUAL AID CORP									COST SINCE 2014
A	1370.08	1633.64	19.24	1606.56	-1.66	1553.59	-3.30	1483.15	-4.53	
B	6636	6383	-3.81	6276	-1.68	6246	-.48	6163	-1.33	
C	9091820	10427551	14.69	10082798	-3.31	9703752	-3.76	9140652	-5.80	
D	2598748	3361501	29.35	3107021	-7.57	2812839	-9.47	0	-100.00	
381631	RED RIVER RURAL TEL. ASSN. DBA RED RIVER COMM									COST SINCE 2014
A	1214.32	1284.66	5.79	1411.17	9.85	1416.27	.36	1439.27	1.62	
B	3270	3260	-.31	3283	.71	3203	-2.44	3127	-2.37	
C	3970821	4187981	5.47	4632869	10.62	4536309	-2.08	4500588	-.79	
D	945220	1018819	7.79	1243272	22.03	1187949	-4.45	0	-100.00	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
NORTH DAKOTA										
381631	RED RIVER RURAL TEL. ASSN. DBA RED RIVER COMM			381631	381131	200211				COST SINCE 2014
A	817.70	794.46	-2.84	890.89	12.14	949.40	6.57	889.66	-6.29	
B	817	814	-37	796	-2.21	781	-1.88	776	-.64	
C	668059	646687	-3.20	709150	9.66	741485	4.56	690376	-6.89	
D	33858	21386	-36.84	59918	180.17	80033	33.57	0	-100.00	
381636	UNITED TELEPHONE MUTUAL AID CORP.									COST SINCE 2014
A	934.85	1090.96	16.70	1200.29	10.02	1271.86	5.96	1268.81	-.24	
B	9443	9105	-3.58	8930	-1.92	8260	-7.50	7599	-8.00	
C	8827801	9933162	12.52	10718552	7.91	10505600	-1.99	9641719	-8.22	
D	1022650	1763445	72.44	2260280	28.17	2373330	5.00	0	-100.00	
382247	NEMONT TELEPHONE COOPERATIVE - ND									COST SINCE 2014
A	3539.77	3507.66	-.91	3914.94	11.61	3227.09	-17.57	3382.14	4.80	
B	235	222	-5.53	208	-6.31	210	.96	206	-1.90	
C	831846	778701	-6.39	814308	4.57	677688	-16.78	696721	2.81	
D	427741	372164	-12.99	388921	4.50	297919	-23.40	0	-100.00	
382247	NEMONT TELEPHONE COOPERATIVE - ND			382247	381131	200304				COST SINCE 2014
A	997.60	1093.86	9.65	1096.72	.26	913.60	-16.70	1089.02	19.20	
B	7303	7190	-1.55	7039	-2.10	6964	-1.07	6936	-.40	
C	7285429	7864820	7.95	7719792	-1.84	6362275	-17.58	7553427	18.72	
D	1068936	1405343	31.47	1347476	-4.12	588615	-56.32	0	-100.00	

	NORTH DAKOTA TOTALS			STATE TOTAL OF STUDY AREA CODES			19			
A	1119.55	1194.26	6.67	1231.11	3.09	1256.92	2.10	1265.99	.72	
B	65130	64353	-1.19	63592	-1.18	61526	-3.25	56694	-7.85	
C	72916520	76853914	5.40	78288888	1.87	77333144	-1.22	71774137	-7.19	
D	15251694	16879281	10.67	16638605	-1.43	16177557	-2.77	0	-100.00	

A) - COST PER LOOP

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USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
OHIO										
300585	ARCADIA TEL. CO.									COST SINCE 2017
A	857.50	923.69	7.72	935.98	1.33	540.08	-42.30	487.46	-9.74	
B	441	422	-4.31	416	-1.42	394	-5.29	354	-10.15	
C	378158	389797	3.08	389368	-.11	212793	-45.35	172562	-18.91	
D	28295	40085	41.67	0	-100.00	0		0		
300591	BUCKLAND TELEPHONE COMPANY									AVG SINCE 2014
A	829.64	890.34	7.32	911.12	2.33	939.70	3.14	992.98	5.67	
B	507	486	-4.14	468	-3.70	455	-2.78	449	-1.32	
C	420625	432705	2.87	426404	-1.46	427564	.27	445848	4.28	
D	24468	37546	53.45	40115	6.84	44413	10.71	0	-100.00	
300597	CHILLICOTHE TEL. CO.									COST SINCE 2014
A	1042.38	1145.26	9.87	1141.16	-.36	888.99	-22.10	1072.60	20.65	
B	16531	15345	-7.17	14441	-5.89	13494	-6.56	12673	-6.08	
C	17231534	17574032	1.99	16479461	-6.23	11995959	-27.21	13593030	13.31	
D	2907081	3483221	19.82	0	-100.00	0		0		
300607	CONTINENTAL TEL. CO. OF OHIO									COST SINCE 2014
A	338.47	333.62	-1.43	350.30	5.00	389.68	11.24	387.40	-.59	
B	1888	1824	-3.39	1773	-2.80	1685	-4.96	1589	-5.70	
C	639021	608524	-4.77	621074	2.06	656618	5.72	615578	-6.25	
D	0	0		0		0		0		
300613	LITTLE MIAMI COMM. CORP.									COST SINCE 2014
A	467.84	432.39	-7.58	384.90	-10.98	398.82	3.62	413.90	3.78	
B	1725	1640	-4.93	1605	-2.13	1464	-8.79	1343	-8.27	
C	807016	709127	-12.13	617771	-12.88	583870	-5.49	555866	-4.80	
D	0	0		0		0		0		
300633	MIDDLE POINT HOME TEL. CO.									AVG SINCE 2014
A	835.13	890.34	6.61	903.46	1.47	936.08	3.61			
B	494	486	-1.62	484	-.41	461	-4.75			No Data/BDS
C	412552	432705	4.88	437275	1.06	431533	-1.31			
D	25388	37546	47.89	0	-100.00	0				

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USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
OHIO										
300639	THE NEW KNOXVILLE TEL. CO.									AVG SINCE 2014
A	640.49	663.69	3.62	687.80	3.63	740.50	7.66	816.75	10.30	
B	955	921	-3.56	935	1.52	888	-5.03	707	-20.38	
C	611668	611258	-.07	643093	5.21	657564	2.25	577442	-12.18	
D	0	0		0		0		0		
300644	THE NOVA TEL. CO.									COST SINCE 2014
A	1649.11	1295.55	-21.44	850.64	-34.34	949.37	11.61	972.49	2.44	
B	470	454	-3.40	424	-6.61	415	-2.12	403	-2.89	
C	775079	588179	-24.11	360670	-38.68	393990	9.24	391912	-.53	
D	270412	144918	-46.41	0	-100.00	0		0		
300645	OAKWOOD TEL. CO.									COST SINCE 2017
A	656.53	678.79	3.39	722.71	6.47	549.64	-23.95	590.87	7.50	
B	917	892	-2.73	862	-3.36	798	-7.42	734	-8.02	
C	602038	605481	.57	622976	2.89	438611	-29.59	433698	-1.12	
D	0	0		0		0		0		
300651	PATTERSONVILLE TEL. CO.-OH									AVG SINCE 2014
A	926.75	1002.37	8.16	1012.49	1.01	1066.89	5.37	1148.72	7.67	
B	277	271	-2.17	256	-5.54	244	-4.69	221	-9.43	
C	256708	271642	5.82	259197	-4.58	260321	.43	253867	-2.48	
D	28718	37757	31.48	0	-100.00	0		0		
300654	RIDGEVILLE TEL. CO.									AVG SINCE 2014
A	811.48	849.70	4.71	869.99	2.39	891.47	2.47	952.68	6.87	
B	550	564	2.55	554	-1.77	535	-3.43	508	-5.05	
C	446314	479231	7.38	481974	.57	476936	-1.05	483961	1.47	
D	20846	31384	50.55	0	-100.00	0		0		
300658	SYCAMORE TEL. CO.									COST SINCE 2014
A	485.76	464.04	-4.47	430.39	-7.25	470.41	9.30			
B	1488	1488		1492	.27	1448	-2.95			No Data/BDS
C	722808	690497	-4.47	642145	-7.00	681157	6.08			
D	0	0		0		0				

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USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
OHIO										
300659	TELEPHONE SERVICE CO.									AVG SINCE 2014
A	524.25	507.43	-3.21	550.22	8.43	614.85	11.75			
B	6043	5883	-2.65	5456	-7.26	5192	-4.84			No Data/BDS
C	3168043	2985211	-5.77	3002000	.56	3192301	6.34			
D	0	0		0		0				
300662	VANLUE TEL. CO.									AVG SINCE 2014
A	833.02	898.15	7.82	914.46	1.82	954.16	4.34	1044.21	9.44	
B	499	471	-5.61	461	-2.12	431	-6.51	374	-13.23	
C	415674	423029	1.77	421566	-.35	411243	-2.45	390535	-5.04	
D	25045	38343	53.10	0	-100.00	0		0		
300664	WABASH MUTUAL TEL. CO.									AVG SINCE 2014
A	723.67	697.03	-3.68	720.32	3.34	742.82	3.12	772.75	4.03	
B	758	857	13.06	867	1.17	873	.69	862	-1.26	
C	548538	597355	8.90	624517	4.55	648482	3.84	666111	2.72	
D	0	0		0		0		0		
OHIO TOTALS STATE TOTAL OF STUDY AREA CODES 15										
A	817.93	856.10	4.67	853.59	-.29	746.05	-12.60	919.05	23.19	
B	33543	32004	-4.59	30494	-4.72	28777	-5.63	20217	-29.75	
C	27435776	27398773	-.13	26029491	-5.00	21468942	-17.52	18580410	-13.45	
D	3330253	3850800	15.63	40115	-98.96	44413	10.71	0	-100.00	

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USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

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	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
OKLAHOMA										
431966	ATLAS TELEPHONE CO.									COST SINCE 2014
A	846.24	947.84	12.01	1215.51	28.24	1154.96	-4.98	2079.67	80.06	
B	774	756	-2.33	730	-3.44	678	-7.12	632	-6.78	
C	654988	716568	9.40	887324	23.83	783065	-11.75	1314352	67.85	
D	44689	81519	82.41	191388	134.78	148948	-22.17	0	-100.00	
431976	CARNEGIE TELEPHONE CO.INC.									COST SINCE 2014
A	1061.06	1290.63	21.64	1619.17	25.46	1934.19	19.46	2141.06	10.70	
B	1131	1064	-5.92	1064		976	-8.27	859	-11.99	
C	1200056	1373235	14.43	1722792	25.46	1887769	9.58	1839174	-2.57	
D	212809	336420	58.09	0	-100.00	0		0		
431979	CHEROKEE TELEPHONE CO.									COST SINCE 2014
A	983.34	1127.91	14.70	897.39	-20.44	1138.96	26.92	1286.37	12.94	
B	2654	2152	-18.91	2200	2.23	1788	-18.73	1676	-6.26	
C	2609775	2427254	-6.99	1974267	-18.66	2036455	3.15	2155954	5.87	
D	363538	465583	28.07	172983	-62.85	376248	117.51	0	-100.00	
431982	CIMARRON TEL. CO.									COST SINCE 2014
A	1203.32	1150.55	-4.39	1049.69	-8.77	1092.69	4.10	902.68	-17.39	
B	5862	5826	-.61	5951	2.15	5638	-5.26	5530	-1.92	
C	7053841	6703078	-4.97	6246711	-6.81	6160567	-1.38	4991828	-18.97	
D	1652034	1341375	-18.80	0	-100.00	0		0		
431984	OKLAHOMA COMMUNICATION SYSTEMS INC.									COST SINCE 2014
A	545.51	604.14	10.75	647.93	7.25	706.93	9.11	643.56	-8.96	
B	11727	10906	-7.00	10217	-6.32	9179	-10.16	8472	-7.70	
C	6397127	6588790	3.00	6619865	.47	6488917	-1.98	5452271	-15.98	
D	0	0		0		0		0		
431985	CROSS TELEPHONE CO.									COST SINCE 2014
A	1420.17	1218.83	-14.18	951.05	-21.97	1040.39	9.39			
B	6282	6148	-2.13	6141	-.11	5969	-2.80			No Data/BDS
C	8921516	7493381	-16.01	5840381	-22.06	6210104	6.33			
D	2667422	1673067	-37.28	0	-100.00	0				

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OKLAHOMA										
431988	DOBSON TELEPHONE CO.									COST SINCE 2014
A	1945.01	1847.68	-5.00	1918.49	3.83	2143.65	11.74	2129.83	-.64	
B	3110	2985	-4.02	2887	-3.28	2700	-6.48	2572	-4.74	
C	6048971	5515318	-8.82	5538688	.42	5787866	4.50	5477928	-5.35	
D	2395240	1963995	-18.00	0	-100.00	0		0		
431995	HINTON TELEPHONE CO.									COST SINCE 2014
A	1114.00	1140.48	2.38	1319.40	15.69	1319.70	.02	1351.93	2.44	
B	2583	2583		2289	-11.38	2204	-3.71	2133	-3.22	
C	2877451	2945852	2.38	3020113	2.52	2908627	-3.69	2883660	-.86	
D	576038	578750	.47	741743	28.16	694280	-6.40	0	-100.00	
432006	MCCLOUD TELEPHONE CO.									COST SINCE 2014
A	1143.72	1106.87	-3.22	1085.76	-1.91	1133.34	4.38	1163.80	2.69	
B	5881	5836	-.77	5721	-1.97	5429	-5.10	5123	-5.64	
C	6726164	6459717	-3.96	6211630	-3.84	6152901	-.95	5962129	-3.10	
D	1426615	1187277	-16.78	0	-100.00	0		0		
432010	MID-AMERICA TEL.,INC.									COST SINCE 2014
A	842.65	804.86	-4.48	773.81	-3.86	1072.99	38.66	933.20	-13.03	
B	1079	1030	-4.54	986	-4.27	920	-6.69	848	-7.83	
C	909219	829010	-8.82	762979	-7.97	987154	29.38	791358	-19.83	
D	60087	32757	-45.48	0	-100.00	0		0		
432013	OKLATEL COMMUNICATIONS, INC.									COST SINCE 2014
A	1592.86	2335.83	46.64	2707.26	15.90	2992.00	10.52	3034.30	1.41	
B	1179	1073	-8.99	1025	-4.47	959	-6.44	874	-8.86	
C	1877979	2506342	33.46	2774943	10.72	2869330	3.40	2651981	-7.57	
D	634666	1027347	61.87	1179347	14.80	1230046	4.30	0	-100.00	
432014	OKLAHOMA WESTERN TELEPHONE CO.									COST SINCE 2014
A	735.64	699.46	-4.92	610.98	-12.65	1184.78	93.91	2016.50	70.20	
B	1806	1639	-9.25	1512	-7.75	1518	.40	1352	-10.94	
C	1328566	1146412	-13.71	923801	-19.42	1798500	94.68	2726314	51.59	
D	0	0		0		0		0		

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OKLAHOMA										
432018	PIONEER TEL. COOP. INC.									COST SINCE 2014
A	625.46	650.01	3.93	713.98	9.84	886.45	24.16			
B	37480	34149	-8.89	30872	-9.60	28010	-9.27			No Data/BDS
C	23442099	22197331	-5.31	22042136	-.70	24829601	12.65			
D	0	0		0		0				
432020	POTTAWATOMIE TELEPHONE CO.									COST SINCE 2014
A	1548.84	1520.88	-1.81	1570.06	3.23	1569.59	-.03	1429.34	-8.94	
B	1874	1826	-2.56	1801	-1.37	1685	-6.44	1595	-5.34	
C	2902516	2777121	-4.32	2827673	1.82	2644757	-6.47	2279796	-13.80	
D	954474	835305	-12.49	0	-100.00	0		0		
432022	SALINA-SPAVINAW TEL. CO.,INC.									COST SINCE 2014
A	514.46	514.50	.01	585.96	13.89	655.27	11.83	609.21	-7.03	
B	5369	5254	-2.14	5159	-1.81	5028	-2.54	4960	-1.35	
C	2762096	2703172	-2.13	3022973	11.83	3294705	8.99	3021674	-8.29	
D	0	0		0		0		0		
432025	SOUTHWEST OKLAHOMA TEL. CO.									COST SINCE 2014
A	719.50	664.14	-7.69	788.42	18.71	876.64	11.19	699.63	-20.19	
B	513	501	-2.34	483	-3.59	472	-2.28	445	-5.72	
C	369104	332733	-9.85	380805	14.45	413773	8.66	311337	-24.76	
D	0	0		0		0		0		
432032	VALLIANT TELEPHONE COMPANY									COST SINCE 2014
A	1387.53	1250.84	-9.85	1328.56	6.21	1510.74	13.71	1657.11	9.69	
B	1212	1131	-6.68	1081	-4.42	1011	-6.48	941	-6.92	
C	1681682	1414700	-15.88	1436172	1.52	1527362	6.35	1559341	2.09	
D	488575	329993	-32.46	0	-100.00	0		0		

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OKLAHOMA										
432141	SANTA ROSA TELEPHONE COOP. INC.									COST SINCE 2014
A	2532.30	2884.13	13.89	2704.17	-6.24	2835.69	4.86	3379.88	19.19	
B	494	485	-1.82	488	.62	469	-3.89	176	-62.47	
C	1250958	1398801	11.82	1319634	-5.66	1329940	.78	594859	-55.27	
D	571485	627520	9.81	560586	-10.67	559137	-.26	0	-100.00	
OKLAHOMA TOTALS STATE TOTAL OF STUDY AREA CODES 18										
A	868.19	884.99	1.94	912.49	3.11	1046.61	14.70	1152.56	10.12	
B	91010	85344	-6.23	80607	-5.55	74633	-7.41	38188	-48.83	
C	79014108	75528815	-4.41	73552887	-2.62	78111393	6.20	44013956	-43.65	
D	12047672	10480908	-13.00	2846047	-72.85	3008659	5.71	0	-100.00	
OREGON										
532371	CASCADE UTILITIES INC.									COST SINCE 2014
A	743.53	748.93	.73	753.93	.67	783.19	3.88	803.42	2.58	
B	6876	6952	1.11	6934	-.26	7016	1.18	6269	-10.65	
C	5112476	5206580	1.84	5227761	.41	5494857	5.11	5036659	-8.34	
D	252	14341	5590.87	0	-100.00	0		0		
532375	ROOME TELECOMMUNICATIONS INC.									COST SINCE 2014
A	566.17	402.63	-28.89	576.56	43.20	912.82	58.32	860.12	-5.77	
B	407	374	-8.11	357	-4.55	322	-9.80	304	-5.59	
C	230432	150584	-34.65	205831	36.69	293928	42.80	261475	-11.04	
D	0	0		0		0		0		
532376	HELIX TELEPHONE COMPANY									COST SINCE 2014
A	1960.97	2099.25	7.05	2233.04	6.37	2123.75	-4.89	2106.57	-.81	
B	226	220	-2.65	204	-7.27	190	-6.86	192	1.05	
C	443180	461836	4.21	455541	-1.36	403512	-11.42	404461	.24	
D	176436	178707	1.29	0	-100.00	0		0		

A) - COST PER LOOP

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	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
OREGON										
532377	HOME TELEPHONE COMPANY									COST SINCE 2014
A	433.54	532.51	22.83	679.16	27.54	734.87	8.20	666.04	-9.37	
B	583	557	-4.46	547	-1.80	539	-1.46	570	5.75	
C	252749	296611	17.35	371502	25.25	396093	6.62	379642	-4.15	
D	0	0		0		0		0		
532378	TRANS-CASCADES TELEPHONE COMPANY									COST SINCE 2014
A	2236.47	2189.34	-2.11	1922.11	-12.21	2367.48	23.17	2255.55	-4.73	
B	187	185	-1.07	185		181	-2.16	179	-1.10	
C	418220	405028	-3.15	355591	-12.21	428513	20.51	403744	-5.78	
D	179909	160502	-10.79	0	-100.00	0		0		
532385	MONROE TELEPHONE COMPANY									COST SINCE 2014
A	1104.30	976.81	-11.54	955.59	-2.17	958.37	.29	1090.04	13.74	
B	816	815	-.12	823	.98	778	-5.47	780	.26	
C	901108	796102	-11.65	786447	-1.21	745609	-5.19	850227	14.03	
D	176770	100769	-42.99	0	-100.00	0		0		
532388	NORTH STATE TELEPHONE COMPANY - OR									COST SINCE 2014
A	4128.94	4468.73	8.23	3665.40	-17.98	3478.53	-5.10	3455.51	-.66	
B	374	377	.80	374	-.80	378	1.07	376	-.53	
C	1544222	1684712	9.10	1370859	-18.63	1314886	-4.08	1299271	-1.19	
D	825822	854307	3.45	643729	-24.65	591248	-8.15	0	-100.00	
532389	OREGON TELEPHONE CORPORATION									COST SINCE 2014
A	3080.99	2831.08	-8.11	2599.93	-8.16	2339.55	-10.01	2229.75	-4.69	
B	1362	1360	-.15	1375	1.10	1358	-1.24	1360	.15	
C	4196305	3850265	-8.25	3574898	-7.15	3177104	-11.13	3032459	-4.55	
D	2067667	1715378	-17.04	1494161	-12.90	1229145	-17.74	0	-100.00	
532392	PINE TELEPHONE SYSTEM INC. - OR									COST SINCE 2014
A	5171.43	5196.78	.49	5085.88	-2.13	4494.30	-11.63	4166.90	-7.28	
B	907	845	-6.84	845		848	.36	834	-1.65	
C	4690488	4391280	-6.38	4297572	-2.13	3811166	-11.32	3475195	-8.82	
D	2625306	2292277	-12.69	2169253	-5.37	1824805	-15.88	0	-100.00	

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OREGON										
532393	PIONEER TELEPHONE COOP. DBA PIONEER CONNECT									COST SINCE 2014
A	779.62	930.10	19.30	1039.49	11.76	994.73	-4.31	1018.22	2.36	
B	10698	10383	-2.94	10122	-2.51	9867	-2.52	9620	-2.50	
C	8340370	9657247	15.79	10521694	8.95	9814951	-6.72	9795231	-.20	
D	210986	1021654	384.23	0	-100.00	0		0		
532396	ST. PAUL COOP. TEL. ASSN.									AVG SINCE 2014
A	808.53	850.74	5.22	865.69	1.76	874.59	1.03	919.89	5.18	
B	557	562	.90	563	.18	563		556	-1.24	
C	450348	478116	6.17	487383	1.94	492394	1.03	511459	3.87	
D	20172	31584	56.57	35056	10.99	36573	4.33	0	-100.00	
532404	ASOTIN TELEPHONE COMPANY - OREGON									COST SINCE 2014
A	1010.44	849.29	-15.95	618.11	-27.22	557.71	-9.77	731.42	31.15	
B	102	101	-.98	100	-.99	100		98	-2.00	
C	103065	85778	-16.77	61811	-27.94	55771	-9.77	71680	28.53	
D	15793	5598	-64.55	0	-100.00	0		0		
533336	OREGON TELEPHONE CORPORATION (MTE-OREGON)									COST SINCE 2014
A	1181.41	1310.50	10.93	1350.21	3.03	1043.73	-22.70	1480.47	41.84	
B	200	200		199	-.50	195	-2.01	185	-5.13	
C	236281	262101	10.93	268691	2.51	203528	-24.25	273887	34.57	
D	53479	65675	22.81	68137	3.75	30289	-55.55	0	-100.00	
OREGON TOTALS										
	STATE TOTAL OF STUDY AREA CODES									13
A	1155.58	1209.12	4.63	1236.77	2.29	1192.40	-3.59	1209.74	1.45	
B	23295	22931	-1.56	22628	-1.32	22335	-1.29	21323	-4.53	
C	26919244	27726240	3.00	27985581	.94	26632312	-4.84	25795390	-3.14	
D	6352592	6440792	1.39	4410336	-31.52	3712060	-15.83	0	-100.00	

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PENNSYLVANIA										
170183	MAHANAY & MAHANTANGO TEL. CO.									COST SINCE 2014
A	431.28	398.91	-7.51	431.94	8.28	424.01	-1.84	505.49	19.22	
B	2805	2730	-2.67	2644	-3.15	2493	-5.71	2346	-5.90	
C	1209733	1089036	-9.98	1142039	4.87	1057047	-7.44	1185873	12.19	
D	0	0		0		0		0		
170191	THE NORTH-EASTERN PENNSYLVANIA TELEPHONE CO.									AVG SINCE 2014
A	616.63	617.34	.12	658.15	6.61	738.49	12.21	775.10	4.96	
B	8811	8359	-5.13	7977	-4.57	7207	-9.65	6753	-6.30	
C	5433127	5160345	-5.02	5250063	1.74	5322297	1.38	5234250	-1.65	
D	0	0		0		0		0		
170192	NORTH PENN TEL. CO.									COST SINCE 2014
A	714.73	684.56	-4.22	654.51	-4.39	741.10	13.23	672.44	-9.26	
B	4525	4507	-.40	4440	-1.49	4434	-.14	4313	-2.73	
C	3234163	3085303	-4.60	2906022	-5.81	3286047	13.08	2900252	-11.74	
D	0	0		0		0		0		
170200	PYMATUNING IND. TEL. CO.									AVG SINCE 2014
A	617.65	621.14	.57	771.01	24.13	818.53	6.16	889.84	8.71	
B	1080	1012	-6.30	761	-24.80	656	-13.80	600	-8.54	
C	667057	628594	-5.77	586739	-6.66	536956	-8.48	533904	-.57	
D	0	0		0		0		0		
170206	SUGAR VALLEY TEL. CO.									COST SINCE 2014
A	527.95	479.59	-9.16	522.25	8.90	495.31	-5.16	513.42	3.66	
B	954	947	-.73	918	-3.06	884	-3.70	853	-3.51	
C	503665	454167	-9.83	479422	5.56	437855	-8.67	437943	.02	
D	0	0		0		0		0		
170210	VENUS TEL. CORP.									AVG SINCE 2014
A	616.49	613.66	-.46	631.38	2.89	718.99	13.88	753.56	4.81	
B	1104	1077	-2.45	1053	-2.23	1027	-2.47	1009	-1.75	
C	680605	660912	-2.89	664843	.59	738403	11.06	760342	2.97	
D	0	0		0		0		0		

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PENNSYLVANIA											
170277	WEST SIDE TEL. CO.-PA									AVG SINCE 2014	
A	1029.34	1126.89	9.48	1120.08	-0.60	1196.50	6.82	1281.25	7.08		
B	34	32	-5.88	31	-3.13	29	-6.45	27	-6.90		
C	34998	36060	3.03	34722	-3.71	34699	-0.07	34594	-0.30		
D	5687	6903	21.38	0	-100.00	0		0			
PENNSYLVANIA TOTALS			STATE TOTAL OF STUDY AREA CODES				7				
A	609.09	595.50	-2.23	620.73	4.24	682.21	9.90	697.26	2.21		
B	19313	18664	-3.36	17824	-4.50	16730	-6.14	15901	-4.96		
C	11763348	11114417	-5.52	11063850	-0.45	11413304	3.16	11087158	-2.86		
D	5687	6903	21.38	0	-100.00	0		0			
SOUTH CAROLINA											
240527	HOME TELEPHONE ILEC, LLC DBA HOME TELECOM									COST SINCE 2014	
A	743.23	800.15	7.66	790.97	-1.15	810.78	2.50	871.54	7.49		
B	15773	15286	-3.09	14680	-3.96	14269	-2.80	13777	-3.45		
C	11722924	12231027	4.33	11611499	-5.07	11568989	-0.37	12007171	3.79		
D	0	447852		0	-100.00	0		0			
240533	MCCLELLANVILLE TEL. CO., INC.									COST SINCE 2014	
A	738.37	798.14	8.09	806.58	1.06	915.25	13.47	682.13	-25.47		
B	1304	1292	-0.92	1292		1241	-3.95	1174	-5.40		
C	962835	1031198	7.10	1042105	1.06	1135822	8.99	800827	-29.49		
D	0	36472		0	-100.00	0		0			
240535	NORWAY TEL. CO., INC.									AVG SINCE 2014	
A	837.24	902.32	7.77	914.94	1.40	942.71	3.04	1006.64	6.78		
B	489	463	-5.32	460	-0.65	450	-2.17	429	-4.67		
C	409410	417774	2.04	420872	0.74	424220	0.80	431849	1.80		
D	25722	38719	50.53	0	-100.00	0		0			

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SOUTH CAROLINA										
240544	ST. STEPHEN TEL. CO.									COST SINCE 2014
A	627.91	618.38	-1.52	559.67	-9.49	513.47	-8.25	514.25	.15	
B	2833	2698	-4.77	2588	-4.08	2435	-5.91	2262	-7.10	
C	1778865	1668392	-6.21	1448422	-13.18	1250288	-13.68	1163227	-6.96	
D	0	0		0		0		0		
240550	WEST CAROLINA RURAL TEL. COOP.									COST SINCE 2014
A	1530.95	1442.61	-5.77	1453.53	.76	1271.78	-12.50			
B	10265	10242	-.22	10174	-.66	10154	-.20			No Data/BDS
C	15715147	14775200	-5.98	14788176	.09	12913611	-12.68			
D	5107116	4193374	-17.89	0	-100.00	0				
240551	WILLISTON TEL. CO.									COST SINCE 2014
A	547.16	577.72	5.59	661.76	14.55	671.96	1.54	663.15	-1.31	
B	3172	2997	-5.52	2820	-5.91	2576	-8.65	2419	-6.09	
C	1735579	1731441	-.24	1866153	7.78	1730975	-7.24	1604155	-7.33	
D	0	0		0		0		0		
SOUTH CAROLINA TOTALS										
STATE TOTAL OF STUDY AREA CODES 6										
A	955.34	965.95	1.11	973.86	.82	932.49	-4.25	797.93	-14.43	
B	33836	32978	-2.54	32014	-2.92	31125	-2.78	20061	-35.55	
C	32324760	31855032	-1.45	31177227	-2.13	29023905	-6.91	16007229	-44.85	
D	5132838	4716417	-8.11	0	-100.00	0		0		

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SOUTH DAKOTA										
391405	ALLIANCE COMM. COOPERATIVE, INC.-HILLS SD			391405	391677	200506				COST SINCE 2014
A	972.53	983.52	1.13	940.25	-4.40	844.56	-10.18	929.85	10.10	
B	502	496	-1.20	503	1.41	500	-.60	429	-14.20	
C	488208	487825	-.08	472945	-3.05	422279	-10.71	398905	-5.54	
D	65252	63369	-2.89	50677	-20.03	24951	-50.76	0	-100.00	
391640	GOLDEN WEST TELECOM COOP (ARMOUR)									AVG SINCE 2014
A	857.50	909.10	6.02	914.94	.64	951.15	3.96	1012.79	6.48	
B	1323	1351	2.12	1380	2.15	1309	-5.14	1261	-3.67	
C	1134473	1228194	8.26	1262617	2.80	1245055	-1.39	1277128	2.58	
D	84886	117848	38.83	121008	2.68	135289	11.80	0	-100.00	
391642	ALLIANCE COMM. COOPERATIVE, INC.-BAL TIC									COST SINCE 2014
A	1086.78	1022.58	-5.91	1014.47	-.79	945.42	-6.81	1015.61	7.42	
B	2755	2763	.29	2752	-.40	2743	-.33	2536	-7.55	
C	2994072	2825381	-5.63	2791821	-1.19	2593285	-7.11	2575591	-.68	
D	564995	419216	-25.80	392012	-6.49	275615	-29.69	0	-100.00	
391652	CLARITY TELECOM, LLC									COST SINCE 2014
A	1068.95	1022.20	-4.37	1150.56	12.56	1134.81	-1.37			
B	2802	2703	-3.53	2509	-7.18	2251	-10.28			No Data/BDS
C	2995180	2763005	-7.75	2886762	4.48	2554446	-11.51			
D	541772	409483	-24.42	0	-100.00	0				
391654	INTERSTATE TELECOMMUNICATIONS COOP., INC.									COST SINCE 2014
A	1133.76	1182.83	4.33	1243.14	5.10	1279.99	2.96	1271.88	-.63	
B	11070	11041	-.26	10937	-.94	10337	-5.49	9265	-10.37	
C	12550695	13059641	4.06	13596199	4.11	13231244	-2.68	11784008	-10.94	
D	2612653	2760741	5.67	3047377	10.38	3018737	-.94	0	-100.00	
391657	ALLIANCE COMM. COOPERATIVE, INC.-SPLITROCK									COST SINCE 2014
A	899.11	880.25	-2.10	825.57	-6.21	768.65	-6.89	743.80	-3.23	
B	7371	7469	1.33	7553	1.12	7640	1.15	6644	-13.04	
C	6627338	6574560	-.80	6235515	-5.16	5872472	-5.82	4941785	-15.85	
D	647923	536946	-17.13	313898	-41.54	90415	-71.20	0	-100.00	

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SOUTH DAKOTA										
391659	GOLDEN WEST TELECOM. COOP, INC.									COST SINCE 2014
A	1714.71	1759.66	2.62	1730.61	-1.65	1799.69	3.99	1860.88	3.40	
B	12685	12751	.52	12771	.16	12715	-.44	12722	.06	
C	21751041	22437454	3.16	22101565	-1.50	22883037	3.54	23674096	3.46	
D	7845995	7700983	-1.85	7265952	-5.65	7536696	3.73	0	-100.00	
391660	FORT RANDALL TEL. CO. DBA MT. RUSHMORE TEL CO									AVG SINCE 2014
A	797.13	853.35	7.05	881.47	3.30	915.58	3.87			
B	4671	4452	-4.69	4242	-4.72	3957	-6.72			No Data/BDS
C	3723394	3799114	2.03	3739196	-1.58	3622950	-3.11			
D	138786	256374	84.73	0	-100.00	0				
391664	JAMES VALLEY COOPERATIVE TELEPHONE COMPANY									AVG SINCE 2014
A	954.62	1038.31	8.77	1043.09	.46	1104.87	5.92	1183.56	7.12	
B	2955	2823	-4.47	2681	-5.03	2528	-5.71	2385	-5.66	
C	2820887	2931149	3.91	2796524	-4.59	2793111	-.12	2822791	1.06	
D	353356	455565	28.93	0	-100.00	0		0		
391667	GOLDEN WEST TELECOM COOP (KADOKA)									COST SINCE 2014
A	1676.60	1625.88	-3.03	1627.30	.09	1493.61	-8.22	1389.57	-6.97	
B	423	412	-2.60	406	-1.46	398	-1.97	384	-3.52	
C	709201	669862	-5.55	660682	-1.37	594459	-10.02	533594	-10.24	
D	251021	215011	-14.35	206011	-4.19	165423	-19.70	0	-100.00	
391669	TRIOTEL COMMUNICATIONS, INC. (MCCOOK)									COST SINCE 2014
A	1060.88	1044.72	-1.52	1021.22	-2.25	936.08	-8.34	876.56	-6.36	
B	1963	1967	.20	1967		1904	-3.20	1731	-9.09	
C	2082511	2054973	-1.32	2008739	-2.25	1782303	-11.27	1517332	-14.87	
D	369108	325162	-11.91	288099	-11.40	182395	-36.69	0	-100.00	
391670	MIDSTATE COMMUNICATIONS, INC.									COST SINCE 2014
A	1453.47	1581.93	8.84	1643.66	3.90	1580.18	-3.86	1520.10	-3.80	
B	4149	4106	-1.04	4094	-.29	4066	-.68	3706	-8.85	
C	6030420	6495390	7.71	6729142	3.60	6425027	-4.52	5633489	-12.32	
D	1852569	2032089	9.69	2117248	4.19	1893650	-10.56	0	-100.00	

A) - COST PER LOOP

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	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
SOUTH DAKOTA										
391677	GOLDEN WEST TELECOM COOP (SIOUX VALLEY)									COST SINCE 2014
A	1041.04	1127.52	8.31	1083.99	-3.86	1203.20	11.00	1211.71	.71	
B	3807	3823	.42	3950	3.32	3960	.25	3994	.86	
C	3963222	4310510	8.76	4281773	-.67	4764662	11.28	4839587	1.57	
D	666103	826188	24.03	726203	-12.10	980496	35.02	0	-100.00	
391679	INTERSTATE TELECOMMUNICATIONS COOP., INC.-SST									COST SINCE 2014
A	891.23	863.50	-3.11	882.83	2.24	1456.73	65.01	1868.06	28.24	
B	532	514	-3.38	508	-1.17	482	-5.12	427	-11.41	
C	474135	443838	-6.39	448480	1.05	702146	56.56	797663	13.60	
D	44376	32373	-27.05	36126	11.59	190051	426.08	0	-100.00	
391680	VENTURE COMMUNICATIONS COOPERATIVE									COST SINCE 2014
A	1256.93	1311.08	4.31	1356.97	3.50	1292.88	-4.72	1315.36	1.74	
B	9734	9647	-.89	9090	-5.77	8686	-4.44	8187	-5.74	
C	12234960	12648013	3.38	12334879	-2.48	11229922	-8.96	10768898	-4.11	
D	3086776	3171265	2.74	3148969	-.70	2601376	-17.39	0	-100.00	
391680	VENTURE COMMUNICATIONS COOPERATIVE									COST SINCE 2014
A	951.70	1182.79	24.28	1218.04	2.98	1173.59	-3.65	1276.03	8.73	
B	2295	2272	-1.00	2220	-2.29	2165	-2.48	2004	-7.44	
C	2184145	2687298	23.04	2704045	.62	2540825	-6.04	2557172	.64	
D	270597	568045	109.92	585374	3.05	498961	-14.76	0	-100.00	
391682	TRIOTEL COMMUNICATIONS, INC. (TRI-COUNTY)									AVG SINCE 2014
A	963.48	1044.57	8.42	1042.62	-.19	1098.24	5.33	1177.41	7.21	
B	379	379		386	1.85	383	-.78	358	-6.53	
C	365157	395892	8.42	402451	1.66	420626	4.52	421513	.21	
D	47237	62617	32.56	61455	-1.86	71571	16.46	0	-100.00	
391684	GOLDEN WEST TELECOM COOP (UNION)									COST SINCE 2014
A	1661.86	1595.66	-3.98	1678.36	5.18	1573.36	-6.26	1498.66	-4.75	
B	1419	1498	5.57	1612	7.61	1687	4.65	1751	3.79	
C	2358170	2390300	1.36	2705510	13.19	2654250	-1.89	2624155	-1.13	
D	828298	753990	-8.97	866973	14.98	779026	-10.14	0	-100.00	

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	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
SOUTH DAKOTA										
391686	GOLDEN WEST TELECOM COOP (VIVIAN)									COST SINCE 2014
A	1281.64	1301.24	1.53	1328.14	2.07	1319.92	-.62	1441.78	9.23	
B	14929	14897	-.21	15133	1.58	15037	-.63	14831	-1.37	
C	19133574	19384580	1.31	20098664	3.68	19847687	-1.25	21383086	7.74	
D	4977061	4807165	-3.41	4982565	3.65	4738707	-4.89	0	-100.00	
391688	VENTURE COMMUNICATIONS COOPERATIVE									COST SINCE 2014
A	960.89	806.17	-16.10	789.77	-2.03	757.74	-4.06	730.71	-3.57	
B	1006	980	-2.58	950	-3.06	910	-4.21	840	-7.69	
C	966654	790051	-18.27	750279	-5.03	689542	-8.10	613795	-10.99	
D	123893	31849	-74.29	21927	-31.15	5791	-73.59	0	-100.00	
391689	WEST RIVER COOPERATIVE TEL. CO.									COST SINCE 2014
A	1896.03	1946.38	2.66	1946.38		1936.35	-.52	1869.51	-3.45	
B	3280	3304	.73	3294	-.30	3264	-.91	3088	-5.39	
C	6218957	6430851	3.41	6411370	-.30	6320234	-1.42	5773039	-8.66	
D	2420337	2373960	-1.92	2297376	-3.23	2192803	-4.55	0	-100.00	
SOUTH DAKOTA TOTALS STATE TOTAL OF STUDY AREA CODES 21										
A	1241.60	1280.65	3.15	1297.75	1.34	1302.20	.34	1370.96	5.28	
B	90050	89648	-.45	88938	-.79	86922	-2.27	76543	-11.94	
C	111806394	114807881	2.68	115419158	.53	113189562	-1.93	104937627	-7.29	
D	27792994	27920239	.46	26529250	-4.98	25381953	-4.32	0	-100.00	

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	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
TENNESSEE										
290559	CONCORD TEL. EXCHANGE, INC.									COST SINCE 2014
A	873.73	877.70	.45	866.85	-1.24	679.68	-21.59	489.59	-27.97	
B	11976	11577	-3.33	11205	-3.21	10492	-6.36	9608	-8.43	
C	10463754	10161142	-2.89	9713008	-4.41	7131155	-26.58	4703966	-34.04	
D	879289	816573	-7.13	0	-100.00	0		0		
290561	CROCKETT TEL., INC.									COST SINCE 2014
A	536.68	564.29	5.14	550.68	-2.41	611.16	10.98	588.74	-3.67	
B	2282	2107	-7.67	1995	-5.32	1809	-9.32	1510	-16.53	
C	1224695	1188969	-2.92	1098609	-7.60	1105587	.64	888991	-19.59	
D	0	0		0		0		0		
290562	DEKALB TEL. COOP, INC.									COST SINCE 2014
A	692.34	678.46	-2.00	712.46	5.01	774.69	8.73	872.64	12.64	
B	14004	13832	-1.23	13805	-.20	13578	-1.64	13557	-.15	
C	9695558	9384484	-3.21	9835577	4.81	10518788	6.95	11830363	12.47	
D	0	0		0		0		0		
290565	HIGHLAND TEL. COOP., INC.-TN									AVG SINCE 2014
A	585.28	537.35	-8.19	568.42	5.78	616.09	8.39	666.47	8.18	
B	17529	17395	-.76	17205	-1.09	16918	-1.67	16757	-.95	
C	10259285	9347203	-8.89	9779666	4.63	10423011	6.58	11168038	7.15	
D	0	0		0		0		0		
290566	HUMPHREY'S COUNTY TEL. CO.									COST SINCE 2014
A	457.96	472.33	3.14	465.28	-1.49	440.68	-5.29	453.08	2.81	
B	1268	1227	-3.23	1207	-1.63	1139	-5.63	1073	-5.79	
C	580693	579551	-.20	561598	-3.10	501938	-10.62	486152	-3.15	
D	0	0		0		0		0		
290571	MILLINGTON TEL. CO., INC. DBA RITTER COMM.									COST SINCE 2014
A	570.88	493.57	-13.54	609.67	23.52	619.83	1.67	565.85	-8.71	
B	15381	14232	-7.47	13337	-6.29	13596	1.94	13305	-2.14	
C	8780675	7024442	-20.00	8131149	15.76	8427168	3.64	7528613	-10.66	
D	0	0		0		0		0		

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TENNESSEE										
290575	TENNESSEE TEL. CO.									COST SINCE 2014
A	525.00	493.47	-6.01	510.50	3.45	495.01	-3.03	485.54	-1.91	
B	40443	40004	-1.09	38810	-2.98	36295	-6.48	33718	-7.10	
C	21232321	19740759	-7.02	19812401	.36	17966328	-9.32	16371362	-8.88	
D	0	0		0		0		0		
290576	PEOPLES TELEPHONE COMPANY									COST SINCE 2014
A	576.35	593.40	2.96	527.14	-11.17	543.48	3.10	505.91	-6.91	
B	3787	3698	-2.35	3615	-2.24	3394	-6.11	2994	-11.79	
C	2182636	2194408	.54	1905628	-13.16	1844581	-3.20	1514699	-17.88	
D	0	0		0		0		0		
290578	TELLICO TEL. CO., INC.									COST SINCE 2014
A	482.28	452.70	-6.13	473.73	4.65	492.48	3.96	562.41	14.20	
B	7012	6870	-2.03	6672	-2.88	6307	-5.47	6134	-2.74	
C	3381691	3110071	-8.03	3160724	1.63	3106067	-1.73	3449811	11.07	
D	0	0		0		0		0		
290583	WEST TENNESSEE TEL. CO., INC.									COST SINCE 2014
A	750.76	752.77	.27	656.72	-12.76	687.86	4.74	711.96	3.50	
B	2110	1933	-8.39	1777	-8.07	1603	-9.79	1284	-19.90	
C	1584096	1455096	-8.14	1166993	-19.80	1102639	-5.51	914152	-17.09	
D	6863	7934	15.61	0	-100.00	0		0		

	TENNESSEE TOTALS			STATE TOTAL OF STUDY AREA CODES			10			
A	599.22	568.65	-5.10	594.42	4.53	590.95	-5.8	588.91	-3.5	
B	115792	112875	-2.52	109628	-2.88	105131	-4.10	99940	-4.94	
C	69385404	64186125	-7.49	65165353	1.53	62127262	-4.66	58856147	-5.27	
D	886152	824507	-6.96	0	-100.00	0		0		

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TEXAS										
440425	CAMERON TELEPHONE COMPANY - TEXAS									COST SINCE 2014
A	894.48	1112.19	24.34	1107.70	-.40	1709.66	54.34	1091.03	-36.18	
B	531	496	-6.59	473	-4.64	420	-11.21	407	-3.10	
C	474966	551645	16.14	523941	-5.02	718056	37.05	444051	-38.16	
D	45276	102525	126.44	93639	-8.67	227072	142.50	0	-100.00	
442041	BRAZOS TELEPHONE COOPERATIVE INC.									COST SINCE 2014
A	964.29	1017.02	5.47	1271.47	25.02	1282.06	.83	1651.40	28.81	
B	3784	3602	-4.81	3517	-2.36	3442	-2.13	2936	-14.70	
C	3648847	3663314	.40	4471758	22.07	4412841	-1.32	4848522	9.87	
D	473371	534226	12.86	0	-100.00	0		0		
442043	NORTH TEXAS TELEPHONE COMPANY									AVG SINCE 2014
A	949.13	1043.52	9.94	1051.70	.78	1116.93	6.20	1198.59	7.31	
B	447	383	-14.32	348	-9.14	322	-7.47	295	-8.39	
C	424259	399668	-5.80	365992	-8.43	359651	-1.73	353584	-1.69	
D	52051	63031	21.09	0	-100.00	0		0		
442046	CAP ROCK TELEPHONE COOPERATIVE, INC.									COST SINCE 2014
A	1055.17	1177.45	11.59	1373.48	16.65	1921.94	39.93	2030.80	5.66	
B	3783	3622	-4.26	3544	-2.15	3514	-.85	3494	-.57	
C	3991699	4264738	6.84	4867596	14.14	6753697	38.75	7095607	5.06	
D	697111	893706	28.20	1262563	41.27	2331457	84.66	0	-100.00	
442052	CENTRAL TEXAS TELEPHONE CO-OP. INC.									COST SINCE 2014
A	1566.47	1868.62	19.29	2063.24	10.42	2262.05	9.64	2260.26	-.08	
B	5860	5778	-1.40	5719	-1.02	5580	-2.43	5465	-2.06	
C	9179483	10796910	17.62	11799643	9.29	12622218	6.97	12352328	-2.14	
D	3052559	3875896	26.97	0	-100.00	0		0		
442057	COLEMAN COUNTY TELEPHONE CO-OP. INC.									COST SINCE 2014
A	2537.41	2784.45	9.74	3770.24	35.40	3489.43	-7.45	3763.25	7.85	
B	1687	1648	-2.31	1626	-1.33	1620	-.37	1624	.25	
C	4280601	4588768	7.20	6130415	33.60	5652870	-7.79	6111523	8.11	
D	1957248	2031487	3.79	2900195	42.76	2544139	-12.28	0	-100.00	

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TEXAS										
442059	COLORADO VALLEY TELEPHONE CO-OP. INC.									COST SINCE 2014
A	927.80	869.05	-6.33	1092.87	25.75	1182.79	8.23	1266.60	7.09	
B	5567	5497	-1.26	5411	-1.56	5356	-1.02	5341	-28	
C	5165069	4777153	-7.51	5913504	23.79	6335003	7.13	6764933	6.79	
D	580513	362442	-37.57	0	-100.00	0		0		
442060	TOTELCOM COMMUNICATIONS, LLC									COST SINCE 2014
A	1061.91	1121.71	5.63	1081.37	-3.60	1299.80	20.20	1242.21	-4.43	
B	3440	3309	-3.81	3250	-1.78	2983	-8.22	2633	-11.73	
C	3652959	3711741	1.61	3514461	-5.32	3877300	10.32	3270737	-15.64	
D	649193	703312	8.34	0	-100.00	0		0		
442065	CUMBY TELEPHONE COOPERATIVE INC.									COST SINCE 2014
A	852.37	744.99	-12.60	885.63	18.88	1062.81	20.01	1287.41	21.13	
B	720	725	.69	731	.83	695	-4.92	691	-.58	
C	613706	540114	-11.99	647393	19.86	738651	14.10	889602	20.44	
D	44090	0	-100.00	53041		115626	117.99	0	-100.00	
442070	ETEX TELEPHONE COOPERATIVE INC.									COST SINCE 2014
A	1110.33	909.29	-18.11	1009.52	11.02	1046.88	3.70	1031.52	-1.47	
B	11136	10882	-2.28	10737	-1.33	10340	-3.70	10167	-1.67	
C	12364605	9894926	-19.97	10839248	9.54	10824703	-.13	10487425	-3.12	
D	2456579	950341	-61.31	0	-100.00	0		0		
442071	FIVE AREA TELEPHONE CO-OP. INC.									COST SINCE 2014
A	1578.68	1580.64	.12	1628.81	3.05	1844.49	13.24	1862.96	1.00	
B	4307	4185	-2.83	4050	-3.23	3918	-3.26	3772	-3.73	
C	6799359	6614997	-2.71	6596669	-.28	7226698	9.55	7027067	-2.76	
D	2278252	2067875	-9.23	0	-100.00	0		0		
442086	HILL COUNTRY TELEPHONE COOPERATIVE, INC.									COST SINCE 2014
A	1320.10	1408.93	6.73	1360.89	-3.41	1447.07	6.33	1526.60	5.50	
B	13203	12860	-2.60	12710	-1.17	12491	-1.72	12393	-.78	
C	17429216	18118830	3.96	17296965	-4.54	18075381	4.50	18919088	4.67	
D	4736026	4999522	5.56	4432686	-11.34	4855350	9.54	0	-100.00	

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TEXAS										
442093	INDUSTRY TELEPHONE COMPANY									COST SINCE 2014
A	1726.60	1841.43	6.65	1865.65	1.32	1900.98	1.89	1838.96	-3.26	
B	2082	2068	-.67	2040	-1.35	2025	-.74	1959	-3.26	
C	3594765	3808069	5.93	3805922	-.06	3849483	1.14	3602520	-6.42	
D	1304086	1352721	3.73	0	-100.00	0		0		
442112	MID-PLAINS RURAL TEL. CO-OP. INC.									COST SINCE 2014
A	2074.00	2067.86	-.30	2079.20	.55	2080.95	.08	2022.75	-2.80	
B	2615	2619	.15	2577	-1.60	2563	-.54	2576	.51	
C	5423505	5415729	-.14	5358104	-1.06	5333467	-.46	5210605	-2.30	
D	2236034	2076981	-7.11	0	-100.00	0		0		
442131	POKA-LAMBRO TELEPHONE COOPERATIVE, INC.									COST SINCE 2014
A	1402.06	1751.39	24.92	1947.03	11.17	2311.54	18.72	2474.93	7.07	
B	2131	2063	-3.19	2044	-.92	2013	-1.52	2029	.79	
C	2987794	3613120	20.93	3979721	10.15	4653125	16.92	5021625	7.92	
D	879407	1235484	40.49	0	-100.00	0		0		
442134	RIVIERA TELEPHONE COMPANY INC.									COST SINCE 2014
A	3881.93	2954.68	-23.89	2126.72	-28.02	1969.09	-7.41	2039.85	3.59	
B	1121	1095	-2.32	1050	-4.11	1074	2.29	1050	-2.23	
C	4351636	3235369	-25.65	2233058	-30.98	2114802	-5.30	2141848	1.28	
D	2293012	1464169	-36.15	0	-100.00	0		0		
442141	SANTA ROSA TEL. COOP.,INC.									COST SINCE 2014
A	2191.64	2332.05	6.41	2365.55	1.44	2395.79	1.28	2734.70	14.15	
B	1578	1570	-.51	1515	-3.50	1205	-20.46	842	-30.12	
C	3458406	3661314	5.87	3583804	-2.12	2886924	-19.45	2302621	-20.24	
D	1471576	1499560	1.90	1434824	-4.32	1129875	-21.25	0	-100.00	
442143	SOUTH PLAINS TEL. COOP.,INC.									COST SINCE 2014
A	1356.42	1545.48	13.94	1533.92	-.75	1651.62	7.67	1717.83	4.01	
B	3816	3844	.73	3813	-.81	3725	-2.31	3658	-1.80	
C	5176074	5940818	14.77	5848825	-1.55	6152277	5.19	6283806	2.14	
D	1460059	1816459	24.41	1722726	-5.16	1888815	9.64	0	-100.00	

A) - COST PER LOOP

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D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
TEXAS										
442151	TAYLOR TEL. CO-OP., INC.									COST SINCE 2014
A	1285.17	1347.06	4.82	1434.72	6.51	1473.92	2.73	1624.09	10.19	
B	5467	5584	2.14	5592	.14	5589	-.05	5238	-6.28	
C	7026017	7521968	7.06	8022965	6.66	8237736	2.68	8506970	3.27	
D	1835326	1958899	6.73	0	-100.00	0		0		
442166	WEST TEXAS RURAL TEL. CO-OP. INC.									COST SINCE 2014
A	1394.60	1555.91	11.57	1584.67	1.85	1835.16	15.81	2065.80	12.57	
B	1634	1572	-3.79	1544	-1.78	1474	-4.53	1466	-.54	
C	2278770	2445897	7.33	2446732	.03	2705021	10.56	3028465	11.96	
D	666296	752898	13.00	0	-100.00	0		0		
442168	WES-TEX TELEPHONE CO-OP.									COST SINCE 2014
A	2102.82	2554.83	21.50	2604.01	1.92	2485.13	-4.57	2456.81	-1.14	
B	2166	2129	-1.71	2135	.28	2141	.28	2127	-.65	
C	4554687	5439229	19.42	5559572	2.21	5320661	-4.30	5225631	-1.79	
D	1893218	2324480	22.78	0	-100.00	0		0		
442170	XIT RURAL TELEPHONE CO-OP. INC.									COST SINCE 2014
A	3826.54	4008.00	4.74	3549.17	-11.45	3504.92	-1.25	3465.14	-1.13	
B	1162	1171	.77	1203	2.73	1175	-2.33	1135	-3.40	
C	4446440	4693367	5.55	4269657	-9.03	4118281	-3.55	3932929	-4.50	
D	2334444	2322552	-.51	1987332	-14.43	1855817	-6.62	0	-100.00	

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USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>	
TEXAS											
442262	E.N.M.R. TEL. COOP.,INC.-TX									COST SINCE 2014	
A	761.44	723.59	-4.97	990.91	36.94	883.48	-10.84	828.55	-6.22		
B	521	498	-4.41	484	-2.81	470	-2.89	371	-21.06		
C	396711	360348	-9.17	479598	33.09	415235	-13.42	307393	-25.97		
D	4869	0	-100.00	0		0		0			
TEXAS TOTALS			STATE TOTAL OF STUDY AREA CODES				23				
A	1418.52	1477.44	4.15	1557.63	5.43	1664.32	6.85	1731.97	4.06		
B	78758	77200	-1.98	76113	-1.41	74135	-2.60	71669	-3.33		
C	111719574	114058032	2.09	118555543	3.94	123384081	4.07	124128880	.60		
D	33400596	33388566	-.04	13887006	-58.41	14948151	7.64	0	-100.00		
UTAH											
502277	CENTRAL UTAH TEL. INC.									COST SINCE 2014	
A	1028.79	1109.72	7.87	1194.13	7.61	1269.60	6.32	1682.02	32.48		
B	1447	1330	-8.09	1289	-3.08	1235	-4.19	1132	-8.34		
C	1488652	1475923	-.86	1539230	4.29	1567957	1.87	1904046	21.43		
D	241511	272901	13.00	0	-100.00	0		0			
502277	CENTRAL UTAH TEL. INC.		502277	505107	200104	COST SINCE 2014					
A	417.29	476.29	14.14	527.76	10.81	598.60	13.42	759.95	26.95		
B	1612	1440	-10.67	1295	-10.07	1130	-12.74	1029	-8.94		
C	672671	685854	1.96	683455	-.35	676423	-1.03	781988	15.61		
D	0	0		0		0		0			
502279	GUNNISON TEL. CO.									AVG SINCE 2014	
A	609.76	598.81	-1.80	603.75	.82	705.06	16.78	750.55	6.45		
B	1244	1206	-3.05	1179	-2.24	1117	-5.26	1032	-7.61		
C	758535	722165	-4.79	711821	-1.43	787552	10.64	774568	-1.65		
D	0	0		0		0		0			

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USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
UTAH										
502283	SKYLINE TELECOM									AVG SINCE 2014
A	837.66	905.45	8.09	931.67	2.90	989.72	6.23	1068.12	7.92	
B	1463	1372	-6.22	1275	-7.07	1115	-12.55	1016	-8.88	
C	1225497	1242277	1.37	1187879	-4.38	1103538	-7.10	1085210	-1.66	
D	77305	117017	51.37	0	-100.00	0		0		
502283	SKYLINE TELECOM									AVG SINCE 2014
		502283	505107	200104						
A	915.35	993.13	8.50	1007.52	1.45	1062.74	5.48	1142.65	7.52	
B	608	577	-5.10	534	-7.45	501	-6.18	460	-8.18	
C	556530	573036	2.97	538016	-6.11	532433	-1.04	525619	-1.28	
D	59079	77120	30.54	0	-100.00	0		0		
502284	BEEHIVE TELEPHONE CO., INC., UT									COST SINCE 2014
A	2332.68	2201.36	-5.63	2379.03	8.07	2435.22	2.36	2315.79	-4.90	
B	859	844	-1.75	809	-4.15	780	-3.58	777	-.38	
C	2003773	1857947	-7.28	1924635	3.59	1899474	-1.31	1799366	-5.27	
D	880828	738459	-16.16	772681	4.63	749167	-3.04	0	-100.00	
502287	UBTA-UBET COMM. INC. DBA STRATA NETWORKS									COST SINCE 2014
A	1276.98	1333.50	4.43	1254.78	-5.90	1401.91	11.73	1542.52	10.03	
B	3262	3270	.25	3243	-.83	3239	-.12	3370	4.04	
C	4165486	4360551	4.68	4069243	-6.68	4540775	11.59	5198299	14.48	
D	1077509	1119930	3.94	0	-100.00	0		0		
502287	UBTA-UBET COMM. INC. DBA STRATA NETWORKS									COST SINCE 2014
				502287	505107	200104				
A	597.33	644.82	7.95	671.30	4.11	734.48	9.41	691.58	-5.84	
B	15849	15719	-.82	14981	-4.69	14689	-1.95	14177	-3.49	
C	9467121	10135925	7.06	10056752	-.78	10788825	7.28	9804566	-9.12	
D	0	0		0		0		0		
502288	ALL WEST COMMUNICATIONS-UT									COST SINCE 2014
A	1106.75	1174.00	6.08	1180.94	.59	1134.72	-3.91	1142.06	.65	
B	4509	4627	2.62	4653	.56	4634	-.41	4107	-11.37	
C	4990317	5432109	8.85	5494896	1.16	5258280	-4.31	4690420	-10.80	
D	984019	1131889	15.03	1124105	-.69	963762	-14.26	0	-100.00	

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PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
UTAH										
502288	ALL WEST COMMUNICATIONS-UT		502288	505107	200104					COST SINCE 2014
A	688.36	662.38	-3.77	685.76	3.53	684.44	-.19	756.00	10.46	
B	1524	1523	-.07	1480	-2.82	1426	-3.65	1271	-10.87	
C	1049051	1008803	-3.84	1014919	.61	976017	-3.83	960880	-1.55	
D	0	0		0		0		0		
503032	BEAR LAKE COMMUNICATIONS									COST SINCE 2014
A	1006.02	992.73	-1.32	987.67	-.51	1185.23	20.00	1456.63	22.90	
B	776	805	3.74	842	4.60	809	-3.92	672	-16.93	
C	780668	799151	2.37	831616	4.06	958852	15.30	978855	2.09	
D	117888	107396	-8.90	0	-100.00	0		0		
UTAH TOTALS			STATE TOTAL OF STUDY AREA CODES			11				
A	819.18	864.91	5.58	888.30	2.70	948.33	6.76	981.44	3.49	
B	33153	32713	-1.33	31580	-3.46	30675	-2.87	29043	-5.32	
C	27158301	28293741	4.18	28052462	-.85	29090126	3.70	28503817	-2.02	
D	3438139	3564712	3.68	1896786	-46.79	1712929	-9.69	0	-100.00	
VERMONT										
140058	LUDLOW TEL. CO.									COST SINCE 2014
A	414.92	412.17	-.66	445.39	8.06	452.78	1.66	469.49	3.69	
B	3096	2908	-6.07	2739	-5.81	2536	-7.41	2331	-8.08	
C	1284586	1198577	-6.70	1219912	1.78	1148258	-5.87	1094371	-4.69	
D	0	0		0		0		0		
140061	NORTHFIELD TEL. CO.									COST SINCE 2014
A	290.24	317.46	9.38	364.33	14.76	294.15	-19.26	389.92	32.56	
B	2057	1969	-4.28	1923	-2.34	1831	-4.78	1779	-2.84	
C	597030	625071	4.70	700612	12.09	538583	-23.13	693675	28.80	
D	0	0		0		0		0		

A) - COST PER LOOP

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USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
VERMONT										
140062	PERKINSVILLE TEL. CO.									COST SINCE 2014
A	285.65	242.50	-15.11	239.22	-1.35	211.57	-11.56	324.99	53.61	
B	632	605	-4.27	565	-6.61	530	-6.19	511	-3.58	
C	180529	146711	-18.73	135159	-7.87	112130	-17.04	166070	48.10	
D	0	0		0		0		0		
140064	SHOREHAM TELEPHONE LLC									AVG SINCE 2014
A	827.53	885.65	7.02	909.20	2.66	943.31	3.75	1010.74	7.15	
B	3073	2968	-3.42	2831	-4.62	2694	-4.84	2535	-5.90	
C	2542984	2628609	3.37	2573945	-2.08	2541277	-1.27	2562226	.82	
D	144606	221892	53.45	239854	8.09	267841	11.67	0	-100.00	
VERMONT TOTALS STATE TOTAL OF STUDY AREA CODES 4										
A	519.88	544.26	4.69	574.54	5.56	571.76	-.48	631.13	10.38	
B	8858	8450	-4.61	8058	-4.64	7591	-5.80	7156	-5.73	
C	4605129	4598968	-.13	4629628	.67	4340248	-6.25	4516342	4.06	
D	144606	221892	53.45	239854	8.09	267841	11.67	0	-100.00	
VIRGINIA										
190217	AMELIA TEL. CORP.									COST SINCE 2014
A	469.52	481.17	2.48	494.69	2.81	534.31	8.01	487.30	-8.80	
B	4447	4342	-2.36	4361	.44	4259	-2.34	4158	-2.37	
C	2087916	2089253	.06	2157354	3.26	2275631	5.48	2026181	-10.96	
D	0	0		0		0		0		
190225	CITIZENS TEL. COOP.-VA									AVG SINCE 2014
A	605.81	584.08	-3.59	592.08	1.37	665.77	12.45	708.90	6.48	
B	6629	6670	.62	6790	1.80	6856	.97	6754	-1.49	
C	4015914	3895814	-2.99	4020223	3.19	4564519	13.54	4787911	4.89	
D	0	0		0		0		0		
A) - COST PER LOOP B) - USF LOOPS C) - USF UNSEPARATED REVENUE REQUIREMENT D) - ANNUAL EXPENSE ADJ										



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VIRGINIA										
190226	LUMOS TELEPHONE INC.									AVG SINCE 2014
A	477.21	507.43	6.33	550.22	8.43	614.85	11.75	663.34	7.89	
B	18580	17398	-6.36	16543	-4.91	14971	-9.50	12728	-14.98	
C	8866562	8828267	-.43	9102289	3.10	9204919	1.13	8442992	-8.28	
D	0	0		0		0		0		
190237	HIGHLAND TEL. COOP.-VA									AVG SINCE 2014
A	863.42	921.60	6.74	928.33	.73	960.80	3.50	1013.47	5.48	
B	1282	1278	-.31	1296	1.41	1261	-2.70	1258	-.24	
C	1106898	1177805	6.41	1203116	2.15	1211569	.70	1274945	5.23	
D	86582	119975	38.57	0	-100.00	0		0		
190238	MGW TELEPHONE COMPANY, INC.									AVG SINCE 2014
A	914.93	988.30	8.02	995.75	.75	1038.56	4.30	1102.96	6.20	
B	1523	1491	-2.10	1457	-2.28	1453	-.27	1442	-.76	
C	1393431	1473555	5.75	1450808	-1.54	1509028	4.01	1590468	5.40	
D	147625	194863	32.00	0	-100.00	0		0		
190243	PEMBROKE TEL. COOP.									AVG SINCE 2014
A	612.11	602.49	-1.57	605.96	.58	707.54	16.76	748.07	5.73	
B	2390	2347	-1.80	2289	-2.47	2201	-3.84	2101	-4.54	
C	1462943	1414044	-3.34	1387042	-1.91	1557296	12.27	1571695	.92	
D	0	0		0		0		0		
190248	SCOTT COUNTY TEL. COOP. INC.									COST SINCE 2014
A	768.90	841.27	9.41	887.49	5.49	837.60	-5.62	840.64	.36	
B	5382	5291	-1.69	5152	-2.63	5100	-1.01	5011	-1.75	
C	4138210	4451178	7.56	4572358	2.72	4271776	-6.57	4212428	-1.39	
D	73201	270704	269.81	378769	39.92	236695	-37.51	0	-100.00	
190249	LUMOS TELEPHONE OF BOTETOURT INC.									COST SINCE 2014
A	715.43	753.95	5.38	738.05	-2.11	890.17	20.61	760.35	-14.58	
B	6857	6327	-7.73	6089	-3.76	5541	-9.00	5235	-5.52	
C	4905677	4770232	-2.76	4493997	-5.79	4932438	9.76	3980438	-19.30	
D	0	29940		0	-100.00	0		0		

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VIRGINIA										
190253	VIRGINIA TEL. CO.									COST SINCE 2014
A	419.65	458.23	9.19	425.24	-7.20	482.82	13.54	420.34	-12.94	
B	1773	1765	-.45	1774	.51	1721	-2.99	1676	-2.61	
C	744030	808779	8.70	754368	-6.73	830937	10.15	704491	-15.22	
D	0	0		0		0		0		
193029	NEW CASTLE TEL. CO.									COST SINCE 2014
A	511.40	488.18	-4.54	484.70	-.71	712.55	47.01	774.77	8.73	
B	1881	1797	-4.47	1716	-4.51	1607	-6.35	1492	-7.16	
C	961940	877260	-8.80	831738	-5.19	1145075	37.67	1155961	.95	
D	0	0		0		0		0		
VIRGINIA TOTALS STATE TOTAL OF STUDY AREA CODES 10										
A	584.97	611.55	4.54	631.46	3.26	700.54	10.94	710.73	1.45	
B	50744	48706	-4.02	47467	-2.54	44970	-5.26	41855	-6.93	
C	29683521	29786187	.35	29973293	.63	31503188	5.10	29747510	-5.57	
D	307408	615482	100.22	378769	-38.46	236695	-37.51	0	-100.00	
WASHINGTON										
520580	WESTGATE COMMUNICATIONS LLC dba WEAVTEL									COST SINCE 2014
A	4506.85	3821.28	-15.21	3980.04	4.15	3485.17	-12.43	2680.56	-23.09	
B	62	69	11.29	56	-18.84	72	28.57	84	16.67	
C	279425	263669	-5.64	222882	-15.47	250932	12.59	225167	-10.27	
D	152332	128949	-15.35	106881	-17.11	112895	5.63	0	-100.00	
522404	ASOTIN TELEPHONE COMPANY - WA									COST SINCE 2014
A	764.52	805.13	5.31	701.56	-12.86	944.05	34.56	739.58	-21.66	
B	964	903	-6.33	856	-5.20	803	-6.19	773	-3.74	
C	736993	727030	-1.35	600536	-17.40	758072	26.23	571697	-24.59	
D	10704	28847	169.50	0	-100.00	0		0		

A) - COST PER LOOP

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D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
WASHINGTON										
522418	PEND OREILLE TELEPHONE COMPANY									COST SINCE 2014
A	846.21	929.79	9.88	886.72	-4.63	1096.00	23.60	1126.79	2.81	
B	1553	1479	-4.76	1486	.47	1454	-2.15	1420	-2.34	
C	1314158	1375157	4.64	1317669	-4.18	1593586	20.94	1600037	.40	
D	89638	145285	62.08	0	-100.00	0		0		
522423	INLAND TELEPHONE COMPANY - WA									COST SINCE 2014
A	923.81	859.79	-6.93	1206.56	40.33	1358.85	12.62	1618.99	19.14	
B	2343	2386	1.84	2427	1.72	2438	.45	2405	-1.35	
C	2164470	2051463	-5.22	2928328	42.74	3312879	13.13	3893668	17.53	
D	238982	145572	-39.09	623363	328.22	823220	32.06	0	-100.00	
522427	LEWIS RIVER TELEPHONE COMPANY INC.									COST SINCE 2014
A	470.49	484.56	2.99	489.76	1.07	490.71	.19	480.94	-1.99	
B	4441	4387	-1.22	4364	-.52	4253	-2.54	4205	-1.13	
C	2089429	2125779	1.74	2137310	.54	2087008	-2.35	2022352	-3.10	
D	0	0		0		0		0		
522430	MCDANIEL TELEPHONE COMPANY									COST SINCE 2014
A	578.74	587.14	1.45	562.30	-4.23	534.09	-5.02	513.74	-3.81	
B	3461	3454	-.20	3353	-2.92	3174	-5.34	3129	-1.42	
C	2003012	2027987	1.25	1885381	-7.03	1695190	-10.09	1607483	-5.17	
D	0	0		0		0		0		

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USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
WASHINGTON										
522437	PIONEER TELEPHONE COMPANY									COST SINCE 2014
A	1415.70	1448.14	2.29	1429.96	-1.26	1570.43	9.82	2364.45	50.56	
B	680	680		647	-4.85	638	-1.39	604	-5.33	
C	962677	984733	2.29	925186	-6.05	1001931	8.30	1428128	42.54	
D	286724	280719	-2.09	0	-100.00	0		0		
WASHINGTON TOTALS STATE TOTAL OF STUDY AREA CODES 7										
A	707.21	715.36	1.15	759.52	6.17	833.82	9.78	899.25	7.85	
B	13504	13358	-1.08	13189	-1.27	12832	-2.71	12620	-1.65	
C	9550164	9555818	.06	10017292	4.83	10699598	6.81	11348532	6.07	
D	778380	729372	-6.30	730244	.12	936115	28.19	0	-100.00	
WEST VIRGINIA										
200256	ARMSTRONG TEL. CO.-WV									COST SINCE 2014
A	731.89	754.76	3.12	802.62	6.34	977.09	21.74	889.41	-8.97	
B	2198	2114	-3.82	2026	-4.16	1950	-3.75	1811	-7.13	
C	1608703	1595573	-.82	1626101	1.91	1905333	17.17	1610722	-15.46	
D	0	10914		0	-100.00	0		0		
200257	SPRUCE KNOB SENECA ROCKS TEL., INC.									COST SINCE 2014
A	1751.11	1764.07	.74	1572.87	-10.84	1376.61	-12.48	1587.30	15.30	
B	1173	1178	.43	1174	-.34	1185	.94	1188	.25	
C	2054051	2078069	1.17	1846551	-11.14	1631286	-11.66	1885715	15.60	
D	753640	714642	-5.17	557650	-21.97	412307	-26.06	0	-100.00	
200258	WAR TELEPHONE LLC									AVG SINCE 2014
A	662.87	712.66	7.51	756.66	6.17	763.07	.85	821.53	7.66	
B	902	827	-8.31	791	-4.35	748	-5.44	700	-6.42	
C	597904	589370	-1.43	598518	1.55	570776	-4.64	575071	.75	
D	0	0		0		0		0		

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	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
WEST VIRGINIA										
200259	HARDY TELECOMMUNICATIONS, INC.									COST SINCE 2014
A	1126.62	1274.41	13.12	1404.74	10.23	1507.86	7.34	1558.10	3.33	
B	3455	3476	.61	3406	-2.01	3442	1.06	3442		
C	3892456	4429852	13.81	4784543	8.01	5190046	8.48	5362988	3.33	
D	799204	1064463	33.19	1276809	19.95	1459002	14.27	0	-100.00	
200267	ARMSTRONG TEL. CO.									COST SINCE 2014
A	675.34	767.11	13.59	745.84	-2.77	903.48	21.14	845.50	-6.42	
B	4372	4355	-.39	4290	-1.49	4228	-1.45	4106	-2.89	
C	2952569	3340779	13.15	3199639	-4.22	3819912	19.39	3471623	-9.12	
D	0	51083		0	-100.00	0		0		
200277	WEST SIDE TEL. CO.-WV									COST SINCE 2014
A	603.33	544.54	-9.74	558.17	2.50	548.38	-1.75	551.73	.61	
B	2066	2066		1997	-3.34	1944	-2.65	1847	-4.99	
C	1246474	1125015	-9.74	1114667	-.92	1066047	-4.36	1019052	-4.41	
D	0	0		0		0		0		
WEST VIRGINIA TOTALS										
STATE TOTAL OF STUDY AREA CODES 6										
A	871.96	938.83	7.67	962.44	2.51	1050.86	9.19	1063.48	1.20	
B	14166	14016	-1.06	13684	-2.37	13497	-1.37	13094	-2.99	
C	12352157	13158658	6.53	13170019	.09	14183400	7.69	13925171	-1.82	
D	1552844	1841102	18.56	1834459	-.36	1871309	2.01	0	-100.00	

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USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2018

	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
WISCONSIN										
330842	AMERY TELCOM, INC.									AVG SINCE 2014
A	594.03	558.18	-6.04	581.06	4.10	651.22	12.07	703.02	7.95	
B	4712	4676	-.76	4580	-2.05	4394	-4.06	4188	-4.69	
C	2799046	2610050	-6.75	2661255	1.96	2861461	7.52	2944248	2.89	
D	0	0		0		0		0		
330843	AMHERST TEL. CO.									AVG SINCE 2014
A	600.72	573.26	-4.57	586.80	2.36	651.22	10.98	694.53	6.65	
B	4295	4284	-.26	4317	.77	4396	1.83	4383	-.30	
C	2580071	2455846	-4.81	2533216	3.15	2862763	13.01	3044125	6.34	
D	0	0		0		0		0		
330844	BADGER TELECOM, INC.									COST SINCE 2014
A	589.96	603.82	2.35	638.09	5.68	764.41	19.80	636.81	-16.69	
B	4443	4330	-2.54	3978	-8.13	3783	-4.90	3671	-2.96	
C	2621153	2614545	-.25	2538310	-2.92	2891749	13.92	2337732	-19.16	
D	0	0		0		0		0		
330846	BALDWIN TELCOM., INC.									AVG SINCE 2014
A	592.64	557.38	-5.95	582.56	4.52	656.02	12.61	709.81	8.20	
B	3200	3131	-2.16	3007	-3.96	2867	-4.66	2687	-6.28	
C	1896432	1745157	-7.98	1751758	.38	1880809	7.37	1907259	1.41	
D	0	0		0		0		0		
330847	BELMONT TEL. CO.									AVG SINCE 2014
A	796.28	837.71	5.20	811.18	-3.17	804.06	-.88	846.11	5.23	
B	586	587	.17	677	15.33	680	.44	664	-2.35	
C	466620	491736	5.38	549169	11.68	546761	-.44	561817	2.75	
D	17127	28922	68.87	23107	-20.11	20122	-12.92	0	-100.00	
330848	BERGEN TEL. CO.									AVG SINCE 2014
A	1017.94	1115.43	9.58	1111.47	-.36	1186.85	6.78	1269.64	6.98	
B	121	108	-10.74	97	-10.19	89	-8.25	87	-2.25	
C	123171	120466	-2.20	107813	-10.50	105630	-2.02	110459	4.57	
D	19331	22539	16.60	19421	-13.83	21194	9.13	0	-100.00	

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WISCONSIN										
330849	BLACK EARTH TEL. CO.									COST SINCE 2014
A	717.22	688.38	-4.02	723.50	5.10	946.14	30.77	791.34	-16.36	
B	1012	995	-1.68	932	-6.33	912	-2.15	893	-2.08	
C	725827	684937	-5.63	674301	-1.55	862883	27.97	706663	-18.10	
D	0	0		0		0		0		
330850	BLOOMER TEL. CO.									COST SINCE 2014
A	859.02	833.37	-2.99	885.49	6.25	855.96	-3.33	860.09	.48	
B	2730	2647	-3.04	2541	-4.00	2438	-4.05	2247	-7.83	
C	2345120	2205931	-5.94	2250028	2.00	2086820	-7.25	1932631	-7.39	
D	177521	124309	-29.98	184188	48.17	135596	-26.38	0	-100.00	
330851	BONDUEL TEL. CO.									COST SINCE 2014
A	509.59	530.40	4.08	531.35	.18	598.90	12.71	568.02	-5.16	
B	1401	1347	-3.85	1340	-.52	1272	-5.07	1155	-9.20	
C	713935	714454	.07	712003	-.34	761796	6.99	656059	-13.88	
D	0	0		0		0		0		
330855	BRUCE TEL. CO., INC.									COST SINCE 2014
A	586.33	672.96	14.77	663.04	-1.47	865.86	30.59	1001.88	15.71	
B	1144	996	-12.94	939	-5.72	887	-5.54	838	-5.52	
C	670763	670272	-.07	622594	-7.11	768021	23.36	839576	9.32	
D	0	0		0		0		0		
330856	BURLINGTON BRIGHTON & WHEATLAND TEL.									COST SINCE 2014
A	636.19	844.74	32.78	776.49	-8.08	726.40	-6.45	691.96	-4.74	
B	1735	1690	-2.59	1653	-2.19	1535	-7.14	1399	-8.86	
C	1103786	1427610	29.34	1283534	-10.09	1115027	-13.13	968047	-13.18	
D	0	89584		0	-100.00	0		0		
330859	CENTRAL STATE TEL. CO.									COST SINCE 2014
A	551.24	541.41	-1.78	554.49	2.42	619.10	11.65	511.01	-17.46	
B	7529	7546	.23	7528	-.24	7396	-1.75	7318	-1.05	
C	4150282	4085498	-1.56	4174179	2.17	4578841	9.69	3739584	-18.33	
D	0	0		0		0		0		

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WISCONSIN										
330865	CLEAR LAKE TEL. CO., INC.-WI									AVG SINCE 2014
A	607.69	590.65	-2.80	597.43	1.15	688.82	15.30	728.22	5.72	
B	1287	1277	-.78	1276	-.08	1222	-4.23	1203	-1.55	
C	782091	754260	-3.56	762321	1.07	841738	10.42	876049	4.08	
D	0	0		0		0		0		
330868	COON VALLEY FARMERS TEL. CO., INC.									AVG SINCE 2014
A	760.40	800.20	5.23	831.26	3.88	851.07	2.38	913.06	7.28	
B	2012	1978	-1.69	1906	-3.64	1806	-5.25	1699	-5.92	
C	1529915	1582796	3.46	1584382	.10	1537032	-2.99	1551289	.93	
D	17605	58004	229.47	0	-100.00	0		0		
330872	CUBA CITY TEL. EXCH. CO.									AVG SINCE 2014
A	619.23	640.76	3.48	602.71	-5.94	697.02	15.65	732.66	5.11	
B	1047	965	-7.83	1195	23.83	1169	-2.18	1169		
C	648334	618333	-4.63	720238	16.48	814816	13.13	856480	5.11	
D	0	0		0		0		0		
330875	DICKEYVILLE TEL. CO.									COST SINCE 2017
A	620.15	620.68	.09	659.59	6.27	578.78	-12.25	505.52	-12.66	
B	1028	1016	-1.17	994	-2.17	883	-11.17	813	-7.93	
C	637509	630611	-1.08	655632	3.97	511061	-22.05	410984	-19.58	
D	0	0		0		0		0		
330879	FARMERS IND. TEL. CO.-WI									AVG SINCE 2014
A	691.15	705.37	2.06	735.14	4.22	804.66	9.46	855.68	6.34	
B	2504	2524	.80	2508	-.63	2038	-18.74	1949	-4.37	
C	1730640	1780354	2.87	1843731	3.56	1639897	-11.06	1667720	1.70	
D	0	0		0		0		0		
330880	FARMERS TEL. CO.-WI									COST SINCE 2017
A	610.04	597.55	-2.05	603.30	.96	671.68	11.33	583.96	-13.06	
B	4950	4868	-1.66	4745	-2.53	4223	-11.00	3896	-7.74	
C	3019698	2908873	-3.67	2862659	-1.59	2836491	-.91	2275104	-19.79	
D	0	0		0		0		0		

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WISCONSIN										
330881	MID-PLAINS TEL., INC.									COST SINCE 2014
A	479.40	513.02	7.01	551.29	7.46	550.28	-.18	463.00	-15.86	
B	21619	20945	-3.12	20629	-1.51	19470	-5.62	17958	-7.77	
C	10364056	10745150	3.68	11372647	5.84	10713977	-5.79	8314522	-22.40	
D	0	0		0		0		0		
330889	HAGER TELECOM, INC.									AVG SINCE 2014
A	759.55	802.29	5.63	836.52	4.27	851.68	1.81	911.01	6.97	
B	1346	1309	-2.75	1247	-4.74	1202	-3.61	1137	-5.41	
C	1022354	1050198	2.72	1043140	-.67	1023719	-1.86	1035818	1.18	
D	11129	39841	257.99	58872	47.77	64273	9.17	0	-100.00	
330892	HILLSBORO TEL. CO., INC.									COST SINCE 2014
A	938.15	1003.24	6.94	1054.47	5.11	1192.08	13.05	1307.25	9.66	
B	1249	1177	-5.76	1143	-2.89	1101	-3.67	1062	-3.54	
C	1171753	1180816	.77	1205263	2.07	1312485	8.90	1388303	5.78	
D	137620	164614	19.61	0	-100.00	0		0		
330905	MANAWA TEL. CO.									AVG SINCE 2014
A	640.49	708.50	10.62	720.32	1.67	741.12	2.89	769.36	3.81	
B	1910	1670	-12.57	1734	3.83	1767	1.90	1776	.51	
C	1223336	1183195	-3.28	1249035	5.56	1309559	4.85	1366383	4.34	
D	0	0		0		0		0		
330909	MIDWAY TEL. CO.									COST SINCE 2014
A	492.43	501.27	1.80	520.16	3.77	623.74	19.91	568.00	-8.94	
B	5882	5658	-3.81	5409	-4.40	5111	-5.51	4787	-6.34	
C	2896451	2836211	-2.08	2813541	-.80	3187919	13.31	2719018	-14.71	
D	0	0		0		0		0		
330914	EASTCOAST TELECOM, INC.									COST SINCE 2017
A	715.22	760.08	6.27	793.00	4.33	466.91	-41.12	397.63	-14.84	
B	3890	3682	-5.35	3576	-2.88	3356	-6.15	3153	-6.05	
C	2782206	2798615	.59	2835768	1.33	1566965	-44.74	1253730	-19.99	
D	0	29425		0	-100.00	0		0		

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WISCONSIN										
330915	MOSINEE TELEPHONE COMPANY, LLC									COST SINCE 2014
A	508.44	505.24	-63	531.57	5.21	576.79	8.51	546.78	-5.20	
B	2989	2780	-6.99	2635	-5.22	2484	-5.73	2386	-3.95	
C	1519729	1404581	-7.58	1400699	-28	1432735	2.29	1304612	-8.94	
D	0	0		0		0		0		
330916	MOUNT HOREB TEL. CO.									COST SINCE 2014
A	479.78	481.46	.35	558.48	16.00	674.94	20.85			
B	2988	2855	-4.45	2656	-6.97	2516	-5.27			No Data/BDS
C	1433563	1374558	-4.12	1483324	7.91	1698140	14.48			
D	0	0		0		0				
330917	MOUNT VERNON TEL. CO.									COST SINCE 2014
A	719.03	782.90	8.88	860.27	9.88	891.33	3.61	782.64	-12.19	
B	8626	8306	-3.71	8077	-2.76	7583	-6.12	7086	-6.55	
C	6202384	6502805	4.84	6948419	6.85	6758928	-2.73	5545811	-17.95	
D	0	167165		0	-100.00	0		0		
330930	GRANTLAND TELECOM, INC.									COST SINCE 2014
A	670.10	770.45	14.98	802.15	4.11	904.97	12.82	751.64	-16.94	
B	2783	2775	-.29	2734	-1.48	2666	-2.49	2527	-5.21	
C	1864889	2137991	14.64	2193080	2.58	2412646	10.01	1899389	-21.27	
D	0	37478		0	-100.00	0		0		
330936	INDIANHEAD TEL. CO.									COST SINCE 2014
A	818.26	742.50	-9.26	617.63	-16.82	699.12	13.19	740.21	5.88	
B	1523	1505	-1.18	1501	-.27	1488	-.87	1364	-8.33	
C	1246213	1117456	-10.33	927064	-17.04	1040284	12.21	1009643	-2.95	
D	63622	0	-100.00	0		0		0		
330942	RICHLAND-GRANT TEL. COOP., INC.									COST SINCE 2014
A	1572.04	1904.73	21.16	2012.34	5.65	1882.01	-6.48	1783.58	-5.23	
B	1921	1881	-2.08	1882	.05	1821	-3.24	1753	-3.73	
C	3019897	3582803	18.64	3787225	5.71	3427135	-9.51	3126620	-8.77	
D	1007733	1303453	29.35	1386517	6.37	1166118	-15.90	0	-100.00	

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	<u>2014</u>	<u>2015</u>	<u>% Chg</u>	<u>2016</u>	<u>% Chg</u>	<u>2017</u>	<u>% Chg</u>	<u>2018</u>	<u>% Chg</u>	<u>COMMENTS</u>
WISCONSIN										
330943	RIVERSIDE TELECOM, INC.									COST SINCE 2014
A	666.66	666.75	.01	699.02	4.84	736.74	5.40	670.81	-8.95	
B	2286	2262	-1.05	2218	-1.95	2097	-5.46	1922	-8.35	
C	1523972	1508183	-1.04	1550431	2.80	1544952	-.35	1289304	-16.55	
D	0	0		0		0		0		
330945	SCANDINAVIA TEL. CO.									COST SINCE 2014
A	589.86	587.86	-.34	569.44	-3.13	612.90	7.63	602.60	-1.68	
B	1950	1934	-.82	1966	1.65	1898	-3.46	1786	-5.90	
C	1150219	1136919	-1.16	1119514	-1.53	1163276	3.91	1076244	-7.48	
D	0	0		0		0		0		
330951	SOMERSET TEL. CO., INC.									AVG SINCE 2014
A	550.65	507.43	-7.85	550.22	8.43	614.85	11.75	663.34	7.89	
B	2473	2525	2.10	2595	2.77	2559	-1.39	2314	-9.57	
C	1361757	1281261	-5.91	1427821	11.44	1573401	10.20	1534969	-2.44	
D	0	0		0		0		0		
330952	SOUTHEAST TEL. CO. OF WIS., INC.									COST SINCE 2014
A	593.29	789.38	33.05	745.57	-5.55	647.77	-13.12	660.38	1.95	
B	4241	4541	7.07	4574	.73	4248	-7.13	3873	-8.83	
C	2516148	3584582	42.46	3410235	-4.86	2751709	-19.31	2557641	-7.05	
D	0	107038		0	-100.00	0		0		
330954	STOCKBRIDGE & SHERWOOD TEL. CO.									COST SINCE 2014
A	681.42	696.36	2.19	695.30	-.15	662.25	-4.75	624.49	-5.70	
B	1826	1702	-6.79	1661	-2.41	1557	-6.26	1512	-2.89	
C	1244276	1185203	-4.75	1154891	-2.56	1031127	-10.72	944223	-8.43	
D	0	0		0		0		0		
330955	THE STATE LONG DISTANCE TEL. CO.									COST SINCE 2014
A	523.42	560.40	7.07	544.59	-2.82	539.31	-.97	508.20	-5.77	
B	5951	5859	-1.55	5628	-3.94	5145	-8.58	4760	-7.48	
C	3114847	3283361	5.41	3064949	-6.65	2774768	-9.47	2419053	-12.82	
D	0	0		0		0		0		

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WISCONSIN										
330958	TENNEY TEL. CO.									COST SINCE 2014
A	589.41	561.83	-4.68	668.14	18.92	919.71	37.65	999.90	8.72	
B	785	763	-2.80	629	-17.56	547	-13.04	446	-18.46	
C	462682	428676	-7.35	420262	-1.96	503082	19.71	445955	-11.36	
D	0	0		0		0		0		
330960	TRI-COUNTY COMMUNICATIONS COOPERATIVE, INC.									COST SINCE 2014
A	1843.28	1734.01	-5.93	1678.95	-3.18	1584.97	-5.60	1541.59	-2.74	
B	2910	2775	-4.64	2659	-4.18	2487	-6.47	2357	-5.23	
C	5363940	4811891	-10.29	4464326	-7.22	3941813	-11.70	3633529	-7.82	
D	2046242	1632294	-20.23	1431009	-12.33	1165158	-18.58	0	-100.00	
330962	UNION TEL. CO.									COST SINCE 2014
A	961.89	1057.91	9.98	1345.25	27.16	1488.85	10.67	1386.64	-6.87	
B	3164	2962	-6.38	2750	-7.16	2539	-7.67	2396	-5.63	
C	3043416	3133518	2.96	3699424	18.06	3780192	2.18	3322386	-12.11	
D	391485	513615	31.20	0	-100.00	0		0		
330963	UTELCO, INC.									COST SINCE 2014
A	488.55	490.89	.48	459.85	-6.32	517.88	12.62	462.38	-10.72	
B	9946	9642	-3.06	9468	-1.80	8951	-5.46	8607	-3.84	
C	4859092	4733192	-2.59	4353886	-8.01	4635528	6.47	3979716	-14.15	
D	0	0		0		0		0		
330966	VERNON COMMUNICATIONS COOPERATIVE									COST SINCE 2014
A	942.49	1050.46	11.46	1228.05	16.91	1274.62	3.79	1327.36	4.14	
B	5213	5043	-3.26	4791	-5.00	4576	-4.49	4344	-5.07	
C	4913216	5297449	7.82	5883589	11.06	5832648	-.87	5766039	-1.14	
D	587281	851412	44.98	1291861	51.73	1322121	2.34	0	-100.00	
330968	WAUNAKEE TEL. CO.									COST SINCE 2014
A	631.20	720.74	14.19	744.93	3.36	797.19	7.02	719.28	-9.77	
B	5216	5096	-2.30	4929	-3.28	4219	-14.40	3985	-5.55	
C	3292321	3672902	11.56	3671747	-.03	3363361	-8.40	2866344	-14.78	
D	0	0		0		0		0		

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WISCONSIN											
330973	WITTENBERG TEL. CO.									COST SINCE 2014	
A	819.12	763.57	-6.78	786.37	2.99	1002.69	27.51	1105.35	10.24		
B	1670	1573	-5.81	1495	-4.96	1410	-5.69	1345	-4.61		
C	1367929	1201100	-12.20	1175616	-2.12	1413788	20.26	1486696	5.16		
D	70581	15490	-78.05	0	-100.00	0		0			
WISCONSIN TOTALS			STATE TOTAL OF STUDY AREA CODES				43				
A	649.63	679.10	4.54	706.89	4.09	739.66	4.64	701.96	-5.10		
B	150093	146185	-2.60	142799	-2.32	134788	-5.61	124895	-7.34		
C	97505039	99274345	1.81	100943019	1.68	99697733	-1.23	87671774	-12.06		
D	4547277	5185183	14.03	4394975	-15.24	3894582	-11.39	0	-100.00		
WYOMING											
512251	RANGE TEL. COOPERATIVE INC.-WY									COST SINCE 2014	
A	1139.83	1188.88	4.30	1271.79	6.97	1380.68	8.56	1451.18	5.11		
B	13142	12875	-2.03	12489	-3.00	11985	-4.04	11475	-4.26		
C	14979657	15306895	2.18	15883414	3.77	16547473	4.18	16652242	.63		
D	3154303	3267114	3.58	3692904	13.03	4198266	13.68	0	-100.00		
512289	CHUGWATER TELEPHONE COMPANY									COST SINCE 2014	
A	1391.06	2916.42	109.65	3085.80	5.81	4176.94	35.36	3939.52	-5.68		
B	128	128		122	-4.69	121	-0.82	119	-1.65		
C	178056	373302	109.65	376468	.85	505410	34.25	468803	-7.24		
D	51896	168149	224.01	0	-100.00	0		0			
512290	ALL WEST COMMUNICATIONS-WY									COST SINCE 2014	
A	2593.09	1811.71	-30.13	1694.16	-6.49	1409.28	-16.82	1889.42	34.07		
B	313	311	-0.64	306	-1.61	301	-1.63	296	-1.66		
C	811635	563443	-30.58	518413	-7.99	424192	-18.17	559267	31.84		
D	374623	197761	-47.21	167454	-15.33	110419	-34.06	0	-100.00		

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WYOMING										
512291	DUBOIS TELEPHONE EXCHANGE INC.									COST SINCE 2014
A	1520.55	1701.73	11.92	1780.62	4.64	2128.60	19.54	1675.96	-21.26	
B	2046	2014	-1.56	1924	-4.47	1894	-1.56	1897	.16	
C	3111035	3427279	10.17	3425903	-.04	4031562	17.68	3179300	-21.14	
D	1003950	1144776	14.03	1151947	.63	1483104	28.75	0	-100.00	
512295	SILVER STAR TEL. CO.- WY									COST SINCE 2014
A	1386.23	1351.18	-2.53	1169.98	-13.41	1050.39	-10.22	1130.68	7.64	
B	2931	3284	12.04	3533	7.58	3781	7.02	3927	3.86	
C	4063033	4437273	9.21	4133538	-6.85	3971519	-3.92	4440159	11.80	
D	1179024	1160347	-1.58	830466	-28.43	601865	-27.53	0	-100.00	
512297	UNION TELEPHONE CO.									COST SINCE 2014
A	705.46	604.86	-14.26	528.83	-12.57	751.88	42.18			
B	4234	4765	12.54	4841	1.59	3978	-17.83			No Data/BDS
C	2986931	2882146	-3.51	2560082	-11.17	2990970	16.83			
D	0	0		0		0				
WYOMING TOTALS STATE TOTAL OF STUDY AREA CODES 6										
A	1146.37	1154.57	.72	1158.64	.35	1290.62	11.39	1428.24	10.66	
B	22794	23377	2.56	23215	-.69	22060	-4.98	17714	-19.70	
C	26130347	26990338	3.29	26897818	-.34	28471126	5.85	25299771	-11.14	
D	5763796	5938147	3.02	5842771	-1.61	6393654	9.43	0	-100.00	

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NATIONAL TOTALS										
	TOTAL OF STUDY AREA CODES			680						
A	882.61	907.71	2.84	934.75	2.98	989.64	5.87	1007.65	1.82	
B	1966210	1907757	-2.97	1856529	-2.69	1769038	-4.71	1526559	-13.71	
C	1735402884	1731698944	-.21	1735397346	.21	1750702427	.88	1538231381	-12.14	
D	279555184	272876277	-2.39	165857204	-39.22	158824164	-4.24	0	-100.00	

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